

Don's Test Proposal

Proposal Workspace: P000000009

The PI has not yet certified this proposal.

Draft	Summary	Budget Summary	Budget Workspaces	Approvals	Cost Share	Attachments	History	Related Items	424 Summary
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- Activities
- PI Certify
- Submit For Review and Approval
- Terminate Proposal
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- Add internal Documents
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Proposal Information				Budget Information				Primary Unit Contact:		Armando Parra			
Principal Investigator:		Don Harrison		Project Period:		8/22/15- 8/21/19		Email:		aparra@ad.ufl.edu			
Submitting Department:		Enterprise Systems		Number of Periods:		4		Phone:		(352) 273-1423			
Sponsor:		National Institute of Health		Total Direct:		\$1,568,284.22		DSP Contact		Kelly Jacoby			
Deadline:		8/15/2014		Total Indirect:		\$758,235.45		Email:		kajacoby@ufl.edu			
Additional Commitments				Total:		\$2,326,519.67		Phone:		(352) 392-9267			
Link to Question 5.0 on Page 3.0 of SmartForm				Cost Sharing Information				Compliance Information					
Space – Renovation, Alteration, or Additional		Yes		Cost Sharing Direct:		\$125,254.06		Human Subjects:		Yes			
Purchase or installation of major equipment		No		Cost Sharing Indirect:		\$65,785.09		Animal Subjects:		No			
Other resources required but not requested		No		Cost Sharing Total:		\$191,039.15		Clinical Research:		Yes			
				Cost Sharing Type:		Vol, Man							
Key Personnel													
				Period 1		Period 2		Period 3		Period 4		Period 5	
Name	Role	Department	FCOI Form?	Committed Months	Cost Shared	Committed Months	Cost Shared	Committed Months	Cost Shared	Committed Months	Cost Shared	Committed Months	Cost Shared
Harrison, Don	PI	ENTERPRISE SYSTEMS	No	3	\$5,000.00	3	\$5,000.00	3	\$ 5,000.00	3	\$5,000.00	3	\$ 5,000.00
Smith, Robert	Post Doc	HEMATOLOGY/ONCOLOGY	Yes	6	\$1,000.00	6	\$1,000.00	6	\$ 1,000.00	6	\$1,000.00	6	\$ 1,000.00

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Budget Totals (Cost Share Not Included)	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative
Personnel	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Fringe	\$0	\$0	\$0	\$0	\$0	\$0
General	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Travel - Domestic						
Travel - Foreign						
Participant Support						
Material and Supplies						
Publication Costs						
Consultant Services						
Computer Services						
Rental/User Fees - Equipment or Facility						
Alterations and Renovations						
Other (this is a label only)						
Tuition						
Animal						
Patient Care						
Human Subject Payment						
Scholarships and Fellowships						
Other						
Trainee	\$0	\$0	\$0	\$0	\$0	\$0
Subaward	\$0	\$0	\$0	\$0	\$0	\$0
Subaward Direct	\$0	\$0	\$0	\$0	\$0	\$0
Subaward Indirect	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct less Subaward Indirect	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$0	\$0	\$0	\$0	\$0	\$0

Cost Share Totals	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative
Department 29050011 - Over Cap	\$0	\$0	\$0	\$0	\$0	\$0
Department 29050011 - Voluntary						
Department 29050011 - Mandatory						
Third Party Blah Blah - Voluntary						
Total Direct:	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect:	\$0	\$0	\$0	\$0	\$0	\$0
Project Total:	\$0	\$0	\$0	\$0	\$0	\$0



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Summary

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Working Budgets

Name	SmartForm	Date Modified	Total	F&A Base	F&A Rate	Included In Total
Department of Energy	[Edit]	8/6/12 2:12 PM	\$500,000.00	MTDC	50%	Yes
1 items			page 1 of 1	10 / page		

Submitted Budgets

Name	SmartForm	Date Submitted	Total	F&A Base	F&A Rate	Included In Total
Department of Energy	[Edit]	8/1/12 2:12 PM	\$500,000.00	MTDC	50%	Yes
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Approvers

The following people will review this proposal and provide organizational approval

Current Step: 2

Approval Step 1	Approver(s)	Response	Date Received
	Ivy Sirard		
	Joe Kelly	Approved	8/6/2012 14:12
Approval Step 2			
	Jim Kelly		
Approval Step 3			
	Bob Greise		

Cost Share Approvals Outside Submitting Department

Cost Share Department	Approver(s)	Response	Date Received
Dept of Med	Doug Bauman	Approved	8/15/2014
	Don Harrison		
EG-MECH ENGR	David Hahn		
	Janis Machnik		

Ad Hoc Approvals

Review Type	Approver(s)	Response	Date Received
Cost Share	Doug Bauman	Approved	8/15/2014
	Don Harrison		
IFAS Dean	Jim Brown		
Fellowship	Emmit Smith		



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MD-Medicine	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative
PERSONNEL COST						
TestStudyStaff9 (Vol)	14,000	14,000	14,000	14,000	14,000	70,000
Test StudyStaff9 (OTC)	37,120	37,120	37,120	37,120	37,120	185,600
TestStudyStaff10 (Mand)	25,000	25,000	25,000	25,000	25,000	125,000
TRAINING COST						
Voluntary	10,000	10,000	10,000	10,000	10,000	50,000
Mandatory	42,000	44,100	46,305	48,620	51,051	232,077
TUITION COST						
Voluntary	10,000	10,000	10,000	10,000	10,000	50,000
Mandatory	42,000	44,100	46,305	48,620	51,051	232,077
GENERAL COST						
Supplies (Vol)	1,746	1,798	1,852	1,908	1,965	9,270
Supplies (Mand)	4,200	4,326	4,456	4,589	4,727	22,298
Equipment (Vol)	14,296					
Travel (Mand)	2,058	2,120	2,183	2,249	2,316	10,926
SUBAWARD COST						
Voluntary	10,000	10,000	10,000	10,000	10,000	50,000
Mandatory	4,500	4,725	4,961	5,209	5,470	24,865
INDIRECT COST						
Voluntary	15,021	7,899	7,926	7,954	7,983	46,783
Mandatory	15,629	15,723	15,820	15,919	16,022	79,112
OTC	18,560	18,560	18,560	18,560	18,560	92,800
TOTAL						
Voluntary	65,063	43,698	43,778	43,862	43,948	226,053
Mandatory	130,887	135,369	140,069	144,998	150,168	701,490
OTC	55,680	55,680	55,680	55,680	55,680	278,400
GRAND TOTAL MD-Medicine	251,630	234,746	239,527	244,540	249,795	1,205,943
EG-BIOMEDICAL ENGINEERING						
PERSONNEL COST						
TestStudyStaff1 (Mand)	6,489	6,684	6,884	7,091	7,303	34,451
GENERAL COST						
Supplies (Mand)	1,759	1,812	1,866	1,922	1,980	9,339
SUBAWARD COST						
Voluntary	5,000	5,000	5,000	5,000	5,000	25,000
Mandatory	2,500	2,500	2,500	2,500	2,500	12,500
INDIRECT COST						
Voluntary	0	0	0	0	0	0
Mandatory	4,124	4,248	4,375	4,506	4,642	21,895
OTC	0	0	0	0	0	0
TOTAL						
Voluntary	0	0	0	0	0	0
Mandatory	12,372	12,743	13,125	13,519	13,925	65,685
OTC	0	0	0	0	0	0
GRAND TOTAL EG-BIOMEDICAL ENGINEERING	12,372	12,743	13,125	13,519	13,925	65,685

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Submission Documents

Name	Version	History	Date Uploaded	Uploaded By
Submission Attachment	Version 2	??	8/6/12 2:12 PM	Nigel Chong-You

1 items

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Internal Documents

Name	Version	History	Date Uploaded	Uploaded By
Internal Attachment	Version 1	??	8/6/12 2:12 PM	Nigel Chong-You

1 items

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Activity	Performed By	Activity Date
Ad Hoc Review Response Completed	Brock, Jordan	9/2/2014 4:50 PM
hgfdhgfd		
Ad Hoc Review Requested	Brock, Jordan	9/2/2014 4:49 PM
Ad Hoc Review Removed	Brock, Jordan	9/2/2014 4:13 PM
Removing this person		
Ad Hoc Review Requested	StudyStaff2, Test	9/2/2014 2:52 PM
Ad Hoc Review Response Completed	StudyStaff2, Test	9/2/2014 2:50 PM
Ad Hoc Review Requested	StudyStaff1, Test	9/2/2014 2:39 PM
Ad Hoc Review Requested	StudyStaff2, Test	9/2/2014 2:37 PM
Submitted for Review and Approval	Lukowe, Raymond	9/2/2014 1:58 PM
PI Certified	StudyStaff2, Test	9/2/2014 9:21 AM
Administrative Edit Completed	Lukowe, Raymond	8/29/2014 2:23 PM
16 items		
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Related Items						
ID	Name	PI	Type	Description	Sponsor	State
DR00000001	MSA for Pfizer	Doug Bauman	Document Review	Master Agreement	Pfizer	Under Review
A000000021	Don's Short Title	Don Harrison	Award	Grant	NIH	Awarded
P000000036	Don's Short Title	Don Harrison	Proposal	Renewal	NIH	Dept Review


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SF424 INFORMATION

SF424 Link:

SF424 Tracking#:

SF424 Received Date/Time:

SF424 Status Updated:

SF424 Current State:

PDF Version

TBD