#### University of Florida

#### Office of Research - Division of Sponsored Programs

#### **Summary of Sponsored Program Activity**

Summary of Sponsored Program Activity  Research and Training Awards Accepted through DSP Research and Training Funding Received outside DSP  UFF Gifts supporting Sponsored Programs  Total Sponsored Program Funding  Comparison of Sponsored Program Awards by  College  FY 2016  CLAS  \$39,462,067  Dentistry  15,385,801  Education  24,075,853  Engineering  75,431,997  IFAS  140,056,083  Medicine - GNV  275,317,211  Medicine - JAX  22,674,725  Pharmacy  14,053,556  Public Hith & Hith Professions  Vet Med  18,991,530  All Other Colleges  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsored Program Awards by Sponsored Scongaries  Comparison of Sponsored Program Awards by Sponsored Regional Government  Comparison of Sponsored Program Awards by Sponsored Regional Government  10,423,078  Totals:  \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices  3) UFF Gifts supporting Sponsored Programs				
Research and Training Funding Received outside DSP UFF offits supporting Sponsored Programs Total Sponsored Program Funding  Comparison of Sponsored Program Awards by College FY 2016 CLAS \$39,462,067 Dentistry 15,385,801 Education 24,075,853 Engineering 75,431,997 IFAS 140,056,083 Medicine - GNV 275,317,211 Medicine - JAX 22,674,725 Pharmacy 14,053,556 Public Hith & Hith Professions 30,043,823 Vet Med 18,991,530 All Other Colleges 68,828,053 TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsored Received School, 111 Corporations & Companies 50,001,411 Corporations & Companies 67,291,045 Foundations & Non Profits 109,644,941 Local and Regional Government 10,423,078 Other 35,693,633 TOTALS: \$724,320,700  This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	FY 2016	FY 2017	Change	% Change
Research and Training Funding Received outside DSP UFF offits supporting Sponsored Programs Total Sponsored Program Funding  Comparison of Sponsored Program Awards by College FY 2016 CLAS \$39,462,067 Dentistry 15,385,801 Education 24,075,853 Engineering 75,431,997 IFAS 140,056,083 Medicine - GNV 275,317,211 Medicine - JAX 22,674,725 Pharmacy 14,053,556 Public HIth & HIth Professions 30,043,823 Vet Med 18,991,530 All Other Colleges 68,828,053 TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsored Received Science S			J	
Total Sponsored Program Funding  Comparison of Sponsored Program Awards by  College FY 2016  CLAS \$39,462,067  Dentistry 15,385,801  Education 24,075,853  Engineering 75,431,997  IFAS 140,056,083  Medicine - GNV 275,317,211  Medicine - JAX 22,674,725  Pharmacy 14,053,556  Public Hith & Hith Professions 30,043,823  Vet Med 18,991,530  All Other Colleges 68,828,053  TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Frederal Agencies 50,001,411  Corporations & Companies 67,291,045  Foundations & Non Profits 109,644,941  Local and Regional Government 10,423,078  This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	\$654,008,529	\$622,131,941	(\$31,876,588)	-4.87%
Total Sponsored Program Funding  Comparison of Sponsored Program Awards by  College FY 2016 CLAS S39,462,067 Dentistry 15,385,801 Education 24,075,853 Engineering 75,431,997 IFAS Medicine - GNV 275,317,211 Medicine - JAX Pharmacy 14,053,556 Public Hith & Hith Professions Vet Med 18,991,530 All Other Colleges 68,828,053 TOTALS:  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Federal Agencies FY 2016 Federal Agencies 50,001,411 Corporations & Companies Foundations & Non Profits 109,644,941 Local and Regional Government Other 11 Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	\$58,016,606	\$49,709,666	(\$8,306,940)	-14.32%
Comparison of Sponsored Program Awards by  College FY 2016  CLAS \$39,462,067  Dentistry 15,385,801  Education 24,075,853  Engineering 75,431,997  IFAS 140,056,083  Medicine - GNV 275,317,211  Medicine - JAX 22,674,725  Pharmacy 14,053,556  Public Hith & Hith Professions 30,043,823  Vet Med 18,991,530  All Other Colleges 68,828,053  TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsor Type FY 2016  Federal Agencies \$451,266,593  Florida State Agencies 50,001,411  Corporations & Companies 67,291,045  Foundations & Non Profits 109,644,941  Local and Regional Government 10,423,078  Other 35,693,633  TOTALS: \$724,320,700	\$12,295,564	\$13,880,664	\$1,585,100	12.89%
College	\$724,320,700	\$685,722,271	(\$38,598,428)	-5.33%
CLAS	y College			
Say,462,067	FY 2017	\$ Change	% Change	% of Total
Dentistry	\$37,319,290	(\$2,142,778)	-5.43%	5%
Education 24,075,853 Engineering 75,431,997 IFAS 140,056,083 Medicine - GNV 275,317,211 Medicine - JAX 22,674,725 Pharmacy 14,053,556 Public HIth & HIth Professions 30,043,823 Vet Med 18,991,530 All Other Colleges 68,828,053 TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type FY 2016 Federal Agencies \$451,266,593 Florida State Agencies 50,001,411 Corporations & Companies 67,291,045 Foundations & Non Profits 109,644,941 Local and Regional Government 10,423,078 Other 35,693,633 TOTALS: \$724,320,700  This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	12,034,905	(3,350,896)	-21.78%	2%
Engineering 75,431,997  IFAS 140,056,083  Medicine - GNV 275,317,211  Medicine - JAX 22,674,725  Pharmacy 14,053,556  Public HIth & HIth Professions 30,043,823  Vet Med 18,991,530  All Other Colleges 68,828,053  TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type FY 2016  Federal Agencies \$451,266,593  Florida State Agencies 50,001,411  Corporations & Companies 67,291,045  Foundations & Non Profits 109,644,941  Local and Regional Government 10,423,078  Other 35,693,633  TOTALS: \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	21,457,937	(2,617,916)	-10.87%	3%
IFAS  Medicine - GNV  275,317,211  Medicine - JAX  Pharmacy  Public HIth & HIth Professions  Vet Med  All Other Colleges  TOTALS:  Comparison of Sponsored Program Awards by Sponsored Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program Awards accepted by DSP and processed with an NOA Program	70,963,392	(4,468,605)	-5.92%	10%
Medicine - GNV  275,317,211  Medicine - JAX  22,674,725  Pharmacy  14,053,556  Public HIth & HIth Professions  Vet Med  18,991,530  All Other Colleges  68,828,053  TOTALS:  \$724,320,700   Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsored Program Awards by Sponsored Program Awards by Sponsor Type  Federal Agencies  \$451,266,593  Florida State Agencies  \$0,001,411  Corporations & Companies  \$67,291,045  Foundations & Non Profits  109,644,941  Local and Regional Government  10,423,078  Other  35,693,633  TOTALS:  \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	107,455,703	(32,600,380)	-23.28%	16%
Medicine - JAX Pharmacy Pharmacy Pharmacy Public HIth & HIth Professions Vet Med 18,991,530 All Other Colleges General Agencies Federal Agencies Foundations & Companies Foundations & Companies Foundations & Non Profits Local and Regional Government Other Totals:  State Agencies Totals:  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Federal Agencies Foundations & Companies Foundations & Companies Foundations & Non Profits Foundations & Fo	304,747,031	29,429,821	10.69%	44%
Pharmacy 14,053,556 Public HIth & HIth Professions 30,043,823 Vet Med 18,991,530 All Other Colleges 68,828,053 TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type FY 2016 Federal Agencies \$451,266,593 Florida State Agencies 50,001,411 Corporations & Companies 67,291,045 Foundations & Non Profits 109,644,941 Local and Regional Government 10,423,078 Other 35,693,633 TOTALS: \$724,320,700  This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	21,527,410	(1,147,316)	-5.06%	3%
Public HIth & HIth Professions  Vet Med  All Other Colleges  FOTALS:  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type  Federal Agencies Florida State Agencies Florida State Agencies Foundations & Companies Foundations & Non Profits Local and Regional Government  Other  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	13,056,607	(996,949)	-7.09%	2%
Vet Med All Other Colleges 68,828,053  TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Federal Agencies Foundations State Agencies Foundations & Companies Foundations & Companies Foundations & Non Profits Foundations & Non Profits Foundations & Non Profits Foundations & Non Profits Foundations & Sponsored Program Awards by Sponsored Pr	34,107,107	4,063,284	13.52%	5%
All Other Colleges 68,828,053  TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type FY 2016  Federal Agencies \$451,266,593  Florida State Agencies 50,001,411  Corporations & Companies 67,291,045  Foundations & Non Profits 109,644,941  Local and Regional Government 10,423,078  Other 35,693,633  TOTALS: \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	22,668,639	3,677,109	19.36%	3%
TOTALS: \$724,320,700  Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Federal Agencies Federal Agencies Florida State Agencies Foundations & Companies Foundations & Non Profits Foundations & Non Profits Foundations & Non Profits Foundations & Roon Profits	40,384,252	(28,443,802)	-41.33%	6%
Comparison of Sponsored Program Awards by Sponsored Program Awards by Sponsor Type Federal Agencies Federal Agencies Florida State Agencies Foundations & Companies Foundations & Non Profits Foundations & Sponsored Program Awards accepted by DSP and processed with an NOA This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	\$685,722,271	(\$38,598,428)	-5.33%	100%
Federal Agencies \$451,266,593 Florida State Agencies 50,001,411 Corporations & Companies 67,291,045 Foundations & Non Profits 109,644,941 Local and Regional Government 10,423,078 Other 35,693,633 TOTALS: \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	oonsor Type			
Federal Agencies \$451,266,593 Florida State Agencies 50,001,411 Corporations & Companies 67,291,045 Foundations & Non Profits 109,644,941 Local and Regional Government 10,423,078 Other 35,693,633 TOTALS: \$724,320,700  This report includes the following: 1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	FY 2017	\$ Change	% Change	% of Total
Corporations & Companies  Foundations & Non Profits  Local and Regional Government  Other  TOTALS:  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	\$456,946,845	\$5,680,252	1.26%	67%
Foundations & Non Profits  Local and Regional Government  Other  TOTALS:  Totals:  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	45,734,281	(\$4,267,130)	-8.53%	7%
Local and Regional Government  Other  35,693,633  TOTALS:  \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	53,356,672	(\$13,934,373)	-20.71%	8%
Other 35,693,633  TOTALS: \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA 2) Research and Training Funding received through other UF Offices	90,785,000	(\$18,859,941)	-17.20%	13%
TOTALS: \$724,320,700  This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	8,216,068	(\$2,207,010)	-21.17%	1%
This report includes the following:  1) Research and Training Awards accepted by DSP and processed with an NOA  2) Research and Training Funding received through other UF Offices	30,683,405	(\$5,010,228)	-14.04%	4%
1) Research and Training Awards accepted by DSP and processed with an NOA     2) Research and Training Funding received through other UF Offices	\$685,722,271	(\$38,598,429)	-5.33%	100%
2) Research and Training Funding received through other UF Offices				
3) UFF Gifts supporting Sponsored Programs				
	FY 2016	FY 2017	Change	% Change
Proposals Submitted	5,410	5,466	56	1.04%
Total Award Actions	9,337	10,855	1518	16.26%

#### DSP Fiscal Year Comparison - Sponsored Programs Summary FY 2017 vs. FY 2016 (Report reflects only those awards processed through the Division of Sponsored Programs)

Sponsor Type	Reporting Sponsor Category	+-	FY 2017	FY 2016	\$ Change	% Change
Federal			\$442,407,844	\$432,685,123	\$9,722,722	2.25%
Other Government		$\triangle$	\$56,803,149	\$54,887,142	\$1,916,008	3.49%
Other Government	Florida Government	_	\$45,734,281	\$43,596,310	\$2,137,971	4.90%
	Florida Regional Government	-	\$8,216,068	\$9,178,902	-\$962,834	-10.49%
	Non-Florida Government	_	\$2,852,800	\$2,111,930	\$740,871	35.08%
Nonprofit		~	\$49,351,635	\$63,157,951	-\$13,806,316	-21.86%
Industry		V	\$50,945,148	\$62,470,866	-\$11,525,718	-18.45%
UF & Related Entities		V	\$15,674,341	\$28,020,775	-\$12,346,435	-44.06%
UF & Related Entities	UF DSO and Related HSC Affilia	-	\$7,174,342	\$13,362,997	-\$6,188,655	-46.31%
	University of FlaFoundation	~	\$8,499,998	\$14,663,443	-\$6,163,445	-42.03%
Other		V	\$6,949,823	\$12,786,672	-\$5,836,848	-45.65%
Other	Miscellaneous	~	\$5,336,318	\$9,823,342	-\$4,487,024	-45.68%
	Universities	~	\$1,613,505	\$2,963,330	-\$1,349,824	-45.55%
	Overall - Total	-	\$622,131,941	\$654,008,529	-\$31,876,587	-4.87%

Purpose	Purpose	+ -	FY 2017	FY 2016	\$ Change	% Change
Research		~	\$471,463,616	\$520,275,478	-\$48,811,862	-9.38%
Research	Research Applied	_	\$91,826,116	\$47,070,038	\$44,756,078	95.08%
	Research Basic	~	\$356,674,698	\$449,292,052	-\$92,617,354	-20.61%
	Research Developmental	_	\$10,455,199	\$7,304,457	\$3,150,742	43.13%
	Research Training	•	\$12,507,603	\$16,608,931	-\$4,101,328	-24.69%
Other Sponsored Activity			\$119,278,476	\$81,469,433	\$37,809,043	46.41%
Instruction		V	\$5,746,033	\$12,805,666	-\$7,059,633	-55.13%
Extension/Public Service		V	\$25,643,817	\$39,457,952	-\$13,814,135	-35.01%
	Overall - Total	-	\$622,131,941	\$654,008,529	-\$31,876,587	-4.87%

Other	+-	2017	2016	\$ Change	% Change
Clinical Trials	-	\$25,427,393	\$29,896,859	-\$4,469,466	-14.95%

<sup>\*</sup> FY2016 Clinical Trial is set to match reported value

College	+ -	FY 2017	FY 2016	\$ Change	% Change
COLLEGE OF THE ARTS	_	\$292,296	\$73,119	\$219,177	299.75%
COLLEGE- AGRICUL / NAT RES	•	\$104,292,811	\$127,209,890	-\$22,917,079	-18.02%
COLLEGE-BUSINESS ADMINSTRATION	•	-\$2,417	\$1,126,438	-\$1,128,855	-100.21%
COLLEGE-DENTISTRY	-	\$12,034,405	\$15,385,801	-\$3,351,396	-21.78%
COLLEGE-DESIGN CONSTRUC / PLAN	•	\$3,796,242	\$3,774,311	\$21,931	0.58%
COLLEGE-EDUCATION	•	\$20,177,714	\$24,075,853	-\$3,898,139	-16.19%
COLLEGE-ENGINEERING	-	\$70,072,859	\$74,212,152	-\$4,139,294	-5.58%
COLLEGE-HLTH/HUMAN PERFORMANCE	•	\$6,856,665	\$6,249,044	\$607,621	9.72%
COLLEGE-JOURNALISM / COMMUNICA	•	\$1,810,359	\$2,487,548	-\$677,189	-27.22%
COLLEGE-LAW	•	\$140,538	\$111,874	\$28,664	25.62%
COLLEGE-LIBERAL ARTS/SCIENCES	•	\$36,839,835	\$38,993,942	-\$2,154,108	-5.52%
COLLEGE-MEDICINE	_	\$247,365,476	\$219,229,413	\$28,136,063	12.83%
COLLEGE-MEDICINE JACKSONVILLE	•	\$21,527,410	\$22,674,725	-\$1,147,316	-5.06%
COLLEGE-NURSING	•	\$1,024,057	\$2,076,671	-\$1,052,614	-50.69%
COLLEGE-PHARMACY	•	\$13,056,607	\$14,053,506	-\$996,899	-7.09%
COLLEGE-PUBL HLTH / HLTH PROFS	•	\$33,970,176	\$30,032,035	\$3,938,142	13.11%
COLLEGE-VETERINARY MED	•	\$22,457,208	\$18,875,193	\$3,582,015	18.98%
DIVISION-CONTINUING EDUCATION	_	\$65,000	\$0	\$65,000	
FLORIDA MUSEUM NATURAL HISTORY	•	\$6,238,709	\$8,258,673	-\$2,019,965	-24.46%
GRADUATE SCHOOL	•	\$1,317,863	\$1,027,631	\$290,233	28.24%
INFORMATION TECHNOLOGY	_	\$88,844	\$60,624	\$28,220	46.55%
INTERNATIONAL CENTER	•	\$437,104	\$195,168	\$241,935	123.96%
OFFICE OF HEALTH AFFAIRS	•	\$465,718	\$1,115,854	-\$650,136	-58.26%
OFFICE OF PROVOST	_	\$525,107	\$296,232	\$228,875	77.26%
OFFICE OF RESEARCH	•	\$5,235,626	\$23,741,018	-\$18,505,392	-77.95%
OFFICE OF STUDENT AFFAIRS	•	\$0	\$10,000	-\$10,000	-100.00%
SH-STUDENT HEALTH CARE CENTER	•	\$2,150	\$3,000	-\$850	-28.33%
TYPE ONE CENTERS	•	\$11,584,810	\$17,582,802	-\$5,997,993	-34.11%
UNIVERSITY LIBRARIES	•	\$454,364	\$1,076,010	-\$621,646	-57.77%
UNIVERSITY PRESS OF FLORIDA	•	\$4,406	\$0	\$4,406	
Overall - Total	-	\$622,131,941	\$654,008,529	-\$31,876,587	-4.87%

<sup>\*</sup> PHHP/COM Integrated Programs split evenly between Medicine and Public Health & Health Professions

\$292,296   \$73,119   \$219,177   299,75%	College	+-	FY 2017	FY 2016	\$ Change	% Change
13010000-COTA-DEAN'S OFFICE   \$257,522   \$38,483   \$219,039   \$689,19%   \$34,774   \$34,636   \$138   0.40%   \$34,774   \$34,636   \$138   0.40%   \$34,774   \$34,636   \$138   0.40%   \$34,774   \$34,636   \$138   0.40%   \$34,774   \$34,636   \$138   0.40%   \$100,000	Overall - Total		\$622,131,941	\$654,008,529	-\$31,876,587	-4.87%
13050000-DW-DIGITAL WORLD	COLLEGE OF THE ARTS		\$292,296	\$73,119	\$219,177	299.75%
COLLEGE- AGRICUL / NAT RES         \$104,292,811         \$127,209,890         \$22,917,079         18,02%           60030000-AG-DEAN FOR ACADEMIC PROGRAMS         \$0         \$199,934         -\$199,934         -100,00%           60050000-AG-EXTENSION ADMINISTRATION         \$38,247         \$139,199         -\$100,952         -72,52%           60060000-AG-FOOD / RESOURCES ECONOMICS         \$1,671,822         \$906,657         \$765,165         84.39%           60070000-AG-AGRICUL / BIOLOGICAL ENG         \$5,864,390         \$1,800,075         \$4,064,314         225,79%           60080000-AG-AGRONOMY         \$815,327         \$5,848,954         -\$5,033,626         -86.08%           60100000-AG-MICROBIOLOGY / CELL SCI         \$7,578,320         \$6,645,867         \$932,452         14,03%           601100000-AG-ENTOMOLOGY AND NEMATOLOGY         \$7,485,552         \$4,498,793         \$2,986,700         66,39%           60150000-AG-POOD SCIENCE / HUMAN NUTR         \$2,946,278         \$6,495,992         \$3,549,704         -\$4,64%           60180000-AG-POOD SCIENCE / HUMAN NUTR         \$2,924,91308         \$7,903,248         \$5,611,940         -71,01%           60180000-AG-POOD SCIENCE / HUMAN NUTR         \$4,662,395         \$7,790,3248         \$5,611,404         -71,01%           60180000-AG-POOD SCIENCE / HUMAN NUTR         \$2	13010000-COTA-DEAN'S OFFICE	_	\$257,522	\$38,483	\$219,039	569.19%
\$6030000-AG-DEAN FOR ACADEMIC PROGRAMS \$0 \$199,934 \$199,934 \$100,00% \$6050000-AG-EXTENSION ADMINISTRATION \$38,247 \$139,199 \$100,0952 72.52% \$6060000-AG-FOOD / RESOURCES ECONOMICS \$1,671,822 \$906,657 \$765,165 84.39% \$6070000-AG-AGRICUL / BIOLOGICAL ENG \$5,864,390 \$1,800,075 \$4,064,314 225.79% \$6080000-AG-AGRICUL / BIOLOGICAL ENG \$5,864,390 \$1,800,075 \$4,064,314 225.79% \$6080000-AG-AGRICOL / BIOLOGICAL ENG \$5,864,390 \$1,007,111 \$3,575,284 331,93% \$6090000-AG-AGRICOL / GULL SCI \$7,576,320 \$6,645,867 \$932,452 \$14.03% \$6100000-AG-MICROBIOLOGY / CELL SCI \$7,576,320 \$6,645,867 \$932,452 \$14.03% \$61050000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 \$63.39% \$61050000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 \$63.39% \$61050000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$235,535 \$32,43% \$60190000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$235,535 \$32,43% \$60190000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$7,803,248 \$5,611,940 \$7,101% \$6020000-AG-BOLL AND WATER SCIENCE \$1,600,863 \$2,288,198 \$687,334 \$300,04% \$60230000-AG-HORTICULTURAL SCIENCE \$1,600,863 \$2,288,198 \$66,512,217 \$123,155 \$1.89% \$6020000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 \$1.89% \$6020000-AG-HORTICULTURAL SCIENCES \$5,635,372 \$6,512,217 \$123,155 \$1.89% \$6020000-AG-HORTICULTURAL SCIENCES \$5,635,372 \$6,512,217 \$125,028 \$1,250,283 \$1,250,28	13050000-DW-DIGITAL WORLD	_	\$34,774	\$34,636	\$138	0.40%
60050000-AG-EXTENSION ADMINISTRATION \$38,247 \$139,199 \$100,962 772,52% 60050000-AG-FOOD / RESOURCES ECONOMICS \$1,671,822 \$906,657 \$765,165 84,39% 60070000-AG-AGRICUL / BIOLOGICAL ENG \$5,864,390 \$1,800,075 \$4,004,314 225,79% 60080000-AG-AGRONOMY \$815,327 \$5,848,954 \$5,033,626 \$6009000-AG-ARIMAL SCIENCES \$4,662,395 \$1,077,111 \$3,575,284 331,93% 6010000-AG-ANIMAL SCIENCES \$4,662,395 \$1,077,111 \$3,575,284 331,93% 60110000-AG-MICROBIOLOGY / CELL SCI \$7,578,320 \$6,645,867 \$932,452 \$14,03% 60140000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,966,760 66.39% 60150000-AG-FOOD SCIENCE / HUMAN NUTR \$2,946,278 \$490,823 \$726,358 \$235,535 \$22,43% 60190000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$7,903,248 \$5,611,940 \$7,903,248 \$5,611,940 \$7,903,248 \$5,611,940 \$7,101% 60210000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 \$5,611,940 \$7,903,248 \$5,611,940 \$7,903,248 \$6,635,372 \$6,632,217 \$123,155 \$1,89% 60220000-AG-HORTICULTURAL SCIENCES \$6,636,372 \$6,635,372 \$6,612,217 \$123,155 \$1,89% 60220000-AG-BAD YOUTH / COMM SCI \$2,192,758 \$2,211,877 \$419,119 \$16,05% 60330000-AG-HN POUTH DEVELOPMENT \$128,600 \$1,764,165 \$1,635,665 \$745,102 \$1,635,665 \$1,603 \$3,490 \$0,69% 60350000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,965 \$13,490 \$0,69% 60450000-AG-GRA SCILNE FOOD SYSTEMS \$0,8315,962 \$315,962 \$315,962 \$31,490 \$3,490 \$0,69% 60450000-AG-GRA SCILNE FOOD SYSTEMS \$0,636,722 \$10,223,430 \$3,490 \$3,490 \$0,69% 60450000-AG-GRA SCILL FOREST RES / CONSERV \$1,736,512 \$7,664,876 \$1,139,605 \$4,281,886 \$2,883,281 \$6,73,4% 60460000-AG-GREC-LAKE ALFRED \$1,016,843 \$1,398,605 \$4,281,886 \$2,883,281 \$6,73,4%	COLLEGE- AGRICUL / NAT RES		\$104,292,811	\$127,209,890	-\$22,917,079	-18.02%
60060000-AG-FOOD / RESOURCES ECONOMICS \$1,671,822 \$906,657 \$765,165 84.39% 60070000-AG-AGRICUL / BIOLOGICAL ENG \$5,864,390 \$1,800,075 \$4,064,314 225,79% 60080000-AG-AGRONOMY \$815,327 \$5,848,954 \$5,033,626 \$608000 6009000-AG-ARIMAL SCIENCES \$4,652,395 \$1,077,111 \$3,575,284 331,93% 60100000-AG-ANIMAL SCIENCES \$4,652,395 \$1,077,111 \$3,575,284 331,93% 60140000-AG-MICROBIOLOGY / CELL SCI \$7,578,320 \$6,645,867 \$932,452 \$14,03% 60140000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 \$63,39% 60150000-AG-FOOD SCIENCE / HUMAN NUTR \$2,946,278 \$490,823 \$726,358 \$235,535 \$32,43% 60190000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$726,3	60030000-AG-DEAN FOR ACADEMIC PROGRAMS	~	\$0	\$199,934	-\$199,934	-100.00%
Standard	60050000-AG-EXTENSION ADMINISTRATION	-	\$38,247	\$139,199	-\$100,952	-72.52%
\$815,327   \$5,848,954   \$5,033,626   -86.06%	60060000-AG-FOOD / RESOURCES ECONOMICS	_	\$1,671,822	\$906,657	\$765,165	84.39%
60090000-AG-ANIMAL SCIENCES  \$4,662,395 \$1,077,111 \$3,575,284 331,93% 60100000-AG-MICROBIOLOGY / CELL SCI \$7,578,320 \$6,645,867 \$932,452 \$14,03% 60140000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 66.39% 60150000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,700 \$5,6495,982 \$3,549,704 \$-54,64% 60180000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$726,358 \$-\$235,535 \$-32,43% 60190000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 \$-\$5,611,940 \$-71,01% 60210000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 \$-\$687,334 \$-30,04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 \$1,89% 60260000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 \$1,89% 60290000-AG-HORTICULTURAL SCIENCES \$5,635,372 \$5,512,217 \$123,155 \$1,89% 60290000-AG-HORTICULTURAL SCIENCES \$5,635,372 \$5,512,217 \$123,155 \$1,89% 60290000-AG-HORTICULTURAL SCIENCES \$5,635,372 \$5,512,217 \$123,155 \$1,89% 60290000-AG-HORTICULTURAL SCIENCES \$5,025,298 \$117,54% 60320000-AG-HORTICULTURAL SCIENCES \$5,025,298 \$1,176,4165 \$1,200,283 \$1,603,2000-AG-HORTICULTURAL SCIENCES \$5,025,298 \$1,176,4165 \$1,635,565 \$1,277,836,100 \$1,764,165 \$1,635,565 \$1,637,100 \$1,764,165 \$1,635,565 \$1,637,000 \$1,764,165 \$1,635,565 \$1,637,000 \$1,764,165 \$1,635,665 \$1,637,000 \$1,764,165 \$1,635,665 \$1,635,	60070000-AG-AGRICUL / BIOLOGICAL ENG	_	\$5,864,390	\$1,800,075	\$4,064,314	225.79%
60100000-AG-MICROBIOLOGY / CELL SCI \$7,578,320 \$6,645,867 \$932,452 14.03% 60140000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 66.39% 60150000-AG-FOOD SCIENCE / HUMAN NUTR \$2,946,278 \$6,495,982 \$3,549,704 5-4,64% 60180000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$235,535 -32,43% 60190000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 \$5,611,940 7-1,01% 60210000-AG-PLANT PATHOLOGY \$1,600,863 \$2,288,198 \$687,334 -30,04% 60230000-AG-HORTICULTURAL SCIENCE \$86,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-INTERNATIONAL PROGRAMS \$5,498,766 \$4,275,422 \$5,025,298 -117,54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 \$419,119 -16,05% 60330000-AG-4H YOUTH DEVELOPMENT \$128,600 \$1,764,165 \$861,782 \$-24,00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16,35% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16,35% 60370000-AG-G-CROTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13,60% 60450000-AG-G-CRODER YSTEMS \$0 \$315,962 \$315,962 \$10,000% 60450000-AG-EXPANDION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION \$6,600,600 \$1,600,600 \$1,600,600 \$1,600,600 \$1,600,	60080000-AG-AGRONOMY	-	\$815,327	\$5,848,954	-\$5,033,626	-86.06%
60140000-AG-ENTOMOLOGY AND NEMATOLOGY \$7,485,552 \$4,498,793 \$2,986,760 66.39% 60150000-AG-FOOD SCIENCE / HUMAN NUTR \$2,946,278 \$6,495,982 \$3,549,704 -54,64% 60180000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$2235,535 -32,43% 60190000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$235,535 -32,43% 60190000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 \$5,611,940 -71,01% 60210000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 \$687,334 -30,04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-GAG ED AND COMMUNICATION \$588,270 \$1,250,283 \$662,014 52,95% 60290000-AG-INTERNATIONAL PROGRAMS \$-5749,876 \$4,275,422 \$5,025,298 -117,54% 60330000-AG-HOUTH / COMM SCI \$2,192,758 \$2,611,877 \$419,119 1-16,05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 \$1,635,565 92,71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 \$861,762 \$24,00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16,35% 60370000-AG-GLOUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16,35% 60370000-AG-GLOUNTY OPERATIONS \$1,035,529 \$911,544 \$123,985 13,60% 60380000-AG-GLOUNTY OPERATIONS \$1,035,529 \$911,544 \$123,985 13,60% 60450000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 \$315,962 -100,00% 60450000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 \$315,962 -100,00% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 \$3,439,708 33,65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,612 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$1,0165,843 \$16,181,728 \$6,015,886 \$37,18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 \$52,883,281 6-7,34%	60090000-AG-ANIMAL SCIENCES	_	\$4,652,395	\$1,077,111	\$3,575,284	331.93%
60150000-AG-FOOD SCIENCE / HUMAN NUTR \$2,946,278 \$6,495,982 \$3,549,704 \$-54,64% 60180000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$5,235,535 \$-32,43% 60190000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 \$-\$6,611,940 \$-71,01% 60210000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 \$-\$687,334 \$-30,04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 \$1,89% 60260000-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 \$-\$662,014 \$-52,95% 60290000-AG-INTERNATIONAL PROGRAMS \$-\$749,876 \$4,275,422 \$-\$5,025,298 \$-117,54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 \$-\$419,119 \$-16,05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 \$-\$1,635,565 \$92,71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 \$-\$861,782 \$-24,00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 \$16,35% 60370000-AG-GLOBAL FOOD SYSTEMS \$0\$ \$1,035,529 \$911,544 \$123,985 \$1,360% 60450000-AG-GLOBAL FOOD SYSTEMS \$0\$ \$60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 \$3,490 \$0,69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 \$3,490 \$0,69% 60450000-AG-WILDLIFE ECOLOGY / CONSERV \$7,736,512 \$7,664,875 \$71,637 \$0,93% 60470000-AG-CREC-LAKE ALFRED \$1,035,643 \$1,035,659,296 \$3,616,269 \$43,027 \$1,19% 60730000-AG-CREC-LAKE ALFRED \$1,398,605 \$4,281,886 \$5,28,83,281 \$-67,34%	60100000-AG-MICROBIOLOGY / CELL SCI	_	\$7,578,320	\$6,645,867	\$932,452	14.03%
60180000-AG-ENVIRONMENTAL HORTICULTURE \$490,823 \$726,358 \$235,535 32.43% 60190000-AG-PLANT PATHOLOGY \$2,291,308 \$7,903,248 -\$5,611,940 71.01% 60210000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 -\$687,334 30.04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 -\$662,014 52.95% 60290000-AG-INTERNATIONAL PROGRAMS \$4,275,422 -\$5,025,298 -117.54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 -\$419,119 16.05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60730000-AG-CREC-LAKE ALFRED \$13,98,605 \$4,281,886 -\$2,883,281 -67.34%	60140000-AG-ENTOMOLOGY AND NEMATOLOGY	_	\$7,485,552	\$4,498,793	\$2,986,760	66.39%
\$2,291,308 \$7,903,248 \$5,611,940 \$71.01% 60210000-AG-PLANT PATHOLOGY \$1,600,863 \$2,288,198 \$687,334 \$30.04% 60230000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 \$6,637,334 \$30.04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 \$1.89% 60260000-AG-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 \$662,014 \$52.95% 60290000-AG-INTERNATIONAL PROGRAMS \$4,275,422 \$5,025,298 \$117,54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 \$419,119 \$16.05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 \$1,635,565 \$92.71% 60340000-AG-UIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 \$861,782 \$24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 \$16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 \$13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 \$315,962 \$10.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 \$0.69% 60450000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 \$0.93% 60470000-AG-CREC-LAKE ALFRED \$1,0165,843 \$16,181,728 \$56,015,885 \$37.18% 60730000-AG-CREC-LAKE ALFRED \$1,398,605 \$4,281,886 \$2,288,3281 \$67.34%	60150000-AG-FOOD SCIENCE / HUMAN NUTR	-	\$2,946,278	\$6,495,982	-\$3,549,704	-54.64%
60210000-AG-SOIL AND WATER SCIENCE \$1,600,863 \$2,288,198 -\$687,334 -30.04% 60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 -\$662,014 -52.95% 60290000-AG-INTERNATIONAL PROGRAMS \$749,876 \$4,275,422 -\$5,025,298 -117.54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 -\$419,119 -16.05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60180000-AG-ENVIRONMENTAL HORTICULTURE	-	\$490,823	\$726,358	-\$235,535	-32.43%
60230000-AG-HORTICULTURAL SCIENCES \$6,635,372 \$6,512,217 \$123,155 1.89% 60260000-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 -\$662,014 -52.95% 60290000-AG-INTERNATIONAL PROGRAMS -\$749,876 \$4,275,422 -\$5,025,298 -117.54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 -\$419,119 -16.05% 60330000-AG-FAM YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33,65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60190000-AG-PLANT PATHOLOGY	-	\$2,291,308	\$7,903,248	-\$5,611,940	-71.01%
60260000-AG-AG ED AND COMMUNICATION \$588,270 \$1,250,283 -\$662,014 -52.95% 60290000-AG-INTERNATIONAL PROGRAMS -\$749,876 \$4,275,422 -\$5,025,298 -117.54% 60320000-AG-FAM YOUTH / COMM SCI \$2,192,758 \$2,611,877 -\$419,119 -16.05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33,65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-CREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60210000-AG-SOIL AND WATER SCIENCE	-	\$1,600,863	\$2,288,198	-\$687,334	-30.04%
60290000-AG-INTERNATIONAL PROGRAMS  -\$749,876  \$4,275,422  -\$5,025,298  -117.54%  60320000-AG-FAM YOUTH / COMM SCI  \$2,192,758  \$2,611,877  -\$419,119  -16.05%  60330000-AG-4-H YOUTH DEVELOPMENT  \$128,600  \$1,764,165  -\$1,635,565  -92.71%  60340000-AG-LIVESTOCK INNOVATION LAB  \$2,728,360  \$3,590,142  -\$861,782  -24.00%  60350000-AG-COUNTY OPERATIONS  \$5,301,890  \$4,556,788  \$745,102  16.35%  60370000-AG-CENTER-AQUA / INVAS PLNTS  \$1,035,529  \$911,544  \$123,985  13.60%  60410000-AG-GLOBAL FOOD SYSTEMS  \$0  \$315,962  -\$315,962  -100.00%  60410000-AG-IFAS INFORMATION TECHNOLOGY  \$510,114  \$506,623  \$3,490  0.69%  60450000-AG-EXPANDED NUTRITION PROGRAM  \$6,783,722  \$10,223,430  -\$3,439,708  -33.65%  60460000-AG-SCHL-FOREST RES / CONSERV  \$7,736,512  \$7,664,875  \$71,637  0.93%  60470000-AG-WILDLIFE ECOLOGY / CONSERV  \$3,659,296  \$3,616,269  \$43,027  1.19%  60730000-AG-CREC-LAKE ALFRED  \$10,165,843  \$16,181,728  -\$6,015,885  -37.18%  60740000-AG-EREC-BELLE GLADE	60230000-AG-HORTICULTURAL SCIENCES	_	\$6,635,372	\$6,512,217	\$123,155	1.89%
60320000-AG-FAM_YOUTH / COMM_SCI \$2,192,758 \$2,611,877 -\$419,119 -16.05% 60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60260000-AG-AG ED AND COMMUNICATION	-	\$588,270	\$1,250,283	-\$662,014	-52.95%
60330000-AG-4-H YOUTH DEVELOPMENT \$128,600 \$1,764,165 -\$1,635,565 -92.71% 60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37,18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60290000-AG-INTERNATIONAL PROGRAMS	-	-\$749,876	\$4,275,422	-\$5,025,298	-117.54%
60340000-AG-LIVESTOCK INNOVATION LAB \$2,728,360 \$3,590,142 -\$861,782 -24.00% 60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60320000-AG-FAM YOUTH / COMM SCI	-	\$2,192,758	\$2,611,877	-\$419,119	-16.05%
60350000-AG-COUNTY OPERATIONS \$5,301,890 \$4,556,788 \$745,102 16.35% 60370000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60330000-AG-4-H YOUTH DEVELOPMENT	-	\$128,600	\$1,764,165	-\$1,635,565	-92.71%
\$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-CENTER-AQUA / INVAS PLNTS \$1,035,529 \$911,544 \$123,985 13.60% 60380000-AG-GLOBAL FOOD SYSTEMS \$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60340000-AG-LIVESTOCK INNOVATION LAB	-	\$2,728,360	\$3,590,142	-\$861,782	-24.00%
\$0 \$315,962 -\$315,962 -100.00% 60410000-AG-IFAS INFORMATION TECHNOLOGY \$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60350000-AG-COUNTY OPERATIONS	_	\$5,301,890	\$4,556,788	\$745,102	16.35%
\$510,114 \$506,623 \$3,490 0.69% 60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60370000-AG-CENTER-AQUA / INVAS PLNTS	_	\$1,035,529	\$911,544	\$123,985	13.60%
60450000-AG-EXPANDED NUTRITION PROGRAM \$6,783,722 \$10,223,430 -\$3,439,708 -33.65% 60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60380000-AG-GLOBAL FOOD SYSTEMS	-	\$0	\$315,962	-\$315,962	-100.00%
60460000-AG-SCHL-FOREST RES / CONSERV \$7,736,512 \$7,664,875 \$71,637 0.93% 60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60410000-AG-IFAS INFORMATION TECHNOLOGY	_	\$510,114	\$506,623	\$3,490	0.69%
60470000-AG-WILDLIFE ECOLOGY / CONSERV \$3,659,296 \$3,616,269 \$43,027 1.19% 60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60450000-AG-EXPANDED NUTRITION PROGRAM	-	\$6,783,722	\$10,223,430	-\$3,439,708	-33.65%
60730000-AG-CREC-LAKE ALFRED \$10,165,843 \$16,181,728 -\$6,015,885 -37.18% 60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60460000-AG-SCHL-FOREST RES / CONSERV	_	\$7,736,512	\$7,664,875	\$71,637	0.93%
60740000-AG-EREC-BELLE GLADE \$1,398,605 \$4,281,886 -\$2,883,281 -67.34%	60470000-AG-WILDLIFE ECOLOGY / CONSERV	_	\$3,659,296	\$3,616,269	\$43,027	1.19%
	60730000-AG-CREC-LAKE ALFRED	-	\$10,165,843	\$16,181,728	-\$6,015,885	-37.18%
60750000-AG-GCREC - BALM \$5,497,520 \$5,596,271 -\$98,751 -1.76%	60740000-AG-EREC-BELLE GLADE	-	\$1,398,605	\$4,281,886	-\$2,883,281	-67.34%
	60750000-AG-GCREC - BALM	-	\$5,497,520	\$5,596,271	-\$98,751	-1.76%

Filters: Previous 2 Completed Fiscal Years

FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

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College	+-	FY 2017	FY 2016	\$ Change	% Change
60760000-AG-IRREC-FT. PIERCE	_	\$2,241,172	\$760,876	\$1,480,296	194.55%
60770000-AG-NFREC-QUINCY	~	\$2,393,918	\$2,555,855	-\$161,937	-6.34%
60780000-AG-RCREC-ONA	_	\$720,776	\$657,347	\$63,429	9.65%
60790000-AG-TREC-HOMESTEAD	~	\$1,098,435	\$3,345,763	-\$2,247,329	-67.17%
60800000-AG-LIVE OAK DEMONSTRATION UNIT	_	\$230,384	\$69,251	\$161,133	232.68%
60820000-AG-WFREC-JAY	~	\$636,611	\$838,155	-\$201,544	-24.05%
60830000-AG-PESTICIDE INFO OFFICE	_	\$54,550	\$32,800	\$21,750	66.31%
60840000-AG-CTR LANDSCP CONSERV ECOLOGY	_	\$1,038,781	\$705,509	\$333,272	47.24%
60850000-AG-FLREC-FT LAUDERDALE	_	\$1,675,008	\$1,463,300	\$211,708	14.47%
60860000-AG-HASTINGS DEMONSTRATION UNIT	-	\$45,000	\$138,599	-\$93,599	-67.53%
60870000-AG-MREC-APOPKA	_	\$852,715	\$802,407	\$50,309	6.27%
60880000-AG-NATURE COAST BIOLOGICAL STA	~	\$311,666	\$442,488	-\$130,822	-29.57%
60900000-AG-FMEL-VERO BEACH	_	\$1,546,221	\$1,168,046	\$378,175	32.38%
60910000-AG-SWFREC-IMMOKALEE	_	\$1,747,958	\$1,635,364	\$112,595	6.88%
60950000-AG-PLANT SCIENCE RESEARCH / ED	_	\$62,630	\$0	\$62,630	
60960000-AG-ORDWAY SWISHER BIO STA	~	\$0	\$20,000	-\$20,000	-100.00%
60970000-AG-PUBLIC ISSUES EDUCATION CTR	_	\$589,145	\$184,270	\$404,875	219.72%
COLLEGE-BUSINESS ADMINSTRATION		-\$2,417	\$1,126,438	-\$1,128,855	-100.21%
17010000-BA-OFFICE OF THE DEAN	~	\$0	\$2,500	-\$2,500	-100.00%
17020000-BA-MANAGEMENT	~	\$0	\$371,217	-\$371,217	-100.00%
17030000-BA-FISHER SCHOOL OF ACCOUNTING	~	\$0	\$25,000	-\$25,000	-100.00%
17050000-BA-ECONOMICS	~	-\$2,417	\$24,567	-\$26,984	-109.84%
17060000-BA-FINANCE	~	\$0	\$703,154	-\$703,154	-100.00%
COLLEGE-DENTISTRY		\$12,034,405	\$15,385,801	-\$3,351,396	-21.78%
34010000-DN-DEAN'S OFFICE	_	\$1,277,870	\$15,000	\$1,262,870	8,419.13%
34030000-DN-ORAL BIOLOGY	~	\$6,727,036	\$7,132,752	-\$405,716	-5.69%
34050000-DN-OPERATIVE DENTISTRY	~	-\$68,648	\$0	-\$68,648	
34060000-DN-COMMITY BASED PROGRAMS	~	\$1,870,275	\$3,743,891	-\$1,873,616	-50.04%
34070000-DN-ORTHODONTICS	~	\$268,255	\$349,752	-\$81,498	-23.30%
34080000-DN-OSDS	~	\$135,781	\$860,265	-\$724,484	-84.22%
34100000-DN-PEDIATRIC DENTISTRY	~	\$0	\$593	-\$593	-100.00%
34130000-DN-PERIODONTICS	_	\$651,368	\$678,046	-\$26,678	-3.93%

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

College	+ -	FY 2017	FY 2016	\$ Change	% Change
34160000-DN-ORAL DIAGNOSTIC SCIENCES	_	\$223,065	\$68,627	\$154,438	225.04%
34170000-DN-RESTORATIVE DENTAL SCIENCES	~	\$949,402	\$2,536,874	-\$1,587,472	-62.58%
COLLEGE-DESIGN CONSTRUC / PLAN		\$3,796,242	\$3,774,311	\$21,931	0.58%
15010000-DCP-DEAN'S OFFICE	~	\$382,700	\$538,194	-\$155,494	-28.89%
15020000-DCP-SCHOOL OF ARCHITECTURE	_	\$19,000	\$15,463	\$3,537	22.87%
15030000-DCP-RINKER SCH OF BLDG CONSTR	_	\$1,247,953	\$1,166,148	\$81,805	7.01%
15040000-DCP-LANDSCAPE ARCHITECTURE	~	\$128,044	\$233,867	-\$105,823	-45.25%
15050000-DCP-INTERIOR DESIGN	_	\$59,000	\$10,000	\$49,000	490.00%
15060000-DCP-URBAN REGIONAL / PLANNING	_	\$1,959,544	\$1,810,638	\$148,906	8.22%
COLLEGE-EDUCATION	<b>V</b>	\$20,177,714	\$24,075,853	-\$3,898,139	-16.19%
18010000-ED-DN OFFICE	~	\$0	\$263,133	-\$263,133	-100.00%
18050000-ED-STL SCHL-TEACH / LEARN	~	\$3,588,099	\$4,803,233	-\$1,215,133	-25.30%
18070000-ED-SHDOSE-SCHL OF HUM DEV&ORG	_	\$515,921	\$444,810	\$71,111	15.99%
18080000-ED-SPED SPECIAL EDUCATION	~	\$7,057,188	\$7,435,079	-\$377,891	-5.08%
18180000-ED-PK YONGE DEV RESEARCH SCHL	~	\$507,222	\$519,273	-\$12,052	-2.32%
18200000-ED-RRMA	_	\$289,360	\$51,135	\$238,226	465.88%
18300000-ED-LASTINGER CENTER	~	\$6,814,703	\$9,391,140	-\$2,576,437	-27.43%
18380000-ED-CTR EXCEL EARLY CHILD STUD	_	\$1,405,221	\$1,168,051	\$237,170	20.30%
COLLEGE-ENGINEERING		\$70,072,859	\$74,212,152	-\$4,139,294	-5.58%
19010000-EG-ENGINEERING ADMINISTRATION	~	\$240,504	\$1,128,725	-\$888,221	-78.69%
19020000-EG-MECHANICAL / AEROSPACE ENG	~	\$10,600,679	\$13,846,435	-\$3,245,756	-23.44%
19030000-EG-CHEMICAL ENGINEERING	_	\$3,266,839	\$3,150,067	\$116,772	3.71%
19040000-EG-CIVIL / COASTAL ENGINEERING	~	\$0	\$38,000	-\$38,000	-100.00%
19050000-EG-ELECTRICAL / COMPUTER ENG	_	\$17,387,131	\$16,754,907	\$632,224	3.77%
19060000-EG-INDUSTRIAL / SYSTEMS ENG	~	\$766,730	\$1,663,308	-\$896,578	-53.90%
19070000-EG-ENG SCH SUSTAIN INFRST ENV	~	\$13,184,455	\$13,223,496	-\$39,041	-0.30%
19080000-EG-NUCLEAR / RADIOLOGICAL ENG	~	-\$43,141	\$0	-\$43,141	
19090000-EG-MATERIALS SCI ENGINEERING	~	\$7,084,897	\$7,459,706	-\$374,809	-5.02%
19100000-EG-ENVIRONMENTAL ENGINEER SCI	_	\$193,909	-\$23	\$193,932	840,624.49%
19120000-EG-RES & ENG EDUC FACIL (REEF)	-	\$0	\$124,817	-\$124,817	-100.00%
19140000-EG-COMPUTER / INFO SCI & ENG	~	\$9,530,070	\$9,733,332	-\$203,263	-2.09%
19320000-EG-FL CTR SOLID HAZ WASTE MGMT	_	\$0	-\$8,697	\$8,697	100.00%

19330000-EG-PARTICLE ENGINEER RES CTR	College	+-	FY 2017	FY 2016	\$ Change	% Change
19380000-EG-FESC-FL ENERGY SYSTEMS CONS   \$154,062   \$51,190   \$102,872   200,99%	19330000-EG-PARTICLE ENGINEER RES CTR	_	\$9,103	-\$25,831	\$34,934	135.24%
COLLEGE-HLTH/HUMAN PERFORMANCE         \$6,856,665         \$6,249,044         \$607,621         9.72%           26020000-HH-TOURISM / REG / SPORTS MGMT         \$2,306,297         \$873,595         \$1,432,712         164,00%           26030000-HH-APPLIED PHYSIOKINESIOLOGY         \$3,815,473         \$5,003,647         \$1,188,174         -23,75%           26050000-HH-HEALTH EDUCATION BEHAVIOR         \$734,895         \$371,812         \$363,083         97,65%           COLLEGE-JOURNALISM/COMMUNICA         \$1,810,359         \$2,487,548         \$577,189         -27,22%           23010000-CJC-JOURNALISM/COMMUNICA-DEAN         \$29,715         \$84,269         \$54,554         -64,74%           23020000-CJC-ADVERTISING         \$5,592         \$296,628         \$290,666         -98,11%           23040000-CJC-JOURNALISM         \$0         \$17,4662         -\$174,662         -100,00%           23040000-CJC-JOURNALISM         \$0         \$17,4662         -\$174,662         -100,00%           23040000-CJC-JOURNALISM         \$2,200         \$13,700         -\$11,700         -88,40%           23040000-CJC-PUBLIC RELATIONS         \$2,000         \$17,4662         -\$174,662         -100,00%           231200000-CJC-WUFT TW PUBLIC TELEVISION         \$1,239,914         \$1,235,558         \$4,356         0.35%     <	19340000-EG-BIOMEDICAL ENGINEERING	_	\$7,697,620	\$7,072,720	\$624,900	8.84%
26020000-HH-TOURISM / REC / SPORTS MGMT   \$2,306,297   \$973,595   \$1,432,712   164.00%   \$3,815,473   \$5,003,647   \$1,188,174   -23,75%   \$26,00000-HH-APPLIED PHYSIOKINESIOLOGY   \$3,815,473   \$5,003,647   \$1,188,174   -23,75%   \$26,00000-HH-HEALTH EDUCATION BEHAVIOR   \$734,895   \$371,812   \$363,083   97,65%   \$600000-HH-HEALTH EDUCATION BEHAVIOR   \$734,895   \$371,812   \$363,083   97,65%   \$600000-CJC-JOURNALISM/COMMUNICA   \$1,810,359   \$2,487,548   \$697,189   -27,22%   \$290,0000-CJC-JOURNALISM/COMMUNICA-DEAN   \$2,97,15   \$84,269   \$54,554   -64,74%   \$20200000-CJC-ADVERTISING   \$5,592   \$296,248   \$290,656   -98,11%   \$2300000-CJC-PUBLIC RELATIONS   \$2,8655   \$55,000   \$26,345   -47,90%   \$20400000-CJC-JOURNALISM   \$0   \$174,662   \$174,662   \$100,00%   \$2120000-CJC-PUBLIC RELATIONS   \$2,000   \$13,700   \$511,700   \$65,40%   \$2120000-CJC-PUBLIC RELATIONS   \$2,000   \$13,700   \$511,700   \$65,40%   \$2120000-CJC-WUFT FM PUBLIC RADIO   \$487,793   \$498,414   \$510,621   -2,13%   \$2310000-CJC-WUFT FM PUBLIC RADIO   \$487,793   \$498,414   \$510,621   -2,13%   \$2310000-CJC-WUFT FM PUBLIC RADIO   \$26,675   \$26,675   \$200000-CJC-MASS COMMUNICATION   \$26,675   \$20,6075   \$22,6064   \$25,626   \$25,626   \$26,675   \$20,6000-CJC-MASS COMMUNICATION   \$140,538   \$111,674   \$22,664   \$25,626   \$25,626   \$26,675   \$20,6000-CJC-MASS COMMUNICATION   \$131,750   \$111,874   \$23,664   \$25,626   \$25,626   \$26,6000-CJC-MASS COMMUNICATION   \$131,750   \$111,874   \$19,876   \$17,77%   \$20,6000-CJC-MASS COMMUNICATION   \$1,023,523   \$723,993   \$29,560   \$41,39%   \$10,0000-CJS-ASTRONOMY   \$1,344,075   \$2,607,817   \$723,742   \$35,000   \$10,0000-CJS-ASTRONOMY   \$1,344,075   \$2,26,644   \$768,760   \$44,0000-CJS-CHEMISTRY   \$1,491,879   \$2,260,640	19380000-EG-FESC-FL ENERGY SYSTEMS CONS	_	\$154,062	\$51,190	\$102,872	200.96%
26030000-HH-APPLIED PHYSIO/KINESIOLOGY \$3,815,473 \$5,003,647 \$1,188,174 -23,75% 26050000-HH-HEALTH EDUCATION BEHAVIOR \$734,895 \$371,812 \$363,083 97,65% COLLEGE-JOURNALISM/COMMUNICA \$1,810,359 \$2,487,548 \$507,189 -27,22% 23010000-CJC-JOURNALISM/COMMUNICA-DEAN \$29,715 \$84,269 \$54,554 -64,74% 23020000-CJC-ADVERTISING \$5,592 \$296,248 \$290,656 \$-98,11% 23030000-CJC-TELECOMMUNICATIONS \$2,655 \$55,000 \$226,345 \$-7,90% 23040000-CJC-JOURNALISM \$0 \$174,662 \$-5174,662 \$-100,00% 23060000-CJC-JOURNALISM \$0 \$174,662 \$-5174,662 \$-100,00% 23060000-CJC-PUBLIC RELATIONS \$2,000 \$13,700 \$11,700 \$65,40% 23120000-CJC-WUFT TV PUBLIC TELEVISION \$1,239,914 \$1,235,558 \$4,356 0.35% 23130000-CJC-WUFT TW PUBLIC RADIO \$487,793 \$498,414 \$10,621 \$-2,13% 23140000-CJC-WUFT FM PUBLIC RADIO \$487,793 \$498,414 \$10,621 \$-2,13% 230000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$13,400 \$446,77% \$22,600 \$13,400 \$446,77% \$22,600 \$11,874 \$28,664 \$25,600 \$30,000 \$13,400 \$446,77% \$26,675 \$0 \$26,675	COLLEGE-HLTH/HUMAN PERFORMANCE		\$6,856,665	\$6,249,044	\$607,621	9.72%
20500000-HH-HEALTH EDUCATION BEHAVIOR \$734,895 \$371,812 \$383,083 \$76,69%  COLLEGE-JOURNALISM/COMMUNICA \$1,810,359 \$2,487,548 \$5677,189 \$27,22% 23010000-CJC-JOURNALISM/COMMUNICA-DEAN \$29,715 \$84,269 \$296,248 \$290,656 \$98,11% 23030000-CJC-TELECOMMUNICATIONS \$28,655 \$55,000 \$226,345 \$47,90% 23040000-CJC-JOURNALISM \$0 \$174,662 \$174,662 \$174,662 \$117,000 \$2300000-CJC-PUBLIC RELATIONS \$2,000 \$13,700 \$11,700 \$45,40% 23120000-CJC-WUFT TV PUBLIC TELEVISION \$1,239,914 \$1,235,558 \$4,356 \$35,000 \$23130000-CJC-WUFT FM PUBLIC RADIO \$487,793 \$498,414 \$10,621 \$2140000-CJC-THE AGENCY \$487,793 \$498,414 \$10,621 \$2150000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$13,400 \$41,407% \$200000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$11,239,914 \$1,235,558 \$4,356 \$2,675 \$0 \$26,67	26020000-HH-TOURISM / REC / SPORTS MGMT	_	\$2,306,297	\$873,585	\$1,432,712	164.00%
COLLEGE-JOURNALISM / COMMUNICA         \$1,810,359         \$2,487,548         \$677,188         -27 22%           23010000-CJC-JOURNALISM/COMMUNICA-DEAN         \$29,715         \$84,269         -\$54,554         -64,74%           23020000-CJC-ADVERTISING         \$5,592         \$296,248         -\$290,656         -98,11%           23030000-CJC-TELECOMMUNICATIONS         \$2,655         \$55,000         -\$26,345         -47,90%           23040000-CJC-JOURNALISM         \$0         \$174,662         -\$174,662         -100,00%           23060000-CJC-PUBLIC RELATIONS         \$2,000         \$13,700         -\$11,700         -85,40%           23120000-CJC-WUFIT TV PUBLIC TELEVISION         \$1,239,914         \$1,235,558         \$4,356         0.35%           23140000-CJC-WUFIT FM PUBLIC RADIO         \$487,793         \$498,414         -\$10,621         -2.13%           23150000-CJC-THE AGENCY         -\$26,584         \$99,697         \$126,281         -126,66%           23150000-CJC-STEM TRANSLATIONAL COMMIN         \$16,600         \$30,000         -\$13,400         -44,67%           224010000-LW-DEANS OFFICE         \$8,788         \$0         \$8,788           24080000-LW-GOVERNMENTAL RESPONSIBILITY         \$131,750         \$111,874         \$19,876         17,77%           COLLEGE-LIBERAL AR	26030000-HH-APPLIED PHYSIO/KINESIOLOGY	~	\$3,815,473	\$5,003,647	-\$1,188,174	-23.75%
22010000-CJC-JOURNALISM/COMMUNICA-DEAN   \$29,715   \$84,269   -\$54,554   -64,74%	26050000-HH-HEALTH EDUCATION BEHAVIOR	_	\$734,895	\$371,812	\$363,083	97.65%
23020000-CJC-ADVERTISING	COLLEGE-JOURNALISM / COMMUNICA		\$1,810,359	\$2,487,548	-\$677,189	-27.22%
23030000-CJC-TELECOMMUNICATIONS \$28,655 \$55,000 \$26,345 \$47,90% \$23040000-CJC-JOURNALISM \$0 \$174,662 \$-\$174,662 \$-100.00% \$23040000-CJC-PUBLIC RELATIONS \$2,000 \$13,700 \$-\$11,700 \$-85,40% \$23120000-CJC-PUBLIC RELATIONS \$2,000 \$13,700 \$-\$11,700 \$-85,40% \$23120000-CJC-WUFT TV PUBLIC TELEVISION \$1,239,914 \$1,235,558 \$4,356 \$0.35% \$23130000-CJC-WUFT FM PUBLIC RADIO \$487,793 \$498,414 \$-\$10,621 \$-2,13% \$23140000-CJC-THE AGENCY \$-\$26,584 \$99,697 \$-\$126,281 \$-126,666% \$23150000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$-\$13,400 \$-44,67% \$2300000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675 \$	23010000-CJC-JOURNALISM/COMMUNICA-DEAN	~	\$29,715	\$84,269	-\$54,554	-64.74%
23040000-CJC-JOURNALISM  \$0 \$174,662 \$174,662 \$-100.00% 23060000-CJC-PUBLIC RELATIONS \$2,000 \$13,700 \$11,700 85.40% 23120000-CJC-WUFT TV PUBLIC TELEVISION \$1,239,914 \$1,235,558 \$4,356 0.35% 23130000-CJC-WUFT FM PUBLIC RADIO \$487,793 \$498,414 \$10,621 \$2.13% 23140000-CJC-THE AGENCY \$16,600 \$30,000 \$13,400 \$46.7% 23200000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$13,400 \$46.7% 23200000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675  COLLEGE-LAW \$140,538 \$111,874 \$28,664 \$9.878  24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788  24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 \$17.77%  COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$33,939,942 \$2,154,108 \$5.52%  16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 \$41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 \$723,742 \$-35,00% 16120000-LS-CHEMISTRY \$1,941,879 \$2,260,640 \$5768,760 \$-34,01% 16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 \$5768,760 \$-34,01% 16220000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 \$19,23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603,24% 16300000-LS-HISTORY \$261,022 \$37,117 \$223,905 603,24% 16300000-LS-HISTORY \$265,032 \$445,055 \$771,486 \$326,432 \$42,31% 16320000-LS-PHYSICS \$7,395,332 \$10,335,167 \$-\$2,939,835 \$28,486	23020000-CJC-ADVERTISING	~	\$5,592	\$296,248	-\$290,656	-98.11%
\$2,000 \$13,700 \$11,700	23030000-CJC-TELECOMMUNICATIONS	-	\$28,655	\$55,000	-\$26,345	-47.90%
23120000-CJC-WUFT TV PUBLIC TELEVISION \$1,239,914 \$1,235,558 \$4,356 0.35% 23130000-CJC-WUFT FM PUBLIC RADIO \$487,793 \$498,414 \$10,621 \$-2,13% 23140000-CJC-THE AGENCY \$-\$26,584 \$99,697 \$126,281 \$-126,666% 23150000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$-\$13,400 \$-44,67% 23200000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675 \$0 \$26,675 \$0 \$24010000-LW-DEANS OFFICE \$8,8788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$111,874 \$19,876 \$17,77% \$00000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 \$17,77% \$00000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 \$1,388 \$16040000-LS-ASTRONOMY \$1,344,075 \$2,067,817 \$723,742 \$35.00% \$16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 \$21,58% \$16200000-LS-ENGLISH \$50,000 \$0 \$50,000 \$16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 \$5768,760 \$340,10% \$1620000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 \$19,23% \$16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603,24% \$16320000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603,24% \$16320000-LS-HISTORY \$2445,055 \$771,486 \$526,432 \$42,31% \$16320000-LS-MATHEMATICS \$7,395,332 \$10,335,167 \$529,938,335 \$28,939,335 \$28,44%	23040000-CJC-JOURNALISM	-	\$0	\$174,662	-\$174,662	-100.00%
23130000-CJC-WUFT FM PUBLIC RADIO  \$487,793  \$498,414  \$10,621  -2.13%  23140000-CJC-THE AGENCY  -\$26,584  \$99,697  -\$126,281  -126,666%  23150000-CJC-STEM TRANSLATIONAL COMMN  \$16,600  \$30,000  -\$13,400  -\$44,67%  23200000-CJC-MASS COMMUNICATION  \$26,675  \$0  \$26,675  \$0  \$28,664  25,62%  24010000-LW-DEANS OFFICE  \$8,788  \$0  \$8,788  24080000-LW-GOVERNMENTAL RESPONSIBILITY  \$131,750  \$111,874  \$19,876  17.77%  COLLEGE-LIBERAL ARTS/SCIENCES  \$36,839,835  \$38,993,942  -\$2,154,108  -\$22,154,108  -\$52%  16040000-LS-ANTHROPOLOGY  \$1,023,523  \$723,963  \$299,560  41.38%  16080000-LS-CHEMISTRY  \$9,291,116  \$7,642,114  \$1,649,002  21.58%  16200000-LS-GEOGRAPHY  \$1,491,879  \$2,260,640  -\$768,760  -34.01%  16220000-LS-GEOLOGY  \$1,678,863  \$1,408,123  \$270,741  19.23%  16280000-LS-HISTORY  \$261,022  \$37,117  \$223,905  603.24%  16320000-LS-MATHEMATICS  \$99,902  \$9,850  \$90,052  914.23%  16320000-LS-PHYSICS  \$7,395,332  \$10,335,167  -\$2,939,835  -28,44%	23060000-CJC-PUBLIC RELATIONS	-	\$2,000	\$13,700	-\$11,700	-85.40%
23140000-CJC-THE AGENCY -\$26,584 \$99,697 \$126,281 -126.66% 23150000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 -\$13,400 -44.67% 23200000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675 \$0 \$26,675 \$0 \$26,675 \$0 \$24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$8,788 \$0 \$111,874 \$19,876 \$17.77% \$24,6000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 \$17.77% \$16,40000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 \$17.77% \$16,40000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 \$1.38% \$16,60000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 \$1.38% \$16,00000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 \$21.58% \$16200000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 \$21.58% \$16200000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 \$768,760 \$34.01% \$16240000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 \$768,760 \$34.01% \$16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 \$19.23% \$16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603,24% \$16320000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603,24% \$16320000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603,24% \$16320000-LS-HISTORY \$2445,055 \$771,486 \$326,432 \$42.31% \$16320000-LS-PHYSICS \$7,395,332 \$10,335,167 \$2,939,835 \$28,44%	23120000-CJC-WUFT TV PUBLIC TELEVISION	_	\$1,239,914	\$1,235,558	\$4,356	0.35%
23150000-CJC-STEM TRANSLATIONAL COMMN \$16,600 \$30,000 \$13,400 -44.67% 23200000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675  COLLEGE-LAW \$140,538 \$111,874 \$28,664 25.62% 24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788 24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 17.77%  COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$38,993,942 \$2,154,108 5.52% 16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 \$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-GEOLOGY \$1,678,863 \$1,491,879 \$2,260,640 \$-\$768,760 \$-34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603,24% 16300000-LS-INGUISTICS \$99,902 \$9,850 \$90,052 914,23% 16320000-LS-MATHEMATICS \$7,395,332 \$10,335,167 \$-\$2,939,835 \$-28.44%	23130000-CJC-WUFT FM PUBLIC RADIO	-	\$487,793	\$498,414	-\$10,621	-2.13%
23200000-CJC-MASS COMMUNICATION \$26,675 \$0 \$26,675  COLLEGE-LAW \$140,538 \$111,874 \$28,664 25.62%  24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788  24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 17.77%  COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$38,993,942 -\$2,154,108 -5.52%  16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38%  16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35,00%  16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58%  16200000-LS-ENGLISH \$50,000 \$0 \$50,000  16220000-LS-ENGLISH \$50,000 \$0 \$50,000  16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01%  16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23%  16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24%  16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23%  16320000-LS-PHYSICS \$771,486 -\$326,432 -42.31%  16360000-LS-PHYSICS \$773,95,332 \$10,335,167 -\$2,939,835 -28.44%	23140000-CJC-THE AGENCY	~	-\$26,584	\$99,697	-\$126,281	-126.66%
\$140,538 \$111,874 \$28,664 25.62% 24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788 24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 17.77%  COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$38,993,942 \$2,154,108 \$-5.52% 16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-ENGLISH \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	23150000-CJC-STEM TRANSLATIONAL COMMN	~	\$16,600	\$30,000	-\$13,400	-44.67%
24010000-LW-DEANS OFFICE \$8,788 \$0 \$8,788 24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 17.77%  COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$38,993,942 -\$2,154,108 -5.52% 16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	23200000-CJC-MASS COMMUNICATION	_	\$26,675	\$0	\$26,675	
24080000-LW-GOVERNMENTAL RESPONSIBILITY \$131,750 \$111,874 \$19,876 17.77% COLLEGE-LIBERAL ARTS/SCIENCES \$36,839,835 \$38,993,942 -\$2,154,108 -5.52% 16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	COLLEGE-LAW		\$140,538	\$111,874	\$28,664	25.62%
\$36,839,835 \$38,993,942 -\$2,154,108 -5.52% \$16040000-LS-ANTHROPOLOGY \$1,023,523 \$723,963 \$299,560 41.38% 16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	24010000-LW-DEANS OFFICE	•	\$8,788	\$0	\$8,788	
\$1,023,523 \$723,963 \$299,560 41.38% \$16060000-LS-ANTHROPOLOGY \$1,344,075 \$2,067,817 -\$723,742 -35.00% \$16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% \$16200000-LS-ENGLISH \$50,000 \$0 \$50,000 \$0 \$60,000 \$60,000 \$0 \$60,000 \$0 \$60,000 \$60,000 \$0 \$60,000 \$60,	24080000-LW-GOVERNMENTAL RESPONSIBILITY	_	\$131,750	\$111,874	\$19,876	17.77%
16060000-LS-ASTRONOMY \$1,344,075 \$2,067,817 -\$723,742 -35.00% 16120000-LS-CHEMISTRY \$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 16220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$4445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	COLLEGE-LIBERAL ARTS/SCIENCES		\$36,839,835	\$38,993,942	-\$2,154,108	-5.52%
\$9,291,116 \$7,642,114 \$1,649,002 21.58% 16200000-LS-ENGLISH \$50,000 \$0 \$50,000 \$0 \$6220000-LS-GEOGRAPHY \$1,491,879 \$2,260,640 -\$768,760 -34.01% 16240000-LS-GEOLOGY \$1,678,863 \$1,408,123 \$270,741 19.23% 16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 603.24% 16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 914.23% 16320000-LS-MATHEMATICS \$4445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	16040000-LS-ANTHROPOLOGY	_	\$1,023,523	\$723,963	\$299,560	41.38%
\$50,000 \$0 \$50,000 \$0 \$1,491,879 \$2,260,640 \$-\$768,760 \$-34.01% \$1,678,863 \$1,408,123 \$270,741 \$19.23% \$16280000-LS-HISTORY \$261,022 \$37,117 \$223,905 \$603.24% \$16300000-LS-LINGUISTICS \$99,902 \$9,850 \$90,052 \$14.23% \$16320000-LS-MATHEMATICS \$4445,055 \$771,486 \$-\$326,432 \$-42.31% \$16360000-LS-PHYSICS \$7,395,332 \$10,335,167 \$-\$2,939,835 \$-28.44%	16060000-LS-ASTRONOMY	~	\$1,344,075	\$2,067,817	-\$723,742	-35.00%
16220000-LS-GEOGRAPHY       \$1,491,879       \$2,260,640       -\$768,760       -34.01%         16240000-LS-GEOLOGY       \$1,678,863       \$1,408,123       \$270,741       19.23%         16280000-LS-HISTORY       \$261,022       \$37,117       \$223,905       603.24%         16300000-LS-LINGUISTICS       \$99,902       \$9,850       \$90,052       914.23%         16320000-LS-MATHEMATICS       \$445,055       \$771,486       -\$326,432       -42.31%         16360000-LS-PHYSICS       \$7,395,332       \$10,335,167       -\$2,939,835       -28.44%	16120000-LS-CHEMISTRY	_	\$9,291,116	\$7,642,114	\$1,649,002	21.58%
16240000-LS-GEOLOGY       \$1,678,863       \$1,408,123       \$270,741       19.23%         16280000-LS-HISTORY       \$261,022       \$37,117       \$223,905       603.24%         16300000-LS-LINGUISTICS       \$99,902       \$9,850       \$90,052       914.23%         16320000-LS-MATHEMATICS       \$445,055       \$771,486       -\$326,432       -42.31%         16360000-LS-PHYSICS       \$7,395,332       \$10,335,167       -\$2,939,835       -28.44%	16200000-LS-ENGLISH	_	\$50,000	\$0	\$50,000	
16280000-LS-HISTORY       \$261,022       \$37,117       \$223,905       603.24%         16300000-LS-LINGUISTICS       \$99,902       \$9,850       \$90,052       914.23%         16320000-LS-MATHEMATICS       \$445,055       \$771,486       -\$326,432       -42.31%         16360000-LS-PHYSICS       \$7,395,332       \$10,335,167       -\$2,939,835       -28.44%	16220000-LS-GEOGRAPHY	-	\$1,491,879	\$2,260,640	-\$768,760	-34.01%
16300000-LS-LINGUISTICS       \$99,902       \$9,850       \$90,052       914.23%         16320000-LS-MATHEMATICS       \$445,055       \$771,486       -\$326,432       -42.31%         16360000-LS-PHYSICS       \$7,395,332       \$10,335,167       -\$2,939,835       -28.44%	16240000-LS-GEOLOGY	_	\$1,678,863	\$1,408,123	\$270,741	19.23%
16320000-LS-MATHEMATICS \$445,055 \$771,486 -\$326,432 -42.31% 16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	16280000-LS-HISTORY	_	\$261,022	\$37,117	\$223,905	603.24%
16360000-LS-PHYSICS \$7,395,332 \$10,335,167 -\$2,939,835 -28.44%	16300000-LS-LINGUISTICS	_	\$99,902	\$9,850	\$90,052	914.23%
	16320000-LS-MATHEMATICS	-	\$445,055	\$771,486	-\$326,432	-42.31%
16380000-LS-POLITICAL SCIENCE \$1,133,392 \$155,699 \$977,693 627.94%	16360000-LS-PHYSICS	-	\$7,395,332	\$10,335,167	-\$2,939,835	-28.44%
	16380000-LS-POLITICAL SCIENCE	_	\$1,133,392	\$155,699	\$977,693	627.94%

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

College	+-	FY 2017	FY 2016	\$ Change	% Change
16400000-LS-PSYCHOLOGY	_	\$4,255,170	\$2,639,682	\$1,615,487	61.20%
16480000-LS-STATISTICS		\$39,999	\$39,999	\$0	0.00%
16600000-LS-AFRICAN STUDIES PROGRAM	~	\$925,316	\$1,282,394	-\$357,078	-27.84%
16660000-LS-EUROPEAN STUDIES	~	\$467,464	\$584,105	-\$116,641	-19.97%
16680000-LS-FLORIDA FRANCE ALLIANCE	~	\$12,000	\$22,070	-\$10,070	-45.63%
16720000-LS-HUMANITIES-PUBLIC SPHERE		\$40,000	\$40,000	\$0	0.00%
16740000-LS-JEWISH STUDIES		\$60,000	\$60,000	\$0	0.00%
16800000-LS-WOMENS STUDIES	_	\$50,400	\$0	\$50,400	
16840000-LS-GRAHAM CENTER	~	\$31,000	\$31,500	-\$500	-1.59%
16860000-LS-LANGUAGE LITERATURE&CULTURE	_	\$4,418	\$1,448	\$2,970	205.10%
16900000-LS-BIOLOGY	~	\$5,558,006	\$6,118,580	-\$560,574	-9.16%
16920000-LS-SOCIOLOGY/CRIMINOLOGY&LAW	_	\$0	-\$59,406	\$59,406	100.00%
16980000-LS-BEBR MAIN BUREAU	~	\$1,181,902	\$2,821,595	-\$1,639,693	-58.11%
COLLEGE-MEDICINE		\$247,365,476	\$219,229,413	\$28,136,063	12.83%
29010000-MD-COM DEAN'S OFFICE	_	\$114,822	\$0	\$114,822	
29020000-MD-NEUROSCIENCE	~	\$12,404,542	\$12,854,738	-\$450,196	-3.50%
29030000-MD-BIOCHEM / MOLECULAR BIOL	_	\$7,083,706	\$4,794,967	\$2,288,738	47.73%
29040000-MD-ANESTHESIOLOGY	_	\$3,303,270	\$2,711,839	\$591,431	21.81%
29050000-MD-MEDICINE	~	\$35,461,568	\$36,305,901	-\$844,333	-2.33%
29060000-MD-MOLECULAR GENTCS / MICROBIO	~	\$11,524,542	\$12,597,481	-\$1,072,940	-8.52%
29070000-MD-OBSTETRICS / GYNECOLOGY	_	\$3,035,080	\$2,506,311	\$528,768	21.10%
29080000-MD-PATHOLOGY	_	\$23,497,365	\$15,820,451	\$7,676,914	48.53%
29090000-MD-PEDIATRICS	_	\$65,098,931	\$30,014,596	\$35,084,335	116.89%
29100000-MD-PHARMACOLOGY / THERAPEUTICS	~	\$6,849,594	\$9,823,842	-\$2,974,248	-30.28%
29110000-MD-PHYSIOLOGY FUNCTIONAL GENOM	~	\$4,235,496	\$5,362,652	-\$1,127,156	-21.02%
29120000-MD-PSYCHIATRY	_	\$5,579,675	\$5,046,588	\$533,086	10.56%
29130000-MD-RADIOLOGY	~	\$188,827	\$249,012	-\$60,186	-24.17%
29140000-MD-SURGERY	~	\$6,685,952	\$7,903,842	-\$1,217,890	-15.41%
29150000-MD-OPHTHALMOLOGY	~	\$5,590,204	\$7,025,509	-\$1,435,305	-20.43%
29160000-MD-COMMUNITY HLTH / FAMILY MED	~	\$620,315	\$693,962	-\$73,647	-10.61%
29170000-MD-ORTHOPAEDICS / REHAB	~	\$745,608	\$908,302	-\$162,694	-17.91%
29180000-MD-NEUROLOGY	~	\$4,089,230	\$5,146,052	-\$1,056,822	-20.54%

College	+ -	FY 2017	FY 2016	\$ Change	% Change
29190000-MD-NEUROLOGICAL SURGERY	_	\$7,032,267	\$6,991,271	\$40,996	0.59%
29200000-MD-RADIATION ONCOLOGY	_	\$3,403,957	\$3,085,128	\$318,829	10.33%
29210000-MD-OTOLARYNGOLOGY	-	\$76,952	\$465,125	-\$388,173	-83.46%
29240000-MD-HEALTH OUTCOMES & BMI	_	\$8,614,290	\$4,413,480	\$4,200,810	95.18%
29260000-MD-ANATOMY	-	\$1,857,076	\$2,950,857	-\$1,093,781	-37.07%
29290000-MD-EMERGENCY MEDICINE	_	\$1,308,609	\$548,587	\$760,022	138.54%
29300000-MD-CANCER CENTER	_	\$3,383,106	\$3,239,959	\$143,147	4.42%
29310000-MD-AGING / GERIATRIC RESEARCH	-	\$3,363,825	\$11,852,964	-\$8,489,138	-71.62%
29340000-MD-UROLOGY	_	\$184,278	\$168,437	\$15,840	9.40%
29680000-MD-CTSI	-	\$8,442,936	\$13,233,092	-\$4,790,156	-36.20%
29690000-MD - UF AHEC PROGRAM OFFICE	-	\$3,985,507	\$4,149,159	-\$163,652	-3.94%
29700000-MD-UFCTRND	-	\$115,000	\$170,000	-\$55,000	-32.35%
29730000-MD-CENTER FOR NEUROGENETICS	-	\$0	\$79,178	-\$79,178	-100.00%
36010000-PHHP-COM BIOSTATISTICS	-	\$5,272,165	\$6,422,394	-\$1,150,229	-17.91%
36020000-PHHP-COM EPIDEMIOLOGY	_	\$4,216,784	\$1,693,736	\$2,523,048	148.96%
COLLEGE-MEDICINE JACKSONVILLE	<b>V</b>	\$21,527,410	\$22,674,725	-\$1,147,316	-5.06%
30010000-JX-DEAN-JACKSONVILLE	~	\$5,000	\$117,465	-\$112,465	-95.74%
30040000-JX-ANESTHESIOLOGY-JAX	-	\$0	\$7,184	-\$7,184	-100.00%
30050000-JX-MEDICINE AT JAX	-	\$2,432,747	\$3,064,055	-\$631,308	-20.60%
30070000-JX-OB/GYN-JACKSONVILLE	_	\$247,421	\$188,218	\$59,203	31.45%
30080000-JX-PATHOLOGY-JACKSONVILLE	_	\$30,385	\$30,000	\$385	1.28%
30090000-JX-PEDIATRICS-JACKSONVILLE	-	\$17,525,052	\$17,614,110	-\$89,058	-0.51%
30120000-JX-PSYCHIATRY-JACKSONVILLE	-	\$213,565	\$355,108	-\$141,543	-39.86%
30130000-JX-RADIOLOGY-JACKSONVILLE	_	\$37,286	\$30,882	\$6,404	20.74%
30140000-JX-SURGERY-JACKSONVILLE	_	\$95,516	\$61,295	\$34,220	55.83%
30150000-JX-OPHTHALMOLOGY-JAX	-	\$84,134	\$173,036	-\$88,902	-51.38%
30160000-JX-COMMUNITY MEDICINE-JAX	_	\$27,976	\$10,173	\$17,802	174.99%
30170000-JX-ORTHOPAEDICS-JACKSONVILLE	-	\$34,577	\$83,201	-\$48,624	-58.44%
30180000-JX-NEUROLOGY-JACKSONVILLE	-	\$454,443	\$483,492	-\$29,049	-6.01%
30190000-JX-NEUROSURGERY-JACKSONVILLE	_	\$43,895	-\$7,098	\$50,993	718.37%
30290000-JX-EMERGENCY MEDICINE-JAX	-	\$295,414	\$463,605	-\$168,191	-36.28%
COLLEGE-NURSING		\$1,024,057	\$2,076,671	-\$1,052,614	-50.69%

Filters: Previous 2 Completed Fiscal Years
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31020000-NR-FCH-FAMLY COMM HLTH SYS SCI    \$12,0999   \$881,536   \$880,536   \$980,536   \$1020000-NR-BNS-BIOBEHAVORIAL NUR SCI    \$919,919   \$837,184   \$82,736   998,890   \$1040000-NR-HLTH CARE ENVIRONM / SYST    \$0	College	+-	FY 2017	FY 2016	\$ Change	% Change
31030000-NR-BNS-BIOBEHAVORIAL NUR SCI	31010000-NR-OFFICE OF THE DEAN	-	-\$16,862	\$169,152	-\$186,014	-109.97%
\$1040000-NR-HLTH CARE ENVIRONM / SYST	31020000-NR-FCH-FAMLY COMM HLTH SYS SCI	~	\$120,999	\$981,536	-\$860,536	-87.67%
COLLEGE-PHARMACY         \$13,056,607         \$14,053,506         -\$996,898         7           32010000-PH-OFFICE OF THE DEAN         \$10,927         \$61,951         \$51,024         -82           32020000-PH-PHARMACEUTICS         \$4,077,330         \$2,452,703         \$1,624,627         66           3203000-PH-MEDICINAL CHEMISTRY         \$2,616,291         \$2,192,580         \$423,711         19           3203000-PH-PHARMACODYNAMICS         \$2,182,317         \$4,322,084         \$22,139,767         -49           32080000-PH-PHARM OUTCOMES & POLICY         \$1,025,112         \$804,721         \$220,391         27           32080000-PH-PHARM OUTCOMES & POLICY         \$3,133,880         \$4,219,467         \$10,085,587         -25           32080000-PH-PHARM OUTCOMES & POLICY         \$3,333,870,176         \$30,032,035         \$3,398,142         13           32080000-PH-PHARMTHERAPY TRNSL RSCH         \$33,330,070,076         \$0         \$10,750         \$10,750           COLLEGE-PUBL HLTH / HLTH PROFS         \$33,3970,176         \$30,032,035         \$3,393,8142         13           33010000-HP-OFFICE OF THE DEAN         \$775,194         \$71,743         \$60,881         8           33030000-HP-OFFICE OF THE DEAN         \$775,194         \$71,743         \$60,881         8	31030000-NR-BNS-BIOBEHAVORIAL NUR SCI	_	\$919,919	\$837,184	\$82,736	9.88%
32010000-PH-OFFICE OF THE DEAN  \$10,927 \$61,951 \$51,024 -82 32020000-PH-PHARMACEUTICS \$4,077,330 \$2,462,703 \$1,624,627 66 32030000-PH-MEDICINAL CHEMISTRY \$2,616,291 \$2,192,580 \$423,711 19 32040000-PH-PHARMACODYNAMICS \$52,182,317 \$4,322,084 \$2,2139,767 49 32050000-PH-PHARM OUTCOMES & POLICY \$11,025,112 \$804,721 \$220,391 27 32060000-PH-PHARM OUTCOMES & POLICY \$11,025,112 \$804,721 \$220,391 27 32060000-PH-PHARMTHERAPY TRNSL RSCH \$33,133,880 \$4,219,467 \$51,065,587 -25 32080000-PH-DISTANCE-CONTINUING-EXEC ED \$10,750 \$0 \$10,750  COLLEGE-PUBL HLTH / HLTH PROFS \$33,970,176 \$30,032,035 \$3,938,142 \$3301000-HP-OFFICE OF THE DEAN \$778,194 \$717,343 \$60,851 \$8 3301000-HP-OCCUPATIONAL THERAPY \$427,500 \$2,365,313 \$11,570 \$14,350 \$14,350 \$124 3306000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 3306000-HP-PHYSICAL THERAPY \$11,789,509 \$2,051,521 \$262,012 -12 3307000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 3308000-HP-HEALTH SERVICES ADMIN \$759,941 \$30,2696 \$457,245 \$151 \$316000-HP-ENVIRONMENTAL GLOBAL HLTH \$33,265,464 \$1,637,454 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 -17 36020000-PH-P-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 -17 36020000-PH-P-COM PEIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148 COLLEGE-VETERINARY MED \$5,386,669 \$3,601,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,385,669 \$3,601,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,385,669 \$3,601,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,385,660 \$3,001,106 \$1,785,563 49 3200000-VM-PHY SCI \$5,385,600 \$5,300 \$5,3000 \$5,3000 \$5,3000 \$5,4000	31040000-NR-HLTH CARE ENVIRONM / SYST	-	\$0	\$88,800	-\$88,800	-100.00%
2020000-PH-PHARMACEUTICS	COLLEGE-PHARMACY		\$13,056,607	\$14,053,506	-\$996,899	-7.09%
32030000-PH-MEDICINAL CHEMISTRY	32010000-PH-OFFICE OF THE DEAN	~	\$10,927	\$61,951	-\$51,024	-82.36%
32040000-PH-PHARMACODYNAMICS	32020000-PH-PHARMACEUTICS	_	\$4,077,330	\$2,452,703	\$1,624,627	66.24%
32050000-PH-PHARM OUTCOMES & POLICY \$1,025,112 \$804,721 \$220,391 27 32060000-PH-PHARMTHERAPY TRNSL RSCH \$3,133,880 \$4,219,467 \$1,085,587 -25 32080000-PH-DISTANCE-CONTINUING-EXEC ED \$10,750 \$0 \$10,750  COLLEGE-PUBL HLTH / HLTH PROFS \$33,970,176 \$30,032,035 \$3,938,142 13 33010000-HP-OFFICE OF THE DEAN \$778,194 \$717,343 \$60,851 8 33030000-HP-OCCUPATIONAL THERAPY \$427,500 \$2,365,313 \$1,937,813 -81 33040000-HP-BEHAVIORAL SCI COMM HLTH \$52,780 \$11,570 \$514,350 1-124 33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 \$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-BEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,166 \$6,422,394 \$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148 COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 280400000-VM-LACS \$50,877 \$3,608,642 \$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250  28090000-VM-SACS \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250  28090000-VM-SACS \$60,0752 \$4,955,926 \$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,256,673 \$52,019,965 \$-24	32030000-PH-MEDICINAL CHEMISTRY	_	\$2,616,291	\$2,192,580	\$423,711	19.32%
32060000-PH-PHARMTHERAPY TRNSL RSCH \$3,133,880 \$4,219,467 \$1,085,587 \$-25 32080000-PH-DISTANCE-CONTINUING-EXEC ED \$10,750 \$0 \$10,750 \$0  COLLEGE-PUBL HLTH / HLTH PROFS \$33,970,176 \$30,032,035 \$3,938,142 \$13 33010000-HP-OFFICE OF THE DEAN \$778,194 \$717,343 \$60,851 8 33030000-HP-OCCUPATIONAL THERAPY \$427,500 \$2,365,313 \$1,937,813 \$-81 33040000-HP-BEHAVIORAL SCI COMM HLTH \$52,780 \$11,570 \$14,350 \$-124 33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 \$9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 \$262,012 \$-12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 \$34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 \$151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 \$99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 \$-17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 \$148 COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 \$18 28040000-VM-LACS \$508,797 \$3,608,642 \$3,099,845 \$-85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 \$49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 \$4,354,174 \$-87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 \$136 DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000 FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 \$52,219,965 \$-24	32040000-PH-PHARMACODYNAMICS	-	\$2,182,317	\$4,322,084	-\$2,139,767	-49.51%
\$2080000-PH-DISTANCE-CONTINUING-EXEC ED \$10,750 \$0 \$10,750 \$10,750 \$0 \$10,750 \$0 \$10,750 \$0 \$10,750 \$0 \$10,750 \$0 \$10,750 \$0 \$10,750 \$0 \$10,000	32050000-PH-PHARM OUTCOMES & POLICY	_	\$1,025,112	\$804,721	\$220,391	27.39%
COLLEGE-PUBL HLTH / HLTH PROFS         \$33,970,176         \$30,032,035         \$3,938,142         13           33010000-HP-OFFICE OF THE DEAN         \$778,194         \$717,343         \$60,851         8           33030000-HP-OCCUPATIONAL THERAPY         \$427,500         \$2,365,313         \$1,937,813         -81           33040000-HP-BEHAVIORAL SCI COMM HLTH         \$2,780         \$11,570         -\$14,350         -124           33050000-HP-PHYSICAL THERAPY         \$10,731,355         \$9,840,085         \$891,270         9           33060000-HP-SLP LANG & HEARING SCI         \$1,789,509         \$2,051,521         \$262,012         -12           33070000-HP-CLINICAL / HLTH PSYCHOLOGY         \$6,732,045         \$4,989,924         \$1,742,121         34           33160000-HP-BEALTH SERVICES ADMIN         \$759,941         \$302,696         \$457,245         151           33160000-HP-ENVIRONMENTAL GLOBAL HLTH         \$3,265,464         \$1,637,454         \$1,628,010         99           36010000-PHHP-COM BIOSTATISTICS         \$5,272,165         \$6,422,394         \$1,150,229         -17           36020000-PHHP-COM EPIDEMIOLOGY         \$4,216,784         \$1,693,736         \$2,523,048         148           COLLEGE-VETERINARY MED         \$22,457,208         \$18,875,193         \$3,582,015         18 <td>32060000-PH-PHARMTHERAPY TRNSL RSCH</td> <td>~</td> <td>\$3,133,880</td> <td>\$4,219,467</td> <td>-\$1,085,587</td> <td>-25.73%</td>	32060000-PH-PHARMTHERAPY TRNSL RSCH	~	\$3,133,880	\$4,219,467	-\$1,085,587	-25.73%
33010000-HP-OFFICE OF THE DEAN \$778,194 \$717,343 \$60,851 8 33030000-HP-OCCUPATIONAL THERAPY \$427,500 \$2,365,313 \$1,937,813 -81 33040000-HP-BEHAVIORAL SCI COMM HLTH \$-\$2,780 \$11,570 \$14,350 -124 33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 \$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-EOVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148 COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 \$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 \$4,955,174 -97 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 \$65,000 FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 \$2,019,965 -24	32080000-PH-DISTANCE-CONTINUING-EXEC ED	_	\$10,750	\$0	\$10,750	
33030000-HP-OCCUPATIONAL THERAPY \$427,500 \$2,365,313 -\$1,937,813 -81 33040000-HP-BEHAVIORAL SCI COMM HLTH \$-\$2,780 \$11,570 -\$14,350 -124 33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 -\$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148 COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,508,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$11,835,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965	COLLEGE-PUBL HLTH / HLTH PROFS		\$33,970,176	\$30,032,035	\$3,938,142	13.11%
33040000-HP-BEHAVIORAL SCI COMM HLTH -\$2,780 \$11,570 -\$14,350 -124 33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 \$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 \$3,099,845 85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 \$4,354,174 87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 \$52,019,965 \$-24	33010000-HP-OFFICE OF THE DEAN	_	\$778,194	\$717,343	\$60,851	8.48%
33050000-HP-PHYSICAL THERAPY \$10,731,355 \$9,840,085 \$891,270 9 33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 -\$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33030000-HP-OCCUPATIONAL THERAPY	-	\$427,500	\$2,365,313	-\$1,937,813	-81.93%
33060000-HP-SLP LANG & HEARING SCI \$1,789,509 \$2,051,521 -\$262,012 -12 33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33040000-HP-BEHAVIORAL SCI COMM HLTH	-	-\$2,780	\$11,570	-\$14,350	-124.03%
33070000-HP-CLINICAL / HLTH PSYCHOLOGY \$6,732,045 \$4,989,924 \$1,742,121 34 33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 \$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18  28040000-VM-LACS \$508,797 \$3,608,642 \$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 \$4,354,174 87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 \$52,019,965 -24	33050000-HP-PHYSICAL THERAPY	_	\$10,731,355	\$9,840,085	\$891,270	9.06%
33080000-HP-HEALTH SERVICES ADMIN \$759,941 \$302,696 \$457,245 151 33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33060000-HP-SLP LANG & HEARING SCI	-	\$1,789,509	\$2,051,521	-\$262,012	-12.77%
33160000-HP-ENVIRONMENTAL GLOBAL HLTH \$3,265,464 \$1,637,454 \$1,628,010 99 36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18 28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000 FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33070000-HP-CLINICAL / HLTH PSYCHOLOGY	_	\$6,732,045	\$4,989,924	\$1,742,121	34.91%
36010000-PHHP-COM BIOSTATISTICS \$5,272,165 \$6,422,394 -\$1,150,229 -17 36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18  28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85  28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49  28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250  28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87  28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33080000-HP-HEALTH SERVICES ADMIN	_	\$759,941	\$302,696	\$457,245	151.06%
36020000-PHHP-COM EPIDEMIOLOGY \$4,216,784 \$1,693,736 \$2,523,048 148  COLLEGE-VETERINARY MED \$22,457,208 \$18,875,193 \$3,582,015 18  28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85  28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49  28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250  28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87  28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	33160000-HP-ENVIRONMENTAL GLOBAL HLTH	_	\$3,265,464	\$1,637,454	\$1,628,010	99.42%
COLLEGE-VETERINARY MED         \$22,457,208         \$18,875,193         \$3,582,015         18           28040000-VM-LACS         \$508,797         \$3,608,642         -\$3,099,845         -85           28050000-VM-PHY SCI         \$5,386,669         \$3,601,106         \$1,785,563         49           28060000-VM-COMP, DIAG & POP MEDICINE         \$124,250         \$0         \$124,250           28090000-VM-SACS         \$601,752         \$4,955,926         -\$4,354,174         -87           28100000-VM-INFECT DISEASE & IMMUNOLOGY         \$15,835,740         \$6,709,519         \$9,126,222         136           DIVISION-CONTINUING EDUCATION         \$65,000         \$0         \$65,000           52050000-DC-TREEO CENTER         \$65,000         \$0         \$65,000           FLORIDA MUSEUM NATURAL HISTORY         \$6,238,709         \$8,258,673         -\$2,019,965         -24	36010000-PHHP-COM BIOSTATISTICS	-	\$5,272,165	\$6,422,394	-\$1,150,229	-17.91%
28040000-VM-LACS \$508,797 \$3,608,642 -\$3,099,845 -85 28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136 DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000 52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000 FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	36020000-PHHP-COM EPIDEMIOLOGY	_	\$4,216,784	\$1,693,736	\$2,523,048	148.96%
28050000-VM-PHY SCI \$5,386,669 \$3,601,106 \$1,785,563 49 28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	COLLEGE-VETERINARY MED		\$22,457,208	\$18,875,193	\$3,582,015	18.98%
28060000-VM-COMP, DIAG & POP MEDICINE \$124,250 \$0 \$124,250 28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	28040000-VM-LACS	-	\$508,797	\$3,608,642	-\$3,099,845	-85.90%
28090000-VM-SACS \$601,752 \$4,955,926 -\$4,354,174 -87 28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	28050000-VM-PHY SCI	_	\$5,386,669	\$3,601,106	\$1,785,563	49.58%
28100000-VM-INFECT DISEASE & IMMUNOLOGY \$15,835,740 \$6,709,519 \$9,126,222 136  DIVISION-CONTINUING EDUCATION \$65,000 \$0 \$65,000  52050000-DC-TREEO CENTER \$65,000 \$0 \$65,000  FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	28060000-VM-COMP, DIAG & POP MEDICINE	_	\$124,250	\$0	\$124,250	
DIVISION-CONTINUING EDUCATION         \$65,000         \$0         \$65,000           52050000-DC-TREEO CENTER         \$65,000         \$0         \$65,000           FLORIDA MUSEUM NATURAL HISTORY         \$6,238,709         \$8,258,673         -\$2,019,965         -24	28090000-VM-SACS	-	\$601,752	\$4,955,926	-\$4,354,174	-87.86%
52050000-DC-TREEO CENTER         \$65,000         \$0         \$65,000           FLORIDA MUSEUM NATURAL HISTORY         \$6,238,709         \$8,258,673         -\$2,019,965         -24	28100000-VM-INFECT DISEASE & IMMUNOLOGY	_	\$15,835,740	\$6,709,519	\$9,126,222	136.02%
FLORIDA MUSEUM NATURAL HISTORY \$6,238,709 \$8,258,673 -\$2,019,965 -24	DIVISION-CONTINUING EDUCATION		\$65,000	\$0	\$65,000	
- 196 C	52050000-DC-TREEO CENTER	_	\$65,000	\$0	\$65,000	
56010000-NH-DIRECTOR'S OFFICE	FLORIDA MUSEUM NATURAL HISTORY		\$6,238,709	\$8,258,673	-\$2,019,965	-24.46%
\$5,525 \$5,565 \$4.50	56010000-NH-DIRECTOR'S OFFICE	_	\$6,020	\$6,000	\$20	0.33%

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

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College	+-	FY 2017	FY 2016	\$ Change	% Change
56020000-NH-NATURAL HISTORY	~	\$6,014,496	\$7,406,823	-\$1,392,328	-18.80%
56030000-NH-EXHIBITS / PUBLIC PROGRAMS	~	\$218,193	\$845,850	-\$627,657	-74.20%
GRADUATE SCHOOL		\$1,317,863	\$1,027,631	\$290,233	28.24%
12010000-GR-GRAD SCHOOL OPERATIONS	~	\$45,863	\$957,079	-\$911,216	-95.21%
12020000-GR-GRAD MINORITY PROGRAMS	_	\$1,272,000	\$70,552	\$1,201,448	1,702.93%
INFORMATION TECHNOLOGY		\$88,844	\$60,624	\$28,220	46.55%
14500000-IT-HIGH PERFORMANCE COMPUTING	_	\$88,844	\$60,624	\$28,220	46.55%
INTERNATIONAL CENTER		\$437,104	\$195,168	\$241,935	123.96%
20010000-IP-INTERNATIONAL CENTER-GEN	_	\$437,104	\$195,168	\$241,935	123.96%
OFFICE OF HEALTH AFFAIRS		\$465,718	\$1,115,854	-\$650,136	-58.26%
27010000-HA-ADMINISTRATION	_	\$504,941	\$47,764	\$457,177	957.15%
27280000-HA-MCKNIGHT BRAIN INSTITUTE	~	-\$39,223	\$1,068,089	-\$1,107,312	-103.67%
OFFICE OF PROVOST		\$525,107	\$296,232	\$228,875	77.26%
02010000-PV-VICE PRESIDENT'S OFFICE	No.	\$10,000	\$10,000	\$0	0.00%
02070000-PV-UNDERGRADUATE STUDIES	_	\$515,107	\$266,232	\$248,875	93.48%
02120000-PV-CNTR PRECOLLEGIATE EDUC	-	\$0	\$20,000	-\$20,000	-100.00%
OFFICE OF RESEARCH		\$5,235,626	\$23,741,018	-\$18,505,392	-77.95%
11020000-OR-ASSOCIATE VP FOR RESEARCH	~	\$161,716	\$295,845	-\$134,129	-45.34%
11090000-OR-TECHNOLOGY LICENSING	-	\$0	\$85,506	-\$85,506	-100.00%
11230000-OR-INFORMATICS INSTITUTE	_	\$1,134,501	\$567,045	\$567,457	100.07%
11250000-OR-FLORIDA INNOVATION HUB	-	\$128,592	\$8,127,086	-\$7,998,494	-98.42%
11260000-OR-COMMERCIALIZATION/PUB RES	-	\$0	\$1,524,000	-\$1,524,000	-100.00%
11300000-OR-CERHB ADMINSTRATION	-	\$37,250	\$12,186,939	-\$12,149,689	-99.69%
11600000-OR-ICBR-GENERAL&IFAS	~	-\$6,959	\$62,962	-\$69,921	-111.05%
11700000-OR-WATER INSTITUTE	_	\$987,321	\$446,061	\$541,260	121.34%
11800000-OR-ANIMAL CARE SERVICES	~	\$158,037	\$162,294	-\$4,256	-2.62%
11900000-OR-EMERGING PATHOGENS	_	\$2,635,168	\$283,281	\$2,351,887	830.23%
OFFICE OF STUDENT AFFAIRS		\$0	\$10,000	-\$10,000	-100.00%
04020000-SA-RECREATIONAL SPORTS	~	\$0	\$10,000	-\$10,000	-100.00%
SH-STUDENT HEALTH CARE CENTER		\$2,150	\$3,000	-\$850	-28.33%
35060000-SH-EMPLOYEE/OTHER SERVICES	~	\$2,150	\$3,000	-\$850	-28.33%
TYPE ONE CENTERS		\$11,584,810	\$17,582,802	-\$5,997,993	-34.11%
57130000-WHITNEY LABS	~	\$1,692,252	\$3,959,503	-\$2,267,251	-57.26%

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

College	+ -	FY 2017	FY 2016	\$ Change	% Change
57140000-CENTER-LATIN AMER STUDIES	_	\$1,780,687	\$1,505,541	\$275,146	18.28%
57200000-FLORIDA SEA GRANT	_	\$2,422,980	\$2,123,682	\$299,298	14.09%
57720000-INSTITUTE-CHILD HEALTH POLICY	~	\$5,598,218	\$9,868,459	-\$4,270,241	-43.27%
57800000-HN-HARN MUSEUM	~	\$90,673	\$125,617	-\$34,944	-27.82%
UNIVERSITY LIBRARIES	V	\$454,364	\$1,076,010	-\$621,646	-57.77%
55010000-LB-DIRECTOR OF LIBRARIES	~	\$138,548	\$443,044	-\$304,496	-68.73%
55090000-LB-DIGITAL LIBRARY CENTER	~	\$0	\$4,550	-\$4,550	-100.00%
55120000-LB-BUSINESS SERVICES OFFICE	~	\$310,819	\$578,416	-\$267,597	-46.26%
55170000-LB-HSC LIBRARY	~	\$4,997	\$50,000	-\$45,003	-90.01%
UNIVERSITY PRESS OF FLORIDA		\$4,406	\$0	\$4,406	
47210000-UP-SALES	_	\$4,406	\$0	\$4,406	

<sup>\*</sup> PHHP/COM Integrated Programs split evenly between Medicine and Public Health & Health Professions

### DSP Fiscal Year Comparison - Awards by Sponsor (Federal only) FY 2017 vs. FY 2016 (Report reflects only those awards processed through the Division of Sponsored Programs)

Sponsors	+-	FY 2017	FY 2016	\$ Change	% Change
Federal	$\triangle$	\$442,407,844	\$432,685,123	\$9,722,722	2.25%
US DEPT OF HEALTH & HUMAN SERVICES	_	\$251,638,350	\$205,505,825	\$46,132,525	22.45%
NATL INST OF HLTH	_	\$183,910,566	\$178,632,739	\$5,277,826	2.95%
US DEPT OF HEALTH & HUMAN SER	_	\$32,115,687	\$13,246,542	\$18,869,145	142.45%
CTRS FOR DISEASE CONTROL & PRE	_	\$15,526,291	\$2,451,329	\$13,074,962	533.38%
HLTH RESOURCES & SERVICES ADM	_	\$6,902,079	\$4,784,487	\$2,117,591	44.26%
ADMIN FOR CHILDREN & FAMILIES	_	\$6,760,260	\$1,049,850	\$5,710,410	543.93%
FOOD AND DRUG ADMINISTRATION	~	\$2,894,250	\$2,911,330	-\$17,080	-0.59%
CTRS FOR MEDICARE MEDICAID SER	_	\$2,281,960	\$1,959,968	\$321,992	16.43%
AGCY HEALTHCARE RES & QUALITY	_	\$841,928	\$314,225	\$527,703	167.94%
SAMSHA-SUB ABUSE MNTL HLTH SER	_	\$400,333	\$155,354	\$244,979	157.69%
NATL LIBRARIES OF MEDICINE	_	\$4,997	\$0	\$4,997	
NATL SCIENCE FOU	~	\$48,274,347	\$63,154,709	-\$14,880,362	-23.56%
US DEPT OF AG	~	\$44,399,052	\$57,352,484	-\$12,953,432	-22.59%
US DEPT OF EDUCATION	_	\$28,626,334	\$26,169,873	\$2,456,461	9.39%
US DEPT OF DEFENSE	-	\$21,535,276	\$27,583,385	-\$6,048,108	-21.93%
US DEPT OF DEFENSE	•	\$7,689,337	\$8,714,990	-\$1,025,652	-11.77%
US AIR FORCE	_	\$6,673,472	\$5,901,065	\$772,407	13.09%
US ARMY	~	\$4,982,767	\$11,212,786	-\$6,230,018	-55.56%
US NAVY	_	\$1,944,349	\$1,739,545	\$204,804	11.77%
SERDP-STRATEGIC ENV R & D PROG	_	\$205,358	\$0	\$205,358	
US NATL SECURITY AGENCY	_	\$39,993	\$15,000	\$24,993	166.62%
US DEPT OF ENERGY	~	\$10,868,330	\$10,990,474	-\$122,144	-1.11%
US DEPT OF TRANSPORTATION	_	\$10,746,146	\$5,358,696	\$5,387,450	100.54%
NASA	_	\$4,783,353	\$4,342,155	\$441,198	10.16%
US DEPT OF COMMERCE	~	\$4,519,772	\$12,223,900	-\$7,704,128	-63.03%
US DEPT OF JUSTICE	_	\$4,327,342	\$1,841,352	\$2,485,990	135.01%
US AGCY INTL DEV	_	\$4,061,970	\$8,386,431	-\$4,324,460	-51.56%
LIO DERT OF INTERIOR					
US DEPT OF INTERIOR	_	\$3,464,105	\$2,135,989	\$1,328,117	62.18%
US ENVIRONMENTAL PRO AGCY	<b>*</b>	\$3,464,105 \$1,784,658	\$2,135,989 \$2,235,902	\$1,328,117 -\$451,243	62.18% -20.18%
	*				
US ENVIRONMENTAL PRO AGCY	* * * * * * * * * * * * * * * * * * *	\$1,784,658	\$2,235,902	-\$451,243	-20.18%
US ENVIRONMENTAL PRO AGCY US DEPT OF VETERANS AFFAIRS	* * * * * * * * * * * * * * * * * * *	\$1,784,658 \$992,907	\$2,235,902 \$1,277,596	-\$451,243 -\$284,689	-20.18% -22.28%

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

# DSP Fiscal Year Comparison - Awards by Sponsor (Federal only) FY 2017 vs. FY 2016 (Report reflects only those awards processed through the Division of Sponsored Programs)

Sponsors	+-	FY 2017	FY 2016	\$ Change	% Change
NATL FDTN ON ARTS & HUMANITIES	~	\$333,406	\$781,924	-\$448,518	-57.36%
US DEPT OF LABOR	~	\$227,246	\$380,384	-\$153,138	-40.26%
MULTIPLE FEDERAL AGENCIES	_	\$160,000	\$0	\$160,000	
US DEPT OF THE TREASURY	~	\$149,977	\$294,006	-\$144,029	-48.99%
US NATL ARCHIVES RECORDS ADMN	_	\$116,032	\$0	\$116,032	
US DISTRICT COURT FOR S DISTRICT OF FL	_	\$22,200	\$0	\$22,200	
INST OF MUSEUM & LIBRARY SERVI	~	\$0	\$491,822	-\$491,822	-100.00%
PEACE CORPS	~	\$0	\$49,581	-\$49,581	-100.00%
US DEPT OF STATE	~	\$0	\$552,619	-\$552,619	-100.00%
US SECURITIES AND EXCHANGE COM	~	\$0	\$703,920	-\$703,920	-100.00%
VIETNAM EDUCATION FOU	_	\$0	-\$222	\$222	100.00%
Total - Overall	_	\$442,407,844	\$432,685,123	\$9,722,722	2.25%

### DSP Fiscal Year Comparison - Awards by Sponsor (State only) FY 2017 vs. FY 2016 (Report reflects only those awards processed through the Division of Sponsored Programs)

State Sponsor	+-	FY 2017	FY 2016	\$ Change	% Change	
FL AGCY FOR HLTH CARE ADMN	-	\$794,397.00	\$857,746.00	-\$63,349.00	-7.97%	
FL DEPT OF AG AND CONSUMER SER	_	\$4,654,328.00	\$2,838,126.00	\$1,816,202.00	39.02%	
FL DEPT OF BUS AND PROF REGULATION	-	\$344,946.00	\$540,871.28	-\$195,925.28	-56.80%	
FL DEPT OF CHILDREN & FAMILIES	_	\$13,000.00	\$0.00	\$13,000.00	100.00%	
FL DEPT OF CITRUS	_	\$648,022.45	\$271,500.00	\$376,522.45	58.10%	
FL DEPT OF EDUCATION	_	\$3,969,271.02	\$3,352,064.10	\$617,206.92	15.55%	
FL DEPT OF ELDER AFFAIRS	-	\$222,801.00	\$225,432.58	-\$2,631.58	-1.18%	
FL DEPT OF ENVIRONMENTAL PROTECT	_	\$2,402,977.00	\$2,166,475.20	\$236,501.80	9.84%	
FL DEPT OF HLTH	_	\$25,991,500.46	\$23,183,021.69	\$2,808,478.77	10.81%	
FL DEPT OF INSURANCE	-	\$93,035.00	\$200,176.00	-\$107,141.00	-115.16%	
FL DEPT OF STATE	-	\$208,866.00	\$923,890.00	-\$715,024.00	-342.34%	
FL DEPT OF TRANSPORTATION	-	\$2,036,669.66	\$3,284,196.52	-\$1,247,526.86	-61.25%	
FL DIVISION OF EMERGENCY MGMT	_	\$120,585.00	\$19,259.00	\$101,326.00	84.03%	
FL FISH & WILDLIFE CONSRV COMM	-	\$3,259,953.02	\$4,907,136.54	-\$1,647,183.52	-50.53%	
FL HOUSING FINANCE CORP	_	\$337,925.00	\$327,325.00	\$10,600.00	3.14%	
FL INST OF GOVERNMENT		\$30,000.00	\$30,000.00	\$0.00	0.00%	
FL INST OF PHOSPHATE RESEARCH	-	\$19,393.00	\$149,126.00	-\$129,733.00	-668.97%	
FL LEGISLATURE	_	\$568,986.00	\$302,339.00	\$266,647.00	46.86%	
SPACE COAST TRANSPORT PLAN ORG		\$17,625.00	\$17,625.00	\$0.00	0.00%	
SPACE FLORIDA		\$0.00	\$0.00	\$0.00		
Overall - Total	_	\$45,734,281	\$43,596,310	\$2,137,971	4.90%	

### **DSP Top 10 PI's by Award Dollars Received**FY 2017 (Report reflects only those awards processed through the Division of Sponsored Programs)

Award PI	PI Home Department	Sponsor Authorized Amount
Rivkees,Scott A	MD-PEDS-ADMINISTRATION	\$34,778,367
Nelson,David R	MD-GASTROENTERLOGY-LIVER	\$12,316,535
Atkinson,Mark A	MD-PATHOLOGY	\$11,455,837
Dinglasan,Rhoel David	VM-INFECT DISEASE & IMMUNOLOGY	\$10,915,840
Childers Jr, David O	JX-PEDIATRICS-JACKSONVILLE	\$10,341,641
Devidas,Meenakshi	PHHP-COM BIOSTATISTICS	\$7,317,787
Shelnutt,Karla Pagan	AG-FAM YOUTH / COMM SCI	\$6,732,594
Vandenborne,Krista H	HP-PHYSICAL THERAPY	\$6,519,450
Licht, Jonathan D	MD-HEMATOLOGY/ONCOLOGY-ONCOL	\$5,867,227
Shenkman,Elizabeth Ann	MD-HOBI-GENERAL	\$5,856,367

#### DSP All Awards Where Amount Received Exceeds \$1M in Fiscal Year FY 2017 (Report reflects only those awards processed through the Division of Sponsored Programs)

Primary Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
Rivkees,Scott A	DOH CMS Integrated Care System-Title XIX	MD-PEDS-ICS	\$14,743,655	Federal	US DEPT OF HLTH AND HUMAN SER	FL DEPT OF HLTH
Rivkees,Scott A	CMS Integrated care system - title XXI	MD-PEDS-ICS	\$11,135,772	Federal	US DEPT OF HLTH AND HUMAN SER	FL DEPT OF HLTH CHILDRENS MED SERVS
Dinglasan,Rhoel David	Southeastern Regional CoE in Vector-Borne Diseases: The Gateway Program	VM-INFECT DISEASE & IMMUNOLOGY	\$9,999,628	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	CTRS FOR DISEASE CONTROL AND PREVENTION
Childers Jr,David O	Northeastern Early Steps, COQTR	JX-PEDIATRICS- JACKSONVILLE-GEN	\$8,802,309	Federal	US DEPT OF EDUCATION	FL DEPT OF HLTH CHILDRENS MED SERVS
Devidas,Meenakshi	Children's Oncology Group Statistics and Data Center	PHHP-COM BIOSTATISTICS	\$7,008,867	Federal	NATL INST OF HLTH NCI	NATL INST OF HLTH NCI
Rivkees,Scott A	SHANDS Teaching Hospital Award Program (CMN)	MD-PEDS- ADMINISTRATION	\$5,412,038	Nonprofit	SHANDS TEACHING HOSP SHANDS CHILDRENS MN	SHANDS TEACHING HOSP SHANDS CHILDRENS MN
Shelnutt,Karla Pagan	Implementing Agency for SNAP-Ed, Nutrition Education	AG-FAMILY NUTRITION PROGRAM	\$5,121,889	Federal	US DEPT OF AG	FL DEPT OF CHILDREN AND FAMILIES
Brownell,Mary T	Collaboration for Effective Educator Development, Accountability, and Reform (CEEDAR) Center	ED-SPED SPECIAL EDUCATION	\$5,000,000	Federal	US DEPT OF EDUCATION	US DEPT OF EDUCATION
Grosser,Jude William	An Integrated Approach to the Accelerated Development of Rootstocks that Impart HLB Tolerance to Trees Grafted with Commercial Scions	AG-CREC-LAKE ALFRED	\$4,714,286	Federal	US DEPT OF AG NATL INST OF FOOD & AG	US DEPT OF AG NATL INST OF FOOD & AG
Tuli,Sanjeev Y	CMS Early years	MD-PEDS-DEI	\$3,982,748	Federal	US DEPT OF EDUCATION	FL DEPT OF HLTH CHILDRENS MED SERVS
Schauben,Jay Lawrence	Florida Poison Information Center, COQVA	MD-HOBI-GENERAL	\$3,921,864	Other Government	FL DEPT OF HLTH	FL DEPT OF HLTH
Zhao,Jinying	Genome-wide Profiling of Brain DNA Hydroxymethylome in Alzheimers Disease	PHHP-COM EPIDEMIOLOGY	\$3,721,756	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA

Filters: Previous 2 Completed Fiscal Years
FY2017 utilized UFIRST data. FY2016 utilized NERDC SR Master data. While the methodology is consistent between the systems, additional categorizations of sponsors, purposes, and project types is available in FY17 and going forward.

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Primary Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
Atkinson, Mark A	Integrated Program for Human Pancreas Procurement and Analysis	MD-PATHOLOGY- GENERAL	\$3,605,400	Federal	NATL INST OF HLTH NIDDK	VANDERBILT UNIV MEDICAL CENTER
Page,Larry M	Digitization: IDigBio: Integrated Digitized Biocollections Phase 2	NH-ICHTHYOLOGY	\$3,604,538	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Richardson,Barbara Ellen	AHEC Tobacco Training & Cessation Program	MD - UF AHEC PROGRAM OFFICE	\$3,495,080	Other Government	FL DEPT OF HLTH	FL DEPT OF HLTH
Atkinson,Mark A	Human Atlas of the Neonatal Development and Early Life Pancreas (Handel-P)	MD-PATHOLOGY- GENERAL	\$3,277,884	Nonprofit	HELMSLEY CHARITABLE TRUST, LEONA & HARRY	HELMSLEY CHARITABLE TRUST, LEONA & HARRY
Vandenborne,Krista H	ImagingDMD for Givinostat Phase 3 Clinical Trial	HP-PHYSICAL THERAPY	\$3,196,520	Industry	ITALFARMACO S P A	ITALFARMACO S P A
Nelson,David R	Together: Transforming and Translating Discovery to Improve Health	MD-CLIN & TRANS SCI INST	\$3,078,412	Federal	NATL INST OF HLTH NCATS	NATL INST OF HLTH NCATS
Pemberton,Donald Patterson	Early Learning Florida Contract #SR972	ED-LASTINGER CENTER	\$3,000,000	Federal	ADMN FOR CHILDREN AND FAMILIES	FLORIDA'S OFFICE OF EARLY LEARNING
Atkinson, Mark A	NPOD Coordinating Center	MD-PATHOLOGY- GENERAL	\$2,749,006	Nonprofit	JUVENILE DIABETES RESEARCH FOUNDATION	JUVENILE DIABETES RESEARCH FOUNDATION
Nelson,David R	COM CTSI Institutional Matching Support Year 3	MD-CLIN & TRANS SCI INST	\$2,703,636	UF & Related Entities	FL CLINICAL PRACTICE ASSO	FL CLINICAL PRACTICE ASSO
Bolser,Donald Clementz	Functional mapping of peripheral and central circuits for airway protection and breathing	VM-PHY SCI	\$2,654,317	Federal	NATL INST OF HLTH OD	NATL INST OF HLTH OD
Asseng,Senthold	Climate Adaptation and Mitigation in Fruit and Vegetable Supply Chains	AG-AGRICUL / BIOLOGICAL ENG	\$2,626,140	Federal	US DEPT OF AG NATL INST OF FOOD & AG	US DEPT OF AG NATL INST OF FOOD & AG
Elefteriadou, Ageliki	Southeastern Transportation, Research, Innovation, Development, and Education Center (STRIDE)	EG-SCHOOL SUSTAIN INFRST ENVIR	\$2,570,600	Federal	US DEPT OF TRANSPORTATION	US DEPT OF TRANSPORTATION

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Woods,Adam J	Augmenting Cognitive Training in Older Adults - The ACT Grant	HP-CLINICAL / HLTH PSYCHOLOGY	\$2,493,928	Federal	NATL INST OF HLTH	NATL INST OF HLTH
Bonning,Bryony	Bt toxin-based strategies for management of Diaphorina citri and citrus greening	AG-ENTOMOLOGY AND NEMATOLOGY	\$2,476,099	Federal	US DEPT OF AG NATL INST OF FOOD & AG	US DEPT OF AG NATL INST OF FOOD & AG
Drusano,George Louis	Optimizing combination therapy for accelerate clinical cure of tuberculosis	MD-INST FOR THERAPEUTIC INNOV	\$2,336,318	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Licht,Jonathan D	Chromatin Mechanisms And Epigenetic Targeting In Hematological Malignancies	MD-HEMATOLOGY/ ONCOLOGY-ONCOL	\$2,330,000	Nonprofit	LEUKEMIA & LYMPHOMA SOC	LEUKEMIA & LYMPHOMA SOC
Morris, John Glenn	Cholera transmission and evolution in Port-au-Prince, Haiti	OR-EMERGING PATHOGENS	\$2,228,169	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Moore,Frederick Alan	PICS: A New Horizon for Surgical Critical Care	MD-SURGERY- TRAUMA	\$2,161,177	Federal	NATL INST OF HLTH NIGMS	NATL INST OF HLTH NIGMS
Rosenthal,Cameron Mcdougald	Child Protection Teams Gainesville FY2015-2020	MD-PEDS-GENERAL	\$2,139,526	Other Government	FL DEPT OF HLTH CHILDRENS MED SERVS	FL DEPT OF HLTH CHILDRENS MED SERVS
Adesogan,Adegbola Tolulope	Feed the Future Innovation Lab for Livestock Systems	AG-LIVESTOCK INNOVATION LAB	\$2,100,000	Federal	US AGCY INTL DEV	US AGCY INTL DEV
Long,Joanna R	Advanced 3T for Structural and Functional Imaging at University of Florida	MD-BIOCHEMISTRY- GENERAL	\$2,000,000	Federal	NATL INST OF HLTH OD	NATL INST OF HLTH OD
Graham,Wendy Dimbero	Agricultural Water Security through Sustainable Use of the Floridan Aquifer: An Integrated Assessment of Economic and Environmental Impacts	OR-WATER INSTITUTE	\$2,000,000	Federal	US DEPT OF AG NATL INST OF FOOD & AG	US DEPT OF AG NATL INST OF FOOD & AG
Pemberton,Donald Patterson	Pay for Performance 2016-17	ED-LASTINGER CENTER	\$1,972,203	Federal	ADMN FOR CHILDREN AND FAMILIES	FLORIDA'S OFFICE OF EARLY LEARNING
Connaughton, Daniel P	Florida Safe Routes to School Non-Infrastructure Program	HH-TRSM- ADMINISTRATION	\$1,907,427	Federal	US DEPT OF TRANSPORTATION FED HWAY ADMN	FL DEPT OF TRANSPORTATION

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Beal,Carole R	Precision Education: The Virtual Learning Lab	ED-STL SCHL- TEACH / LEARN	\$1,895,888	Federal	US DEPT OF EDUCATION	US DEPT OF EDUCATION
Golde,Todd Eliot	A Systems Approach to Targeting Innate Immunity in AD	MD-NEUROSCIENCE- GENERAL	\$1,748,665	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA
Havens,Karl	2014 Sea Grant Omnibus Package	FLORIDA SEA GRANT	\$1,712,404	Federal	US DEPT OF COMMERCE SEA GRANT PROGRAM	US DEPT OF COMMERCE SEA GRANT PROGRAM
Ranum,Laura Page	Molecular Characterization of ALS/FTD in a novel C9orf72 BAC mouse model.	MD-MOLECULAR GENETICS-GEN	\$1,698,777	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Okunieff,Paul Gerson	FGF-P: A Multipotential Mitigation Agent for Gastrointestinal Syndrome	MD-RAD ONCOLOGY RADIOBIOLOGY	\$1,649,153	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Zori,Roberto T	FLDOH CMS Long Term Genetics - COQXA	MD-PEDS-GENETICS	\$1,622,352	Other Government	FL DEPT OF HLTH CHILDRENS MED SERVS	FL DEPT OF HLTH CHILDRENS MED SERVS
Hauswirth,William W	rAAV-CNGB3 Gene Therapy for Achromatopsia: Translational Research Studies	MD- OPHTHALMOLOGY	\$1,613,805	Federal	NATL INST OF HLTH NEI	NATL INST OF HLTH NEI
Peres Lauretti,Natalia A	Strategic Management of Multiple Diseases in Strawberry Nurseries and Production Fields in the Eastern U.S	AG-GCREC - BALM	\$1,584,695	Federal	US DEPT OF AG NATL INST OF FOOD & AG	US DEPT OF AG NATL INST OF FOOD & AG
Shelnutt,Karla Pagan	Family Nutrition Program	AG-FAMILY NUTRITION PROGRAM	\$1,570,972	Federal	US DEPT OF AG	FL DEPT OF CHILDREN AND FAMILIES
Yost,Richard A	Southeast Resource Center for Integrated Metabolomics (SECIM)	MD-CTSI-SECIM	\$1,542,285	Federal	NATL INST OF HLTH NIDDK	NATL INST OF HLTH NIDDK
Sweeney,Hugh Lee	Failed Regeneration in the Muscular Dystrophies: Inflammation, Fibrosis and Fat	MD- PHARMACOLOGY- GENERAL	\$1,533,675	Federal	NATL INST OF HLTH NIAMS	NATL INST OF HLTH NIAMS
Morris, John Glenn	Southeastern and Coastal Center for Agricultural Safety and Health (SEC-CAgSH)	OR-EMERGING PATHOGENS	\$1,508,082	Federal	CTRS FOR DIS CNTRL INST OCCUP SFTY HLTH	CTRS FOR DIS CNTRL INST OCCUP SFTY HLTH

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Rivkees,Scott A	Early Steps Data System Operation (ESDS)	MD-PEDS- ADMINISTRATION	\$1,500,000	Federal	US DEPT OF EDUCATION	FL DEPT OF HLTH CHILDRENS MED SERVS
Shenkman,Elizabeth Ann	Quality of Care Review and Assessment Services	INSTITUTE-CHILD HEALTH POLICY	\$1,491,940	Federal	US HLTH RESOURCES AND SERV ADMN	STATE OF TEXAS DEPT AGING & DISABLED SER
Espelage, Dorothy	Project SOARS (Student Ownership, Accountability, and Responsibility for School Safety)	LS-PSYCHOLOGY- GENERAL	\$1,477,037	Federal	US DEPT OF JUSTICE NATL INST OF JUSTICE	IRIS EDUCATIONAL MEDIA
Atkinson, Mark A	Immune Function and the Progression to Type 1 Diabetes	MD-PATHOLOGY- GENERAL	\$1,458,397	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Haller,Michael James	Anti-thymocyte Globulin (Rabbit) (Thymoglobulin) and Pegylated GCSF (Neulasta) in New Onset Type 1 Diabetes Protocol TN-19	MD-PEDS- ENDOCRINOLOGY	\$1,429,640	Industry	SANOFI US SERVICES	SANOFI US SERVICES
Vandenborne,Krista H	Magnetic Resonance Imaging and Biomarkers for Muscular Dystrophy	HP-PHYSICAL THERAPY	\$1,425,551	Federal	NATL INST OF HLTH NIAMS	NATL INST OF HLTH NIAMS
Andrew,Jennifer	SNM: Large Area Manufacturing of Integrated Devices with Nanocomposite magnetic Cores	EG-MATERIALS SCIENCE	\$1,396,666	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Murie,Debra Jean	Ecological Function and Recovery of Biological Communities within Dredged Ridge-Swale Habitats in the South-Atlantic Bight	AG-SCHL-FOREST RES / CONSERV	\$1,392,197	Federal	US DEPT OF INT BUR OF OCEAN ENERGY MGMT	US DEPT OF INT BUR OF OCEAN ENERGY MGMT
Oweiss,Karim	OLPENS: Optimized Learning via Peripheral Nerve Stimulation	EG-ELECTRICAL / COMPUTER	\$1,381,534	Federal	US DEPT OF DEFENSE DARPA	US DEPT OF DEFENSE DARPA
Nelson,David R	HCV-TARGET: Hepatitis C Therapeutic Registry and Research Network-A Longitudinal, Observational Study	MD- GASTROENTERLOGY- LIVER	\$1,380,000	Industry	ABBVIE	ABBVIE
Renne,Rolf Friedrich	Noncoding RNAs in gamma-Herpesvirus Biology and AIDS Malignancies	MD-MOLECULAR GENETICS-GEN	\$1,356,357	Federal	NATL INST OF HLTH NCI	NATL INST OF HLTH NCI
Cummings,Derek Adam	LINKING ANTIGENIC & GENETIC VARIATION OF DENGUE TOINDIVIDUAL AND POPULATION RISK	LS-BIOLOGY - GENERAL	\$1,328,681	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID

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Otto,Kevin	Cognitive Augmentation through Neuroplasticity (CAN)	EG-BIOMEDICAL	\$1,317,304	Federal	US DEPT OF DEFENSE DARPA	US DEPT OF DEFENSE DARPA
Fillipps,Donald J	University of Florida Craniofacial and Multiple Handicapped COQVP	MD-PEDS-GENERAL	\$1,312,606	Other Government	FL DEPT OF HLTH CHILDRENS MED SERVS	FL DEPT OF HLTH CHILDRENS MED SERVS
Vermerris,Willem	US-India Consortium for Development of Sustainable Advanced Biofuel Systems	AG-MICROBIOLOGY / CELL SCI	\$1,294,964	Federal	US DEPT OF ENERGY	US DEPT OF ENERGY
Vogel,Walter B	MED180 - MMA (Managed Medical Assistance)	MD-HOBI-GENERAL	\$1,290,600	Federal	US DEPT OF HLTH AND HUMAN SER	AGCY FOR HLTH CARE ADMN
Shenkman,Elizabeth Ann	Texas External Quality Review Organization Vendor and Quality Vendor	INSTITUTE-CHILD HEALTH POLICY	\$1,282,727	Federal	CTRS FOR MEDICARE & MEDICAID SERVICES	STATE OF TEXAS HLTH HUMAN SERV COM
Snyder,Patricia	Impact of Professional Development on Preschool Teachers' Use of Embedded-Instruction Practices: An Efficacy Trial of Tools for Teachers	ED-SPED SPECIAL EDUCATION	\$1,278,267	Federal	US DEPT OF EDUCATION	US DEPT OF EDUCATION
Frierson,Henry T	Florida Education Fund McKnight Fellowships	GR-MCKNIGHT FELLOWSHIP	\$1,272,000	Nonprofit	FL EDUCATION FUND	FL EDUCATION FUND
Sandow,Pamela R	Scholarships for Disadvantaged Students (SDS)	DN-ADMISSIONS / FIN AID	\$1,263,895	Federal	US HLTH RESOURCES AND SERV ADMN	US HLTH RESOURCES AND SERV ADMN
Judge,Andrew R	Initiating Mechanisms of Cancer Cachexia	HP-PHYSICAL THERAPY	\$1,226,836	Other Government	FL DEPT OF HLTH BANKHEAD-COLEY CANCER RE	FL DEPT OF HLTH BANKHEAD-COLEY CANCER RE
Nelson,David R	HCV-TARGET: Hepatitis C Therapeutic Registry and Research Network- A Longitudinal, Observational Study	MD- GASTROENTERLOGY- LIVER	\$1,180,000	Industry	Merck Sharp & Dohme	Merck Sharp & Dohme
Rivkees,Scott A	FLDOH CMS Disease Management Contract - COQWY	MD-PEDS- ADMINISTRATION	\$1,147,527	Other Government	FL DEPT OF HLTH CHILDRENS MED SERVS	FL DEPT OF HLTH CHILDRENS MED SERVS
Brown, Ashley Nicole	Identification of antiviral therapies for the treatment of Zika virus using existing drugs	MD-INST FOR THERAPEUTIC INNOV	\$1,140,922	Other Government	FL DEPT OF HLTH	FL DEPT OF HLTH

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Gilbert,Juan Eugene	BPC-A: Institute for African-American Mentoring in Computing Sciences (iAAMCS)	EG-COMP / INFO SCI & ENG	\$1,134,673	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Mitchell,Duane	Enhancing Adoptive Immunotherapy Targeting Pediatric High-Grade Gliomas	MD-NEUROLOGICAL SURGERY-GEN	\$1,126,838	Federal	NATL INST OF HLTH NCI	NATL INST OF HLTH NCI
Rinzler,Andrew Gabriel	Carbon Nanotube Enabled Active Matrx Vertical Organic Light Emitting Transistors	LS-PHYSICS- GENERAL	\$1,107,937	Industry	NVERPIX	NVERPIX
Brown, Ashley Nicole	Optimizing combination therapy for Hepatitis C virus with pharmacodynamic models	MD-INST FOR THERAPEUTIC INNOV	\$1,103,751	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Louie,Arnold	Pharmacokinetics-Pharmacodynamics of RG-6080, a Potent Non-Beta-Lactam Beta-Lactamase Inhibitor, In Combination with Meropenem, Piperacillin, and/or Cefepime for the Killing of Multidrug-Resistant Enterobacteriaceae and Pseudomonas aeruginosa in Neutropen	MD-INST FOR THERAPEUTIC INNOV	\$1,088,974	Industry	F Hoffmann La Roche LTD	F Hoffmann La Roche LTD
Valcante,Gregory	UF/Gainesville Center for Autism and Related Disorders	MD-PSYCHIATRY CHILD	\$1,077,893	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Childers Jr, David O	CENTERS FOR AUTISM AND RELATED DISABILITIES UNIVERSITY OFFLORIDA (JACKSONVILLE) FY 16-17	JX-PEDIATRICS- JACKSONVILLE	\$1,072,732	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Mitselmakher,Guenakh	Task P: Research in High Energy Experimental Physics using the CMS Detector at the Large Hadron Collider, CERN, Geneva	LS-PHYSICS- GENERAL	\$1,070,000	Federal	US DEPT OF ENERGY	US DEPT OF ENERGY
Lauzardo,Michael	Regional Training and Medical Consultation for the Southeastern United States	MD-INFECTIOUS DISEASES	\$1,065,109	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	CTRS FOR DISEASE CONTROL AND PREVENTION
Bhunia,Swarup	Collaborative Research: SURPASS: NSF SFS Unique Scholarship Program in Hardware and Systems Security	EG-ELECTRICAL / COMPUTER	\$1,033,362	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Sweeney,Hugh Lee	Mechanical Triggers to Programmed Cell Death in Cardiomyocytes- and how to prevent their Action in Failing Hearts	MD- PHARMACOLOGY- GENERAL	\$1,032,604	Nonprofit	Fondation Leducq	Fondation Leducq
Pahor,Marco	University of Florida Claude D. Pepper Older Americans Independence Center (OAIC)	MD-INSTITUTE FOR AGING-GEN	\$1,023,397	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA