



## **UF Budget SmartForm**

#### **1.0 General Information**

1.0       * Budget Title         2.0       * Person Responsible for this budget:         Select       Select         4.0       * Indirect Cost Rate Type:         •       On-Campus Research [50% MTDC]         •       Off-Campus Research [26% MTDC]         •       Off-Campus Research [26% MTDC]         •       Off Campus AREC Research [25% MTDC]         •       Off Campus Other Sponsored Activity [28.5% MTDC]         •       Off Campus Instruction [50% MTDC]         •       Off Campus Instruction [26% MTDC]         •       Department of Defense On Campus Research Contract or Subcontract [52% MTDC]         •       Department of Defense On Campus Research Contract or Subcontract [28% MTDC]         •       Department of Defense On Campus Research Contract or Subcontract [28% MTDC]         (below is question 6 from Budget SmartForm)       Indirect Cost Base:         •       MTDC         •       TDC         •       TDC         •       TDC         •       TDC         •       NIHTR         •       None </th <th>1.0 Ge</th> <th>neral Information</th>	1.0 Ge	neral Information
4.0       *Indirect Cost Rate Type:         • On-Campus Research [50% MTDC]         • Off-Campus Research [26% MTDC]         • On Campus AREC Research [41% MTDC]         • Off Campus AREC Research [25% MTDC]         • Off Campus Other Sponsored Activity [28.5% MTDC]         • Off Campus Other Sponsored Activity [25% MTDC]         • Off Campus Instruction [50% MTDC]         • Off Campus Instruction [26% MTDC]         • Operatment of Defense On Campus Research Contract or Subcontract [52% MTDC]         • Department of Defense On Campus Research Contract or Subcontract [28% MTDC]         • Department of Defense On Campus Research Contract or Subcontract [28% MTDC]         • Department of Budget SmartForm)         Indirect Cost Base:         • MTDC         • TDC         • TDC         • TDC less Subcontracts         • NIHTR         • None	1.0	* Budget Title
<ul> <li>On-Campus Research [50% MTDC]</li> <li>Off-Campus Research [26% MTDC]</li> <li>On Campus AREC Research [41% MTDC]</li> <li>Off Campus AREC Research [25% MTDC]</li> <li>Off Campus Other Sponsored Activity [28.5% MTDC]</li> <li>Off Campus Other Sponsored Activity [25% MTDC]</li> <li>Off Campus Instruction [50% MTDC]</li> <li>Off Campus Instruction [26% MTDC]</li> <li>Off Campus Instruction [26% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [52% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>(below is question 6 from Budget SmartForm)</li> <li>Indirect Cost Base:</li> <li>MTDC</li> <li>TDC</li> <li>TDC less Subcontracts</li> <li>NIHTR</li> <li>None</li> </ul>	2.0	
Indirect Cost Rate:	4.0	<ul> <li>On-Campus Research [50% MTDC]</li> <li>Off-Campus Research [26% MTDC]</li> <li>On Campus AREC Research [41% MTDC]</li> <li>Off Campus AREC Research [25% MTDC]</li> <li>Off Campus Other Sponsored Activity [28.5% MTDC]</li> <li>Off Campus Other Sponsored Activity [25% MTDC]</li> <li>Off Campus Instruction [50% MTDC]</li> <li>Off Campus Instruction [26% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [52% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>Department of Defense On Campus Research Contract or Subcontract [28% MTDC]</li> <li>MTDC</li> <li>TDC</li> <li>TDC</li> <li>NIHTR</li> <li>None</li> <li>Manual</li> </ul>

# **Huron**Education



	1						
	Period Start:	1 10/1/2014	2 10/1/2015	3 10/1/2016	4 10/1/2017	5 10/1/2018	]
	End:	9/30/2015	9/30/2016	9/30/2017	9/30/2018	9/30/2019	
	Rate:	29.9%	29.9%	29.9%	29.9%	29.9% Clear	-
5.0							
5.0		is budget ha	ive cost sha	re:			
	O Yes	() No					
		-					
	If Yes, s	elect the co	st sharing u	init(s):			
				Add			
	Name			Add			
	MD-MEDICI	NE					Remove
	If Third	Party suppo	rted, select	contributing	g organizati	ion:	
				Add			
	Organiza						
	There ar	e no items to disp	olay				
	Cost Sha	are Justifica	tion:				
7.0	Include	in proposal	total budge	t 🔲			



### **2.0 Personnel Costs**

Salary Cap: \$17	9,700				Period 1	Period 2	Period		Period 4	Period 5		Project Total
Salary Cap	0%	Direct Costs:			\$50,000	\$50,000	\$75,00	0 1	\$75,000	\$75,000		\$325,00
Escalation Rate		Indirect Costs			\$34,750	\$34,750	\$52,12	5 1	\$52,125	\$52,125		\$225,87
Apply Salary Cap Escalation Rate		Total Costs:			\$84,750	\$84,750	\$127,12	5 \$:	127,125	\$127,125		\$550,87
Apply Esc Period 1												
Salary Inflation Rate	3%											
Apply Inf Period 1												
Personnel Costs				Period	1	2	3	4	5			
dd 1 ▼ row : Add				Start: End:								
Person:		[[	None] 🔹	Effort:	0%	0%	0%	0%	0%	Salary:	\$0	Remove
Appt:			[None] 🔻	SalReq:	0%	0%	0%	0%	0%	Fringe:	\$0	
Role:		[None]	•	Base:	\$0	\$0	\$0	\$0	\$0	Total:	\$0	
Key:				Req:	\$0	\$0	\$0	\$0	\$0			
F&A Type:		Resea	rch (MTDC) 🔻	FB Rate:	0%	0%	0%	0%	0%			
Apply Inflation Rate				FB:	\$0	\$0	\$0	\$0	\$0			
Base Salary (if inflation ap	oplied)			Total:	\$0	\$0	\$0	\$0	\$0			
Synchronization Message					90							
				Total Salar		\$0	\$0	\$0		Salary:	\$0	
op				Total Fring		\$0	\$0	\$0		Fringe:	\$0	
				Total Perso	onnel: \$0	\$0	\$0	\$0	\$0	Total:	\$0	

Person:	Test StudyStaff1	Base:	\$120,000.00
Role:	PD/PI	Effort Months:	3
Key:		Sal Reg Months	3
Apply Inflation Rate	$\checkmark$	Annualized Effort %	25%
Department:	MD-MEDICINE	Sal Req %	25%
Appt:	12 Month	Fringe Rate %	36%
FTE:	0	Sal Req \$	\$30,000.00
Monthly Salary	\$2,000	Fringe \$	\$10,800.00
Annualized Salary:	\$240,000.00	Total \$	\$40,800.00
		% of FTE	259
	$\frac{0.250}{1}$ X $\frac{12}{12}$	- = 25%	
	EFFORT % X 12 FTE X APPT	= % of FTE	

# **Huron**Education



## 2.1 Trainee Costs

Trainee Costs

%								
	Period 1	Period 2		Period 3	Peri	od 4	Period 5	Project Tot
\$316	5,362.00	\$384,813.00	:	\$394,502.00	\$404,65	4.00	\$415,287.00	\$1,915,618.
\$69	9,327.00	\$57,472.00		\$57,826.00	\$58,19	1.00	\$58,567.00	\$301,383.
\$385	5,689.00	\$442,285.00	:	\$452,328.00	\$462,84	5.00	\$473,854.00	\$2,217,001.
Post Doc 1 Year	Start: End: 4 Trainees: Tuition/Fees/Ins: Stipends: Subsistence: Travel: Other: Total:	10/1/2014 9/30/2015	10/1/2015	10/1/2016 9/30/2017 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	10/1/2017 9/30/2018 10 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	10/1/2018 9/30/2019 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	Subsistence: Travel: Other: Total:	50 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$25,000.00 \$25,000.00
100.00 10	# Trainees: Tuition/Fees/Ins: Stipends: Subsistence: Travel: Other: Total:	2 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$1,000.00	2 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$1,000.00	\$200.00 \$200.00 \$200.00 \$200.00	\$200.00 \$200.00 \$200.00 \$200.00	\$200.00 \$200.00 \$200.00 \$200.00	Subsistence: Travel: Other: Total:	10 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00
	\$316 \$69 \$389 dd Post Doc 1 Year ▼ 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00	Period 1           \$316,362.00           \$69,327.00           \$385,689.00           dd         Period           Post Doc 1 Year         # Trainees:           Tuition/Fees/Ins:           Stipends:           subsistence:           100.00           100.00           \$500.00           Post Doc 5 Year           Post Doc 5 Year           Travel:           0ther:           Total:           100.00           \$500.00	Period 1         Period 2           \$316,362.00         \$384,813.00           \$69,327.00         \$57,472.00           \$385,689.00         \$442,285.00           dd         Start:         10/1/2014           End:         9/30/2015           Post Doc 1 Year         # Trainees:         10           Tuition/Fees/Ins:         \$1,000.00           100.00         Stubsistence:         \$1,000.00           100.00         Travel:         \$1,000.00           100.00         Travel:         \$200.00           \$500.00         Stipends:         \$200.00           00.00         \$500.00         Stipends:         \$200.00           00.00         \$500.00         Stores/Ins:         \$200.00           00.00         Travel:         \$200.00         \$200.00           00.00         Total:         \$200.00         \$200.00           00.00         Total:         \$1,000.00         \$1,000.00           00.00         Total:         \$1,000.00         \$1,000.00	Period 1         Period 2           \$316,362.00         \$384,813.00         \$385,689.00           \$69,327.00         \$57,472.00           \$385,689.00         \$442,285.00         \$385,689.00           dd         Period 1         \$2           for Doc 1 Year         # Trainees:         10         \$10/1/2015           Post Doc 1 Year         # Trainees:         \$1,000.00         \$1,000.00           100.00         Subsistence:         \$1,000.00         \$1,000.00           100.00         Travel:         \$1,000.00         \$1,000.00           100.00         Trainees:         \$1,000.00         \$1,000.00           100.00         Travel:         \$1,000.00         \$1,000.00           \$500.00         \$5,000.00         \$200.00         \$200.00           \$00.00         Subsistence:         \$200.00         \$200.00	Period 1         Period 2         Period 3           \$316,362.00         \$384,813.00         \$394,502.00           \$69,327.00         \$57,472.00         \$57,826.00           \$385,689.00         \$442,285.00         \$452,328.00           dd         Period 1         2         3           find         Start:         10/1/2016         9/30/2016         9/30/2017           Post Doc 1 Year         # Trainees:         10         10         10           Tuition/Fees/Ins:         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00           Stubsistence:         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00           100.00         Travel:         \$1,000.00         \$200.00         \$200.00         \$200.00         \$200.00	Period 1         Period 2         Period 3         Period 3           \$316,362.00         \$384,813.00         \$394,502.00         \$404,65           \$69,327.00         \$57,472.00         \$57,826.00         \$58,19           \$385,689.00         \$442,285.00         \$452,328.00         \$462,84           dd         Period 1         2         10/1/2015         \$10/1/2016         \$10/1/2017           end:         9/30/2015         9/30/2015         \$10/1/2016         \$10/1/2017         \$10/30/2018           Post Doc 1 Year         # Trainees:         10         10         10         \$10           Tuition/Fees/Ins:         \$1,000.00	Period 1         Period 2         Period 3         Period 4           \$316,362.00         \$384,813.00         \$394,502.00         \$404,654.00           \$69,327.00         \$57,472.00         \$57,826.00         \$58,191.00           \$385,689.00         \$442,285.00         \$452,328.00         \$462,845.00           dd         Period 1         2         3         10/1/2016         9/30/2017           start:         10/1/2014         2/0/1/2015         9/30/2017         9/30/2018         9/30/2019           Post Doc 1 Year         # Trainees:         10         10         10         10           Tuttion/Fees/Ins:         \$1,000.00	Period 1         Period 2         Period 3         Period 4         Period 5           \$316,362.00         \$384,813.00         \$394,502.00         \$404,654.00         \$415,287.00           \$69,327.00         \$57,472.00         \$57,826.00         \$58,191.00         \$58,567.00           \$385,689.00         \$442,285.00         \$4452,328.00         \$462,845.00         \$473,854.00           dd         10/1/2014         2/1/2015         3/10/1/2016         10/1/2017         9/30/2018         9/30/2018         9/30/2018         9/30/2018         9/30/2018         9/30/2018         9/30/2018         9/30/2019         Trainees:         S1,000.00         \$1,000.00

Role:		Post Doc 1 Year 🔹
Apply Inflation Tuition/Fees/In	<b>P</b>	PUSLDUC
Stipends:	± 100	Post Doc 1 Year
Subsistence:	\$ 100	Post Doc 2 Year Post Doc 3 Year
Travel:	\$ 100	POSE DOC 5 YEAR
Other:	a 100	Post Doc 6 Year
Total:	₽	Post Doc 7+ Years



## 2.2 General Costs

General Costs												
Inf Rate:	3%	Direct Control		Perio	±1	Period 2	Perio	d 3	Period 4	Period 5		Project Totals
Apply Per 1		Direct Costs:		\$50,0	00	\$50,000	\$75,0	100	\$75,000	\$75,000		\$325,000
Apply Per 1 Inf:		Indirect Costs:		\$34,7	50	\$34,750	\$52,1	.25	\$52,125	\$52,125		\$225,875
		Total Costs:		\$84,7	50	\$84,750	\$127,1	.25	\$127,125	\$127,125		\$550,875
General Costs			Peri		1	2	3	4	5			
Add 1 🔻 row : Add			Star End									
Cost Type:	Cons	ultant Services	<b>↓</b> # U	Units:	1	1	1	1	1	Total # Items:	5	Remove
Desc:			L UC	: w/Inf:	\$48,000.00	\$49,440.00	\$50,923.20	\$52,450.90	\$54,024.42	Total:	\$254,838	
Unit Cost:		\$48,0	Cos	st:	\$48,000	\$49,440	\$50,923	\$52,451	\$54,024			
Apply Inflation:			<b>V</b>									
Apply Indirects (MTDC):			V									
F&A Type:		Research (MTC	DC) 🔻									
Тор			Tota	al General:	\$48,000	\$49,440	\$50,923	\$52,451	\$54,024	Total:	\$254,838	

General Costs Other Notes:

#### **2.3 Tuition Costs**

\*

Inf Rate: 3% Apply Per 1	Direct Costs: Indirect Costs: Total Costs:	Perio \$50,1 \$34,7 \$84,7	000 750	Period 2 \$50,000 \$34,750 \$84,750	Porio \$75,0 \$52,1 \$127,1	00 25	Period 4 \$75,000 \$52,125 \$127,125	Period 5 \$75,000 \$52,125 \$127,125		Project Tot \$325,0 \$225,8 \$550,8
General Costs dd 1 • row : Add		Period Start: End:	1	2	3	4	5			
Tuition Cost:		# Students UC w/Inf: Cost:	1 \$40,000.00 \$48,000	1 \$49,440.00 \$49,440	1 \$50,923.20 \$50,923	1 \$52,450.90 \$52,451	1 \$54,024.42 \$54,024	Total # Items: Total:	5 \$254,030	Remove
op		Total General:	\$48,000	\$49,440	\$50,923	\$52,451	\$54,024	Total:	\$254,838	



## 2.4 Subawardee Costs

Subawardee(s) Cost									
Budget Total Direct: Total F&A: Total Project: Direct Cost Method:MTDC- Modified Tota	\$180,860 \$66,571 \$247,431 I Direct Cost	Direct Costs: Indirect Costs: Total Costs:	Period 1 \$32,221 \$15,739 \$47,960	Period 2 \$35,331 \$17,361 \$52,692	Period 3 \$47,043 \$13,25 \$60,294	3 \$40 1 \$12	riod 4 Perio 0.234 \$26, 2.365 \$7, 2.599 \$33,	031 855	Projec §
Subawardee(s) Cost Add 1 • row: Add Institution Michigan State University • [None] Michigan State University	Period Start: End: Total Direct: Total F&A: Total Cost: Total Cost C	\$4,900.00	115         11/30/2016           \$\$10,000.00         \$\$4,900.00           \$\$14,900.00         \$\$14,900.00	3 12/1/2016 11/30/2017 \$10,000.00 \$4,900.00 \$14,900.00 \$14,900.00	4 12/1/2017 11/30/2018 \$10,000.00 \$4,900.00 \$14,900.00 \$14,900.00	5 12/1/2018 11/30/2019 \$10,000.00 \$4,900.00 \$14,900.00 \$14,900.00	Total Direct: Total F&A: Total Cost: Total Cost Over 25K:	\$50,000.00 \$24,500.00 \$74,500.00 \$49,500.00	R
Institution: GEO	ORGIA IN	Tot	al Direct al Indirect al Cost ount in UF Base Indirect Cost	e	\$6 \$18 \$2	,000 ,000 ,500 ,000			

Person:	Test StudyStaff1	Cost Share Months:	
Appt: Role: Key: Cost Share Type:	12 Month ▼ PD/PI ▼ √ [None] ▼	Cost Share %: Cost Share Charge: Over Salary Cap: Voluntary:	25% \$45,375.00 \$0.00 \$45,375.00
Cost Share Unit:	[None] <b>T</b>	Mandatory:	\$0.00 \$16,335.00
		Cost Share Total:	\$61,710.0

## **Huron**Education



#### **General Costs** UF Office of Research UNIVERSITY of FLORIDA You Are Here: Doug's Test Proposal 9/24 > NATL INST OF HLTH Proposal: Doug's Test Proposal 9/24 Budget: NATL INST OF HLTH Grid: General Costs Inf Rate: 3 % Apply Per 1 Inf: $\checkmark$ Period 1 Period 2 Period 3 Period 4 Period 5 Project Totals Direct Costs: \$536,562.00 \$594,813.00 \$604,502.00 \$614,654.00 \$625,287.00 \$2,975,818.00 Indirect Costs: \$141,117.00 \$63,422.00 \$63,776.00 \$64,141.00 \$64,517.00 \$396,973.00 Total Costs: \$677,679.00 \$658,235.00 \$668,278.00 \$678,795.00 \$689,804.00 \$3,372,791.00 Period Start: 10/1/2014 10/1/2015 9/30/2016 10/1/2016 10/1/2017 10/1/2018 End: 9/30/2015 9/30/2017 9/30/2018 9/30/2019 Computer Services ✓ Cost: \$20000.0 Total: \$1,150,000.( 1 Cost Type: \$230000. \$20000.0 \$20000.0 \$20000.0 Desc: test $\checkmark$ Cost (if inflation apply): \$20000.00 Apply Inflation: Human Subject Payment 🗸 Cost: \$500.00 Total: Cost Type: \$500.00 \$500.00 \$500.00 \$500.00 \$2,500.0 Desc: first 10 ~ V Cost (if inflation apply): \$500.00 Apply Inflation: Cost Type: Publication Costs V Cost: \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 Total: \$3,000.0 Desc: 11-20 $\sim$ Cost (if inflation apply): \$600.00 Apply Inflation: \$100.00 Total: \$500.0 Cost Type: Scholarships and Fellowships $\checkmark$ Cost: \$100.00 \$100.00 \$100.00 \$100.00 Desc: $\mathbf{\nabla}$ < >

#### **Subaward Costs**

#### duplicate 2.4 - Subawardee Costs from regular budget

Budget			Period 1	Period 2	Period 3	Peri	iod 4 Pe	riod 5	Proj	
otal Direct:	\$180,860	Direct Costs:	\$32,221	\$35,331	\$47,043	\$40	,234 \$2	6,031		
otal F&A:	\$66.571	ndirect Costs:	\$15,739	\$17,361	\$13,251	\$12	.,365 \$	7,855		
Total Project: \$247,431		Fotal Costs:	\$47,960	\$52,692	\$60,294	\$52	\$599 \$3	3,886	\$	
lirect Cost Method:MTDC- Modified Tota	al Direct Cost									
ubawardee(s) Cost	Period	1	2	3	4	5				
id 1 ▼ row: Add	Start: End:	12/1/2014 11/30/2015	12/1/2015 11/30/2016	12/1/2016 11/30/2017	12/1/2017 11/30/2018	12/1/2018 11/30/2019				
stitution Michigan State University V	Total Direct:	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Total Direct:	\$50,000.00		
[None] Michigan State University	Total F&A:	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	Total F&A:	\$24,500.00		
	Total Cost:	\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00	Total Cost:	\$74,500.00		
	Total Cost Over	r 25K: \$0.00	\$4,800.00	\$14,900.00	\$14,900.00	\$14,900.00	Total Cost Over 25K:	\$49,500.00		