

## DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

ExpenseType		+-	FY2020	FY2019	\$Change	%Change
<b>LABOR</b>		▲	\$245,217,192	\$235,428,225	\$9,788,967	4.16%
	Personnel - Salary	▲	\$163,740,300	\$155,036,153	\$8,704,147	5.61%
	OPS & Other Personnel	▼	\$21,410,687	\$24,134,756	-\$2,724,069	-11.29%
	Graduate Students	▲	\$29,832,536	\$26,015,322	\$3,817,214	14.67%
	Postdoctoral	▲	\$24,409,060	\$23,553,316	\$855,743	3.63%
	Undergraduates	▼	\$5,824,609	\$6,688,677	-\$864,069	-12.92%
<b>FRINGE</b>		▲	\$58,591,458	\$54,391,585	\$4,199,873	7.72%
	Fringe Benefits	▲	\$58,591,458	\$54,391,585	\$4,199,873	7.72%
<b>NON-LABOR</b>		▼	\$222,443,670	\$237,385,151	-\$14,941,482	-6.29%
	Computer Services	▲	\$5,005,477	\$4,837,278	\$168,199	3.48%
	Consultant Services	▲	\$5,713,517	\$5,652,272	\$61,245	1.08%
	Subrecipient <=\$25K	▼	\$4,203,399	\$4,893,809	-\$690,410	-14.11%
	Subrecipient > \$25K	▼	\$66,428,681	\$73,214,089	-\$6,785,408	-9.27%
	Participant Stipends	▼		\$6,511	-\$6,511	-100.00%
	Materials & Supplies	▼	\$31,855,057	\$35,630,840	-\$3,775,783	-10.60%
	Repairs & Maintenance	▲	\$2,153,372	\$1,912,468	\$240,904	12.60%
	Animal	▼	\$8,001,987	\$8,620,673	-\$618,686	-7.18%
	Stipends\Scholarships	▲	\$7,955,143	\$7,891,457	\$63,685	0.81%
	Tuition	▲	\$33,934,192	\$14,933,322	\$19,000,870	127.24%
	Domestic Travel	▼	\$7,778,224	\$10,555,529	-\$2,777,305	-26.31%
	Foreign Travel	▼	\$2,649,451	\$3,379,951	-\$730,500	-21.61%
	Travel Expenses	▲		-\$3,740	\$3,740	-100.00%
	Equipment	▼	\$7,073,072	\$9,283,866	-\$2,210,794	-23.81%
	Rental - Space	▲	\$1,589,407	\$1,323,814	\$265,592	20.06%
	Publication Costs	▼	\$1,444,332	\$1,446,249	-\$1,917	-0.13%
	Patient Care Costs	▼	\$1,563,540	\$1,977,100	-\$413,560	-20.92%
	Other Expenses	▼	\$35,094,820	\$51,829,662	-\$16,734,843	-32.29%
<b>F&amp;A</b>		▲	\$125,034,408	\$120,249,765	\$4,784,643	3.98%
<b>Overall-Total</b>		▲	\$651,286,727	\$647,454,726	\$3,832,001	0.59%

## DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

SponsorType		+-	FY2020	FY2019	\$Change	%Change
<b>Federal</b>		▲	\$477,162,296	\$464,829,263	\$12,333,033	2.65%
<b>Nonprofit</b>		▼	\$56,340,280	\$60,586,491	-\$4,246,211	-7.01%
<b>Other Government</b>		▲	\$49,500,850	\$48,851,936	\$648,914	1.33%
	Florida Government	▼	\$37,323,469	\$37,596,551	-\$273,082	-0.73%
	Florida Regional Government	▲	\$8,255,421	\$7,363,139	\$892,282	12.12%
	Non-Florida Government	▲	\$3,921,960	\$3,892,246	\$29,714	0.76%
<b>Industry</b>		▼	\$36,716,304	\$38,815,635	-\$2,099,331	-5.41%
<b>UF &amp; Related Entities</b>		▼	\$25,208,666	\$28,609,505	-\$3,400,840	-11.89%
	University of Florida (UF)	▼	\$10,587,832	\$12,942,849	-\$2,355,017	-18.20%
	UF DSO and Related HSC Affiliations	▲	\$9,086,619	\$8,639,883	\$446,736	5.17%
	University of Florida Foundation	▼	\$5,531,507	\$7,028,806	-\$1,497,299	-21.30%
	University of Florida Research Foundation (UFRF)	▲	\$2,708	-\$2,033	\$4,741	-233.20%
<b>Other</b>		▲	\$6,358,331	\$5,761,896	\$596,436	10.35%
	Miscellaneous	▲	\$5,287,353	\$4,661,261	\$626,092	13.43%
	Universities	▼	\$1,070,978	\$1,100,635	-\$29,657	-2.69%
<b>Overall-Total</b>		▲	\$651,286,727	\$647,454,726	\$3,832,001	0.59%

Purpose		+-	FY2020	FY2019	\$Change	%Change
<b>Research</b>		▲	\$506,981,569	\$500,038,426	\$6,943,144	1.39%
	Applied Research	▲	\$105,887,709	\$105,608,537	\$279,172	0.26%
	Basic Research	▼	\$368,112,940	\$375,256,260	-\$7,143,320	-1.90%
	Developmental Research	▲	\$30,031,410	\$16,053,928	\$13,977,482	87.07%
	Research(Legacy)	▼	\$2,949,509	\$3,119,700	-\$170,191	-5.46%
<b>Research Training</b>		▼	\$15,976,768	\$17,374,495	-\$1,397,727	-8.04%
<b>Instruction/Non Research Training</b>		▲	\$21,888,369	\$5,305,938	\$16,582,431	312.53%
<b>Extension/Public Service</b>		▼	\$81,909,964	\$88,611,352	-\$6,701,388	-7.56%
<b>Other Sponsored Activity</b>		▼	\$24,530,057	\$36,124,515	-\$11,594,458	-32.10%
<b>Overall-Total</b>		▲	\$651,286,727	\$647,454,726	\$3,832,001	0.59%

## DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

Funds201,209,214		+-	FY2020	FY2019	\$Change	%Change
201		▲	\$477,100,017	\$464,505,294	\$12,594,723	2.71%
	NON-LABOR	▼	\$164,665,396	\$167,238,511	-\$2,573,115	-1.54%
	F&A	▲	\$104,385,082	\$99,992,856	\$4,392,227	4.39%
	LABOR	▲	\$169,086,680	\$161,006,835	\$8,079,844	5.02%
	FRINGE	▲	\$38,962,859	\$36,267,092	\$2,695,766	7.43%
209		▼	\$156,627,359	\$166,521,082	-\$9,893,723	-5.94%
	NON-LABOR	▼	\$54,621,667	\$66,635,933	-\$12,014,266	-18.03%
	F&A	▲	\$16,193,593	\$15,999,076	\$194,517	1.22%
	LABOR	▲	\$68,566,964	\$67,806,017	\$760,947	1.12%
	FRINGE	▲	\$17,245,136	\$16,080,057	\$1,165,079	7.25%
214		▲	\$17,559,351	\$16,428,349	\$1,131,001	6.88%
	NON-LABOR	▼	\$3,156,607	\$3,510,708	-\$354,101	-10.09%
	F&A	▲	\$4,455,733	\$4,257,833	\$197,900	4.65%
	LABOR	▲	\$7,563,548	\$6,615,373	\$948,176	14.33%
	FRINGE	▲	\$2,383,463	\$2,044,436	\$339,027	16.58%
<b>Overall-Total</b>		▲	<b>\$651,286,727</b>	<b>\$647,454,726</b>	<b>\$3,832,001</b>	<b>0.59%</b>

## DSP Fiscal Year Comparison - Expenditures by College

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	+/-	FY2020	FY2019	\$Change	%Change
COLLEGE OF THE ARTS	▲	\$162,754	\$102,673	\$60,081	58.52%
COLLEGE- AGRICUL / NAT RES	▲	\$123,836,941	\$121,230,664	\$2,606,277	2.15%
COLLEGE-BUSINESS ADMINSTRATION	▼	\$269,511	\$308,472	-\$38,961	-12.63%
COLLEGE-DENTISTRY	▲	\$13,217,516	\$12,447,086	\$770,430	6.19%
COLLEGE-DESIGN CONSTRUC / PLAN	▲	\$4,193,263	\$3,711,334	\$481,929	12.99%
COLLEGE-EDUCATION	▲	\$27,588,141	\$24,556,816	\$3,031,325	12.34%
COLLEGE-ENGINEERING	▲	\$81,230,948	\$78,997,532	\$2,233,416	2.83%
COLLEGE-HLTH/HUMAN PERFORMANCE	▼	\$7,812,290	\$8,139,162	-\$326,872	-4.02%
COLLEGE-JOURNALISM / COMMUNICA	▲	\$3,196,847	\$2,707,872	\$488,975	18.06%
COLLEGE-LAW	▲	\$248,139	\$174,782	\$73,357	41.97%
COLLEGE-LIBERAL ARTS/SCIENCES	▼	\$32,724,498	\$34,304,268	-\$1,579,770	-4.61%
COLLEGE-MEDICINE	▼	\$203,347,177	\$222,242,292	-\$18,895,114	-8.50%
COLLEGE-MEDICINE JACKSONVILLE	▼	\$23,747,776	\$23,980,392	-\$232,616	-0.97%
COLLEGE-NURSING	▲	\$2,897,255	\$2,067,204	\$830,050	40.15%
COLLEGE-PHARMACY	▲	\$23,411,230	\$19,855,929	\$3,555,301	17.91%
COLLEGE-PUBL HLTH / HLTH PROFS	▲	\$19,418,704	\$19,273,254	\$145,450	0.75%
COLLEGE-VETERINARY MED	▼	\$16,328,778	\$17,044,679	-\$715,901	-4.20%
EM-STUDENT FINANCIAL AFFAIRS	▲	\$18,564,016	\$2,699,412	\$15,864,605	587.71%
ENVIRONMENTAL HEALTH / SAFETY	▲	\$397,236		\$397,236	
FLORIDA MUSEUM NATURAL HISTORY	▼	\$6,457,927	\$7,164,269	-\$706,342	-9.86%

## DSP Fiscal Year Comparison - Expenditures by College

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	+ -	FY2020	FY2019	\$Change	%Change
GRADUATE SCHOOL	▲	\$3,283,736	\$3,188,551	\$95,185	2.99%
INFORMATION TECHNOLOGY	▼	\$28,270	\$28,994	-\$724	-2.50%
INTERNATIONAL CENTER	▲	\$448,935	\$76,884	\$372,051	483.91%
OFFICE OF HEALTH AFFAIRS	▲	\$305,921	\$127,770	\$178,151	139.43%
OFFICE OF PROVOST	▲	\$559,387	\$536,746	\$22,641	4.22%
OFFICE OF STUDENT AFFAIRS	▲	\$393,518	\$4,212	\$389,306	9,242.25%
PHHP-COM INTEGRATED PROGRAMS	▼	\$13,642,610	\$17,372,414	-\$3,729,804	-21.47%
SENIOR VP FOR ADMINISTRATION	▲	\$18,834		\$18,834	
TT-OFFICE OF TEACHING & TECHN	▼	\$28,067	\$31,957	-\$3,890	-12.17%
TYPE ONE CENTERS	▼	\$19,390,287	\$20,763,469	-\$1,373,183	-6.61%
UF RESEARCH	▼	\$3,648,047	\$3,700,635	-\$52,588	-1.42%
UNIVERSITY LIBRARIES	▼	\$328,169	\$615,003	-\$286,834	-46.64%
UNIVERSITY POLICE	▲	\$159,998		\$159,998	
<b>Overall-Total</b>	▲	<b>\$651,286,727</b>	<b>\$647,454,726</b>	<b>\$3,832,001</b>	<b>0.59%</b>

Filters:-CurrentandPreviousFY(throughLastCompletedQuarter)----- ReportingSponsorOnly-  
Jul20,2020

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+/-	FY2020	FY2019	\$Change	%Change
<b>COLLEGE OF THE ARTS</b>		▲	<b>\$162,754</b>	<b>\$102,673</b>	<b>\$60,081</b>	<b>58.52%</b>
	COTA-DEAN'S OFFICE	▲	\$111,074	\$60,492	\$50,582	83.62%
	DW-DIGITAL WORLD	▲	\$33,000	\$32,999	\$0	0.00%
	PC-PHILLIPS CENTER	▲	\$18,680	\$9,181	\$9,499	103.46%
<b>COLLEGE- AGRICUL / NAT RES</b>		▲	<b>\$123,836,941</b>	<b>\$121,230,664</b>	<b>\$2,606,277</b>	<b>2.15%</b>
	AG-AG ED AND COMMUNICATION	▼	\$731,765	\$901,866	-\$170,101	-18.86%
	AG-AGRICUL / BIOLOGICAL ENG	▲	\$4,733,902	\$4,203,923	\$529,979	12.61%
	AG-AGRONOMY	▲	\$3,910,273	\$3,778,718	\$131,555	3.48%
	AG-ANIMAL SCIENCES	▲	\$4,901,416	\$3,890,796	\$1,010,620	25.97%
	AG-CENTER-AQUA / INVAS PLNTS	▼	\$511,196	\$549,549	-\$38,353	-6.98%
	AG-COUNTY OPERATIONS	▼	\$5,782,201	\$6,062,080	-\$279,879	-4.62%
	AG-CREC-LAKE ALFRED	▲	\$12,042,019	\$10,758,865	\$1,283,154	11.93%
	AG-CTR LANDSCP CONSERV ECOLOGY	▲	\$799,601	\$561,715	\$237,886	42.35%
	AG-DEAN FOR RESEARCH	▼	-\$190	\$298,356	-\$298,546	-100.06%
	AG-DEAN FOR ACADEMIC PROGRAMS	▼	\$8,298	\$95,319	-\$87,022	-91.29%
	AG-ENTOMOLOGY AND NEMATOLOGY	▼	\$4,784,235	\$5,325,763	-\$541,528	-10.17%
	AG-ENVIRONMENTAL HORTICULTURE	▼	\$690,632	\$791,665	-\$101,033	-12.76%
	AG-EREC-BELLE GLADE	▼	\$1,699,300	\$1,953,798	-\$254,498	-13.03%
	AG-EXPANDED NUTRITION PROGRAM	▲	\$10,095,426	\$10,026,841	\$68,586	0.68%
	AG-EXTENSION ADMINISTRATION	▲	\$36,226	\$6,538	\$29,688	454.11%
	AG-FAC PLANNING / OPERATIONS	▲	\$121,324		\$121,324	
	AG-FAM YOUTH / COMM SCI	▲	\$2,618,186	\$2,596,608	\$21,578	0.83%
	AG-FISHERIES / AQUATIC SCI	▲	\$649		\$649	
	AG-FLREC-FT LAUDERDALE	▲	\$1,762,481	\$1,500,803	\$261,678	17.44%
	AG-FMEL-VERO BEACH	▼	\$762,676	\$882,040	-\$119,364	-13.53%
	AG-FOOD / RESOURCES ECONOMICS	▲	\$1,431,505	\$846,144	\$585,360	69.18%
	AG-FOOD SCIENCE / HUMAN NUTR	▲	\$4,547,000	\$3,834,696	\$712,305	18.58%
	AG-GCREC - BALM	▼	\$5,709,861	\$5,840,299	-\$130,438	-2.23%
	AG-GLOBAL FOOD SYSTEMS	▲	\$228,858	\$130,759	\$98,099	75.02%
	AG-HASTINGS DEMONSTRATION UNIT	▲	\$20,091	\$20,063	\$29	0.14%
	AG-HORTICULTURAL SCIENCES	▲	\$7,181,337	\$5,941,382	\$1,239,955	20.87%
	AG-IFAS INFORMATION TECHNOLOGY	▲	\$348,384	\$340,867	\$7,516	2.21%
	AG-INTERNATIONAL PROGRAMS	▲	\$2,492,108	\$2,397,781	\$94,327	3.93%
	AG-IRREC-FT. PIERCE	▲	\$2,161,692	\$1,925,886	\$235,806	12.24%
	AG-LIVE OAK DEMONSTRATION UNIT	▼	\$40,300	\$101,322	-\$61,021	-60.23%
	AG-LIVESTOCK INNOVATION LAB	▼	\$5,178,506	\$5,883,863	-\$705,357	-11.99%
	AG-MICROBIOLOGY / CELL SCI	▲	\$6,633,436	\$5,888,191	\$745,245	12.66%

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
	AG-MREC-APOPKA	▲	\$925,353	\$765,006	\$160,347	20.96%
	AG-NATURE COAST BIOLOGICAL STA	▲	\$774,550	\$706,300	\$68,250	9.66%
	AG-NFREC-QUINCY	▲	\$4,197,976	\$4,076,879	\$121,097	2.97%
	AG-ORDWAY SWISHER BIO STA	▲	\$60,000		\$60,000	
	AG-PESTICIDE INFO OFFICE	▲	\$23,243	\$15,907	\$7,335	46.11%
	AG-PLANT PATHOLOGY	▲	\$4,507,666	\$4,227,431	\$280,234	6.63%
	AG-PUBLIC ISSUES EDUCATION CTR	▼	\$138,091	\$250,506	-\$112,416	-44.88%
	AG-RCREC-ONA	▼	\$657,208	\$940,111	-\$282,902	-30.09%
	AG-RESOURCE EFFICIENT COMMUNIT	▲	\$131,990	\$87,170	\$44,821	51.42%
	AG-SCHL-FOREST RES / CONSERV	▲	\$8,411,397	\$7,918,849	\$492,548	6.22%
	AG-SNRE-ACADEMIC PROGRAMS	▲	\$2,577	\$440	\$2,137	485.79%
	AG-SOIL AND WATER SCIENCE	▼	\$874,316	\$1,631,909	-\$757,593	-46.42%
	AG-SWFREC-IMMOKALEE	▲	\$3,743,598	\$2,446,248	\$1,297,350	53.03%
	AG-TREC-HOMESTEAD	▲	\$2,094,030	\$2,082,225	\$11,805	0.57%
	AG-WFREC-JAY	▲	\$997,404	\$830,241	\$167,162	20.13%
	AG-WILDLIFE ECOLOGY / CONSERV	▼	\$4,003,755	\$7,385,212	-\$3,381,457	-45.79%
	AG-YOUTH,FAMILIES& COMMUNITIES	▼	\$329,092	\$529,736	-\$200,643	-37.88%
<b>COLLEGE-BUSINESS ADMINISTRATION</b>		▼	<b>\$269,511</b>	<b>\$308,472</b>	<b>-\$38,961</b>	<b>-12.63%</b>
	BA-ECONOMICS	▼	\$59,817	\$232,846	-\$173,029	-74.31%
	BA-FINANCE	▲		\$0	\$0	-100.00%
	BA-FISHER SCHOOL OF ACCOUNTING	▲	\$13,212		\$13,212	
	BA-MANAGEMENT	▲	\$196,482	\$75,626	\$120,856	159.81%
<b>COLLEGE-DENTISTRY</b>		▲	<b>\$13,217,516</b>	<b>\$12,447,086</b>	<b>\$770,430</b>	<b>6.19%</b>
	DN-COMMITY BASED PROGRAMS	▲	\$2,720,838	\$2,549,440	\$171,399	6.72%
	DN-DEAN'S OFFICE	▲	\$676,845	\$652,563	\$24,282	3.72%
	DN-ORAL BIOLOGY	▲	\$7,075,678	\$6,614,267	\$461,411	6.98%
	DN-ORAL DIAGNOSTIC SCIENCES	▼	\$79,630	\$169,018	-\$89,387	-52.89%
	DN-ORTHODONTICS	▲	\$257,155	\$143,919	\$113,236	78.68%
	DN-OSDS	▲	\$661,260	\$141,980	\$519,280	365.74%
	DN-PERIODONTICS	▼	\$415,948	\$702,599	-\$286,651	-40.80%
	DN-RESTORATIVE DENTAL SCIENCES	▼	\$1,330,162	\$1,473,301	-\$143,138	-9.72%
<b>COLLEGE-DESIGN CONSTRUC / PLAN</b>		▲	<b>\$4,193,263</b>	<b>\$3,711,334</b>	<b>\$481,929</b>	<b>12.99%</b>
	DCP-DEAN'S OFFICE	▼	\$210,497	\$252,616	-\$42,120	-16.67%
	DCP-INTERIOR DESIGN	▼	\$8,018	\$13,646	-\$5,628	-41.24%
	DCP-LANDSCAPE ARCHITECTURE	▲	\$254,439	\$199,454	\$54,985	27.57%
	DCP-RINKER SCH OF CONSTR MGMT	▼	\$1,110,127	\$1,337,545	-\$227,418	-17.00%
	DCP-SCHOOL OF ARCHITECTURE	▲	\$127,262	\$13,911	\$113,351	814.82%
	DCP-URBAN REGIONAL / PLANNING	▲	\$2,482,920	\$1,894,162	\$588,758	31.08%

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
<b>COLLEGE-EDUCATION</b>		▲	<b>\$27,588,141</b>	<b>\$24,556,816</b>	<b>\$3,031,325</b>	<b>12.34%</b>
	ED-CED COUNSELOR EDUCATION	▼	-\$13,377		-\$13,377	
	ED-CTR EXCEL EARLY CHILD STUD	▼	\$2,200,708	\$2,426,697	-\$225,989	-9.31%
	ED-DISTANCE LEARNING	▲	\$26,250		\$26,250	
	ED-LASTINGER CENTER	▲	\$11,024,856	\$8,906,934	\$2,117,921	23.78%
	ED-PK YONGE DEV RESEARCH SCHL	▼	\$474,324	\$814,476	-\$340,153	-41.76%
	ED-SHDOSE-SCHL OF HUM DEV&ORG	▲	\$3,058,939	\$1,554,883	\$1,504,056	96.73%
	ED-SPED SPECIAL EDUCATION	▼	\$7,565,226	\$8,982,755	-\$1,417,530	-15.78%
	ED-STL SCHL-TEACH / LEARN	▲	\$3,251,216	\$1,871,070	\$1,380,146	73.76%
<b>COLLEGE-ENGINEERING</b>		▲	<b>\$81,230,948</b>	<b>\$78,997,532</b>	<b>\$2,233,416</b>	<b>2.83%</b>
	EG-ACADEMIC ACTIVITY	▲	\$48,208		\$48,208	
	EG-BIOMEDICAL ENGINEERING	▼	\$8,395,573	\$11,153,261	-\$2,757,687	-24.73%
	EG-CHEMICAL ENGINEERING	▼	\$3,676,574	\$3,771,806	-\$95,232	-2.52%
	EG-COMPUTER / INFO SCI & ENG	▲	\$9,075,918	\$8,649,346	\$426,572	4.93%
	EG-ELECTRICAL / COMPUTER ENG	▲	\$21,696,931	\$19,816,429	\$1,880,502	9.49%
	EG-ENG SCH SUSTAIN INFRST ENV	▲	\$15,063,630	\$13,769,823	\$1,293,806	9.40%
	EG-ENGINEERING ADMINISTRATION	▲	\$1,047,025	\$239,564	\$807,461	337.05%
	EG-FESC-FL ENERGY SYSTEMS CONS	▼	\$19,155	\$30,995	-\$11,839	-38.20%
	EG-INDUSTRIAL / SYSTEMS ENG	▼	\$843,862	\$896,257	-\$52,395	-5.85%
	EG-MATERIALS SCI ENGINEERING	▲	\$8,270,845	\$7,715,036	\$555,809	7.20%
	EG-MECHANICAL / AEROSPACE ENG	▲	\$13,093,227	\$12,955,015	\$138,212	1.07%
<b>COLLEGE-HLTH/HUMAN PERFORMANCE</b>		▼	<b>\$7,812,290</b>	<b>\$8,139,162</b>	<b>-\$326,872</b>	<b>-4.02%</b>
	HH-APPLIED PHYSIO/KINESIOLOGY	▼	\$4,563,462	\$4,774,891	-\$211,429	-4.43%
	HH-HEALTH EDUCATION BEHAVIOR	▲	\$1,038,588	\$769,819	\$268,769	34.91%
	HH-SPORT MANAGEMENT	▲	\$2,065,230		\$2,065,230	
	HH-TOURISM / REC / SPORTS MGMT	▼	-\$13,471	\$2,594,452	-\$2,607,923	-100.52%
	HH-TOURISM/HOSP/EVT MGT (THEM)	▲	\$158,481		\$158,481	
<b>COLLEGE-JOURNALISM / COMMUNICA</b>		▲	<b>\$3,196,847</b>	<b>\$2,707,872</b>	<b>\$488,975</b>	<b>18.06%</b>
	CJC-ADVERTISING	▼	\$595,561	\$598,418	-\$2,858	-0.48%
	CJC-JOURNALISM	▼	\$12,128	\$34,977	-\$22,849	-65.33%
	CJC-JOURNALISM/COMMUNICA-DEAN	▲	\$30,978	\$23,757	\$7,221	30.40%
	CJC-PUBLIC RELATIONS	▲	\$131,780	\$2,999	\$128,781	4,294.42%
	CJC-STEM TRANSLATIONAL COMMN	▲	\$151,396	\$68,661	\$82,734	120.50%
	CJC-THE AGENCY	▼		\$0	\$0	-100.00%
	CJC-WUFT FM PUBLIC RADIO	▼	\$575,946	\$602,999	-\$27,053	-4.49%
	CJC-WUFT TV PUBLIC TELEVISION	▲	\$1,699,059	\$1,376,060	\$322,999	23.47%
<b>COLLEGE-LAW</b>		▲	<b>\$248,139</b>	<b>\$174,782</b>	<b>\$73,357</b>	<b>41.97%</b>
	LW-DEANS OFFICE	▲	\$66,329	\$14,351	\$51,978	362.19%
	LW-GOVERNMENTAL RESPONSIBILITY	▼	\$81,567	\$89,486	-\$7,918	-8.85%
	LW-SKILLS	▲	\$100,243	\$70,945	\$29,298	41.30%

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
<b>COLLEGE-LIBERAL ARTS/SCIENCES</b>		▼	<b>\$32,724,498</b>	<b>\$34,304,268</b>	<b>-\$1,579,770</b>	<b>-4.61%</b>
	LS-AFRICAN STUDIES PROGRAM	▼	\$1,097,642	\$1,137,767	-\$40,125	-3.53%
	LS-ANTHROPOLOGY	▼	\$773,145	\$939,711	-\$166,565	-17.73%
	LS-ASTRONOMY	▼	\$688,807	\$1,442,688	-\$753,881	-52.26%
	LS-BEBR MAIN BUREAU	▼	\$426,047	\$501,533	-\$75,486	-15.05%
	LS-BIOLOGICAL SCIENCES	▲	\$3,596		\$3,596	
	LS-BIOLOGY	▼	\$4,233,736	\$4,564,590	-\$330,854	-7.25%
	LS-CHEMISTRY	▲	\$7,924,234	\$7,743,631	\$180,603	2.33%
	LS-CLASSICS	▼		\$6,397	-\$6,397	-100.00%
	LS-ECONOMICS	▲	\$107,927	\$29,853	\$78,074	261.53%
	LS-EUROPEAN STUDIES	▼	\$214,106	\$346,539	-\$132,433	-38.22%
	LS-FLORIDA FRANCE ALLIANCE	▲	\$7,431	\$5,407	\$2,024	37.44%
	LS-GEOGRAPHY	▼	\$1,577,213	\$2,060,951	-\$483,737	-23.47%
	LS-GEOLOGY	▼	\$1,098,956	\$1,300,885	-\$201,929	-15.52%
	LS-GRAHAM CENTER	▼	\$62,778	\$115,982	-\$53,204	-45.87%
	LS-HISTORY	▲	\$183,766	\$146,526	\$37,240	25.42%
	LS-HUMANITIES-PUBLIC SPHERE	▼	\$129,566	\$176,429	-\$46,863	-26.56%
	LS-JEWISH STUDIES	▲	\$66,000	\$230	\$65,770	28,601.89%
	LS-LAND USE/ENVIRON CHNG INST	▲	\$27,740		\$27,740	
	LS-LANGUAGE LITERATURE&CULTURE	▲	\$5,487		\$5,487	
	LS-LINGUISTICS	▲	\$48,527	\$25,326	\$23,201	91.61%
	LS-MATHEMATICS	▼	\$801,237	\$1,031,925	-\$230,688	-22.36%
	LS-PHILOSOPHY	▲	\$33,289	\$25,366	\$7,924	31.24%
	LS-PHYSICS	▲	\$9,840,676	\$8,680,857	\$1,159,820	13.36%
	LS-POLITICAL SCIENCE	▼	\$290,123	\$306,529	-\$16,405	-5.35%
	LS-PSYCHOLOGY	▼	\$2,685,239	\$3,114,873	-\$429,635	-13.79%
	LS-RELIGION	▼	\$48,305	\$93,481	-\$45,176	-48.33%
	LS-SOCIOLOGY/CRIMINOLOGY&LAW	▲	-\$11,045	-\$15,108	\$4,063	-26.89%
	LS-STATISTICS	▼	\$359,969	\$521,903	-\$161,934	-31.03%
<b>COLLEGE-MEDICINE</b>		▼	<b>\$203,347,177</b>	<b>\$222,242,292</b>	<b>-\$18,895,114</b>	<b>-8.50%</b>
	MD - UF AHEC PROGRAM OFFICE	▲	\$5,291,397	\$4,402,697	\$888,700	20.19%
	MD-AGING / GERIATRIC RESEARCH	▲	\$7,465,480	\$6,092,038	\$1,373,442	22.54%
	MD-ANATOMY	▼	\$2,687,173	\$2,757,824	-\$70,651	-2.56%
	MD-ANESTHESIOLOGY	▼	\$2,029,626	\$2,207,717	-\$178,091	-8.07%
	MD-BIOCHEM / MOLECULAR BIOL	▼	\$5,281,311	\$5,637,402	-\$356,091	-6.32%
	MD-CANCER CENTER	▼	\$3,446,569	\$4,236,006	-\$789,437	-18.64%
	MD-CARDIOLOGY	▼	\$3,684,846	\$3,728,807	-\$43,960	-1.18%

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
	MD-CENTER FOR NEUROGENETICS	▲	\$113,472	\$44,166	\$69,307	156.92%
	MD-COM DEAN'S OFFICE	▼	\$4,865	\$57,608	-\$52,742	-91.55%
	MD-COMMUNITY HLTH / FAMILY MED	▼	\$341,875	\$545,711	-\$203,836	-37.35%
	MD-CTSI	▲	\$11,118,932	\$9,683,615	\$1,435,317	14.82%
	MD-DERMATOLOGY	▲	\$215,745	\$100,557	\$115,188	114.55%
	MD-EMERGENCY MEDICINE	▲	\$2,650,256	\$1,641,029	\$1,009,227	61.50%
	MD-ENDOCRINOLOGY	▼	\$1,494,351	\$1,716,720	-\$222,369	-12.95%
	MD-GASTROENTEROLOGY	▼	\$6,726,876	\$10,394,926	-\$3,668,050	-35.29%
	MD-HEALTH OUTCOMES & BMI	▼	\$5,075,697	\$5,298,379	-\$222,682	-4.20%
	MD-HEMATOLOGY/ONCOLOGY	▼	\$3,954,780	\$4,731,002	-\$776,222	-16.41%
	MD-INFECTIOUS DISEASES	▲	\$4,243,096	\$3,885,691	\$357,405	9.20%
	MD-INTERNAL MEDICINE	▼	\$79,543	\$91,615	-\$12,072	-13.18%
	MD-INTRDSP & TRANS RSCH	▼	\$5,146,788	\$5,421,121	-\$274,333	-5.06%
	MD-MEDICINE GLOBAL HEALTH	▼	\$2,448	\$31,494	-\$29,046	-92.23%
	MD-MOLECULAR GENTCS / MICROBIO	▲	\$13,308,767	\$12,022,569	\$1,286,198	10.70%
	MD-NEPHROLOGY	▲	\$1,997,143	\$1,686,791	\$310,352	18.40%
	MD-NEUROLOGICAL SURGERY	▼	\$8,339,670	\$8,523,056	-\$183,387	-2.15%
	MD-NEUROLOGY	▲	\$5,459,354	\$5,182,305	\$277,049	5.35%
	MD-NEUROSCIENCE	▲	\$15,284,496	\$13,194,413	\$2,090,083	15.84%
	MD-OBSTETRICS / GYNECOLOGY	▲	\$1,856,113	\$1,747,464	\$108,650	6.22%
	MD-OPHTHALMOLOGY	▼	\$3,200,787	\$4,227,177	-\$1,026,389	-24.28%
	MD-ORTHOPEAEDICS / REHAB	▼	\$639,538	\$752,280	-\$112,743	-14.99%
	MD-OTOLARYNGOLOGY	▲	\$146,916	\$101,935	\$44,981	44.13%
	MD-PALLIATIVE CARE DIVISION	▼	\$35,691	\$40,303	-\$4,612	-11.44%
	MD-PATHOLOGY	▲	\$19,981,968	\$17,943,158	\$2,038,810	11.36%
	MD-PEDIATRICS	▼	\$29,595,139	\$47,242,368	-\$17,647,229	-37.35%
	MD-PHARMACOLOGY / THERAPEUTICS	▼	\$5,990,476	\$7,237,886	-\$1,247,410	-17.23%
	MD-PHYSIOLOGY FUNCTIONAL GENOM	▼	\$3,447,359	\$3,788,840	-\$341,480	-9.01%
	MD-PSYCHIATRY	▲	\$6,183,895	\$5,336,306	\$847,589	15.88%
	MD-PULMONARY MEDICINE	▼	\$5,129,969	\$5,576,907	-\$446,938	-8.01%
	MD-RADIATION ONCOLOGY	▼	\$3,726,001	\$4,145,699	-\$419,698	-10.12%
	MD-RADIOLOGY	▲	\$209,665	\$34,202	\$175,463	513.02%
	MD-RHEUMATOLOGY	▼	\$682,725	\$837,678	-\$154,953	-18.50%
	MD-SURGERY	▼	\$6,678,625	\$9,184,870	-\$2,506,244	-27.29%
	MD-UFCTRND	▼	\$3,331	\$357,982	-\$354,651	-99.07%

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
	MD-UROLOGY	▲	\$394,422	\$371,980	\$22,442	6.03%
<b>COLLEGE-MEDICINE JACKSONVILLE</b>		▼	<b>\$23,747,776</b>	<b>\$23,980,392</b>	<b>-\$232,616</b>	<b>-0.97%</b>
	JAX-UROLOGY-JACKSONVILLE	▲	\$25,616	\$5,159	\$20,457	396.51%
	JX-ANESTHESIOLOGY-JAX	▲	\$4,010		\$4,010	
	JX-COMMUNITY MEDICINE-JAX	▼	\$1,325,623	\$1,524,423	-\$198,800	-13.04%
	JX-DEAN-JACKSONVILLE	▲	\$320,325	\$53,351	\$266,974	500.41%
	JX-EMERGENCY MEDICINE-JAX	▲	\$3,675,559	\$3,011,108	\$664,451	22.07%
	JX-MEDICINE AT JAX	▼	\$2,747,151	\$3,519,645	-\$772,494	-21.95%
	JX-NEUROLOGY-JACKSONVILLE	▲	\$462,082	\$332,907	\$129,175	38.80%
	JX-NEUROSURGERY-JACKSONVILLE	▼	\$74,641	\$121,529	-\$46,888	-38.58%
	JX-OB/GYN-JACKSONVILLE	▼	\$69,330	\$196,554	-\$127,225	-64.73%
	JX-OPHTHALMOLOGY-JAX	▼	\$7,555	\$13,944	-\$6,390	-45.82%
	JX-ORTHOAEDICS-JACKSONVILLE	▼	\$321	\$3,258	-\$2,937	-90.14%
	JX-PATHOLOGY-JACKSONVILLE	▼	\$3,844	\$35,677	-\$31,833	-89.23%
	JX-PEDIATRICS-JACKSONVILLE	▼	\$14,700,727	\$14,825,639	-\$124,912	-0.84%
	JX-PSYCHIATRY-JACKSONVILLE	▼	\$49,779	\$125,582	-\$75,803	-60.36%
	JX-RADIOLOGY-JACKSONVILLE	▼	\$21,886	\$33,131	-\$11,245	-33.94%
	JX-SURGERY-JACKSONVILLE	▲	\$259,328	\$178,483	\$80,845	45.30%
<b>COLLEGE-NURSING</b>		▲	<b>\$2,897,255</b>	<b>\$2,067,204</b>	<b>\$830,050</b>	<b>40.15%</b>
	NR-BNS-BIOBEHAVIORIAL NUR SCI	▲	\$2,015,066	\$1,672,702	\$342,364	20.47%
	NR-FCH-FAMLY COMM HLTH SYS SCI	▲	\$604,932	\$212,690	\$392,242	184.42%
	NR-OFFICE OF THE DEAN	▲	\$277,257	\$181,812	\$95,445	52.50%
<b>COLLEGE-PHARMACY</b>		▲	<b>\$23,411,230</b>	<b>\$19,855,929</b>	<b>\$3,555,301</b>	<b>17.91%</b>
	PH-MEDICINAL CHEMISTRY	▲	\$4,904,570	\$3,978,411	\$926,159	23.28%
	PH-OFFICE OF THE DEAN	▼	\$11,049	\$15,675	-\$4,627	-29.52%
	PH-PHARM OUTCOMES & POLICY	▲	\$1,918,977	\$1,485,039	\$433,938	29.22%
	PH-PHARMACEUTICS	▲	\$4,216,014	\$4,047,080	\$168,934	4.17%
	PH-PHARMACODYNAMICS	▲	\$7,461,933	\$5,862,153	\$1,599,780	27.29%
	PH-PHARMTHERAPY TRNSL RSCH	▲	\$4,898,687	\$4,467,570	\$431,117	9.65%
<b>COLLEGE-PUBL HLTH / HLTH PROFS</b>		▲	<b>\$19,418,704</b>	<b>\$19,273,254</b>	<b>\$145,450</b>	<b>0.75%</b>
	HP-CLINICAL / HLTH PSYCHOLOGY	▲	\$6,141,385	\$4,903,183	\$1,238,202	25.25%
	HP-ENVIRONMENTAL GLOBAL HLTH	▼	\$2,472,163	\$2,820,705	-\$348,543	-12.36%
	HP-HEALTH SERVICES ADMIN	▼	\$501,186	\$584,929	-\$83,742	-14.32%
	HP-OCCUPATIONAL THERAPY	▲	\$1,493,164	\$971,524	\$521,640	53.69%
	HP-OFFICE OF THE DEAN	▼	\$111,893	\$285,038	-\$173,144	-60.74%
	HP-PHYSICAL THERAPY	▼	\$7,645,325	\$7,902,482	-\$257,157	-3.25%
	HP-SLP LANG & HEARING SCI	▼	\$1,053,589	\$1,805,394	-\$751,805	-41.64%
<b>COLLEGE-VETERINARY MED</b>		▼	<b>\$16,328,778</b>	<b>\$17,044,679</b>	<b>-\$715,901</b>	<b>-4.20%</b>
	VM-COMP, DIAG & POP MEDICINE	▼	\$728,871	\$748,029	-\$19,158	-2.56%
	VM-DEAN' S OFFICE	▲	\$6,000		\$6,000	

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+-	FY2020	FY2019	\$Change	%Change
	VM-INFECT DISEASE & IMMUNOLOGY	▼	\$7,870,467	\$9,249,237	-\$1,378,770	-14.91%
	VM-LACS	▲	\$1,577,613	\$899,614	\$677,999	75.37%
	VM-PHY SCI	▼	\$4,814,463	\$5,088,616	-\$274,153	-5.39%
	VM-SACS	▲	\$1,331,364	\$1,059,182	\$272,181	25.70%
<b>EM-STUDENT FINANCIAL AFFAIRS</b>		▲	<b>\$18,564,016</b>	<b>\$2,699,412</b>	<b>\$15,864,605</b>	<b>587.71%</b>
	EM-SFA ADMINISTRATION	▲	\$18,564,016	\$2,699,412	\$15,864,605	587.71%
<b>ENVIRONMENTAL HEALTH / SAFETY</b>		▲	<b>\$397,236</b>		<b>\$397,236</b>	
	EHS-ENVR / HLTH / SAFETY-ADMIN	▲	\$397,236		\$397,236	
<b>FLORIDA MUSEUM NATURAL HISTORY</b>		▼	<b>\$6,457,927</b>	<b>\$7,164,269</b>	<b>-\$706,342</b>	<b>-9.86%</b>
	NH-DIRECTOR'S OFFICE	▼	-\$470	\$3,069	-\$3,538	-115.30%
	NH-EXHIBITS / PUBLIC PROGRAMS	▲	\$44,842	\$9,784	\$35,058	358.32%
	NH-NATURAL HISTORY	▼	\$6,413,554	\$7,151,416	-\$737,861	-10.32%
<b>GRADUATE SCHOOL</b>		▲	<b>\$3,283,736</b>	<b>\$3,188,551</b>	<b>\$95,185</b>	<b>2.99%</b>
	GR-GRAD MINORITY PROGRAMS	▲	\$428,116	\$404,313	\$23,803	5.89%
	GR-GRAD SCHOOL OPERATIONS	▲	\$2,855,620	\$2,784,238	\$71,382	2.56%
<b>INFORMATION TECHNOLOGY</b>		▼	<b>\$28,270</b>	<b>\$28,994</b>	<b>-\$724</b>	<b>-2.50%</b>
	IT-RC RESEARCH COMPUTING	▼	\$28,270	\$28,994	-\$724	-2.50%
<b>INTERNATIONAL CENTER</b>		▲	<b>\$448,935</b>	<b>\$76,884</b>	<b>\$372,051</b>	<b>483.91%</b>
	IP-INTERNATIONAL CENTER-GEN	▲	\$448,935	\$76,884	\$372,051	483.91%
<b>OFFICE OF HEALTH AFFAIRS</b>		▲	<b>\$305,921</b>	<b>\$127,770</b>	<b>\$178,151</b>	<b>139.43%</b>
	HA-ADMINISTRATION	▲	\$100	-\$5,046	\$5,146	-101.98%
	HA-MCKNIGHT BRAIN INSTITUTE	▲	\$305,821	\$132,816	\$173,005	130.26%
<b>OFFICE OF PROVOST</b>		▲	<b>\$559,387</b>	<b>\$536,746</b>	<b>\$22,641</b>	<b>4.22%</b>
	PV-CNTR PRECOLLEGIATE EDUC	▲	\$69,024	\$58,316	\$10,708	18.36%
	PV-UNDERGRADUATE STUDIES	▲	\$488,785	\$472,660	\$16,125	3.41%
	PV-VICE PRESIDENT'S OFFICE	▼	\$1,579	\$5,770	-\$4,191	-72.63%
<b>OFFICE OF STUDENT AFFAIRS</b>		▲	<b>\$393,518</b>	<b>\$4,212</b>	<b>\$389,306</b>	<b>9,242.25%</b>
	SA-DEAN OF STUDENTS	▼		\$4,212	-\$4,212	-100.00%
	SA-RECREATIONAL SPORTS	▲	\$393,518		\$393,518	
<b>PHHP-COM INTEGRATED PROGRAMS</b>		▼	<b>\$13,642,610</b>	<b>\$17,372,414</b>	<b>-\$3,729,804</b>	<b>-21.47%</b>
	PHHP-COM BIostatISTICS	▼	\$6,434,984	\$11,096,390	-\$4,661,407	-42.01%
	PHHP-COM EPIDEMIOLOGY	▲	\$7,207,626	\$6,276,023	\$931,603	14.84%
<b>SENIOR VP FOR ADMINISTRATION</b>		▲	<b>\$18,834</b>		<b>\$18,834</b>	
	SVPADM-SR VP ADMIN OFFICE	▲	\$18,834		\$18,834	
<b>TT-OFFICE OF TEACHING &amp; TECHN</b>		▼	<b>\$28,067</b>	<b>\$31,957</b>	<b>-\$3,890</b>	<b>-12.17%</b>
	TT-TREEO CENTER	▼	\$28,067	\$31,957	-\$3,890	-12.17%
<b>TYPE ONE CENTERS</b>		▼	<b>\$19,390,287</b>	<b>\$20,763,469</b>	<b>-\$1,373,183</b>	<b>-6.61%</b>
	CENTER-LATIN AMER STUDIES	▲	\$1,170,488	\$1,052,643	\$117,845	11.20%
	FLORIDA SEA GRANT	▼	\$2,867,031	\$3,269,987	-\$402,956	-12.32%
	HN-HARN MUSEUM	▲	\$45,238	\$27,274	\$17,964	65.87%
	INSTITUTE-CHILD HEALTH POLICY	▼	\$13,719,806	\$14,615,204	-\$895,398	-6.13%
	WHITNEY LABS	▼	\$1,587,724	\$1,798,362	-\$210,637	-11.71%
<b>UF RESEARCH</b>		▼	<b>\$3,648,047</b>	<b>\$3,700,635</b>	<b>-\$52,588</b>	<b>-1.42%</b>
	RE-ANIMAL CARE SERVICES	▼	\$96,552	\$98,428	-\$1,876	-1.91%
	RE-CENTER-SMELL / TASTE	▲	\$148,346	\$68,101	\$80,246	117.83%
	RE-CERHB BIOTILITY OPERATIONS	▼		\$20,625	-\$20,625	-100.00%

Filters:-CurrentandPreviousFY(throughLastCompletedQuarter)-----ReportingSponsorOnly-Jul20,2020

## DSP Fiscal Year Comparison - Expenditures by College and Department

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

College	Department	+/-	FY2020	FY2019	\$Change	%Change
	RE-EMERGING PATHOGENS	▲	\$1,749,731	\$1,231,176	\$518,554	42.12%
	RE-HUB	▼	\$117,229	\$140,868	-\$23,639	-16.78%
	RE-ICBR-GENERAL&IFAS	▲	\$9,046	\$8,794	\$252	2.87%
	RE-INFORMATICS INSTITUTE	▲	\$886,060	\$778,253	\$107,807	13.85%
	RE-INST COMMERCIAL OF FL TECH	▼		\$537,259	-\$537,259	-100.00%
	RE-SID MARTIN BIOTECH	▼		\$207,604	-\$207,604	-100.00%
	RE-VP FOR RESEARCH	▲	\$56,788	\$0	\$56,788	
	RE-WATER INSTITUTE	▼	\$584,295	\$609,528	-\$25,233	-4.14%
<b>UNIVERSITY LIBRARIES</b>		▼	<b>\$328,169</b>	<b>\$615,003</b>	<b>-\$286,834</b>	<b>-46.64%</b>
	LB-BUSINESS SERV/GRANT ADM	▼	\$272,448	\$419,946	-\$147,499	-35.12%
	LB-DIRECTOR OF LIBRARIES	▼	\$38,772	\$187,823	-\$149,052	-79.36%
	LB-HSC LIBRARY	▲	\$16,950	\$7,233	\$9,716	134.33%
<b>UNIVERSITY POLICE</b>		▲	<b>\$159,998</b>		<b>\$159,998</b>	
	UPD-ADMINISTRATIVE DEPARTMENT	▲	\$159,998		\$159,998	
<b>Overall-Total</b>		▲	<b>\$651,286,727</b>	<b>\$647,454,726</b>	<b>\$3,832,001</b>	<b>0.59%</b>

# DSP Fiscal Year Comparison - Expenditures by Sponsor Type

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

Sponsor Type	+ -	FY 2020	FY 2019	\$ Change	% Change
<b>Federal Agencies</b>	▲	\$477,162,296	\$464,829,263	\$12,333,033	2.65%
<b>US DEPT OF HLTH AND HUMAN SER</b>	▼	\$235,154,933	\$246,475,520	-\$11,320,587	-4.59%
NATL INST OF HLTH	▲	\$194,275,967	\$190,243,098	\$4,032,869	2.12%
US DEPT OF HLTH AND HUMAN SER	▼	\$11,999,539	\$31,953,482	-\$19,953,943	-62.45%
CTRS FOR DISEASE CONTROL AND PREVENTION	▲	\$9,279,542	\$9,164,128	\$115,414	1.26%
US HLTH RESOURCES AND SERV ADMN	▲	\$8,285,378	\$6,534,097	\$1,751,281	26.80%
ADMN FOR CHILDREN AND FAMILIES	▲	\$8,196,381	\$4,858,017	\$3,338,364	68.72%
US FOOD AND DRUG ADMN	▼	\$1,770,868	\$2,264,808	-\$493,941	-21.81%
ASST SEC FOR PREPAREDNESS AND RESPONSE	▼	\$757,928	\$917,293	-\$159,365	-17.37%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	▲	\$588,735	\$532,781	\$55,954	10.50%
ADMIN FOR COMMUNITY LIVING	▼	\$596	\$7,815	-\$7,219	-92.38%
<b>US DEPT OF AG</b>	▲	\$53,676,959	\$51,085,378	\$2,591,581	5.07%
<b>NATL SCIENCE FOU</b>	▼	\$50,438,972	\$51,327,123	-\$888,151	-1.73%
<b>US DEPT OF EDUCATION</b>	▲	\$42,809,041	\$26,776,706	\$16,032,335	59.87%
<b>US DEPT OF DEFENSE</b>	▲	\$34,860,221	\$30,956,895	\$3,903,327	12.61%
US ARMY	▲	\$13,645,775	\$11,634,031	\$2,011,744	17.29%
US AIR FORCE	▲	\$7,251,945	\$4,973,186	\$2,278,759	45.82%
US DEPT OF DEFENSE DARPA	▼	\$5,484,933	\$5,856,883	-\$371,950	-6.35%
DEFENSE THREAT REDUCTION AGENCY	▲	\$3,656,959	\$3,628,726	\$28,232	0.78%
US NAVY	▼	\$2,669,584	\$2,767,335	-\$97,751	-3.53%
US DEPT OF DEFENSE	▲	\$2,151,026	\$2,096,733	\$54,293	2.59%
<b>US DEPT OF ENERGY</b>	▲	\$16,848,188	\$16,038,300	\$809,889	5.05%
<b>US DEPT OF TRANSPORTATION</b>	▲	\$9,680,223	\$9,320,816	\$359,407	3.86%
<b>US AGCY INTL DEV</b>	▼	\$7,872,590	\$8,795,187	-\$922,598	-10.49%
<b>US DEPT OF COMMERCE</b>	▲	\$7,849,792	\$7,202,060	\$647,732	8.99%
<b>NASA</b>	▲	\$7,454,730	\$6,109,922	\$1,344,808	22.01%
<b>US DEPT OF INTERIOR</b>	▼	\$2,834,177	\$2,911,740	-\$77,563	-2.66%
<b>US DEPT OF JUSTICE</b>	▼	\$2,140,319	\$2,994,086	-\$853,768	-28.52%
<b>US ENVIRONMENTAL PRO AGCY</b>	▲	\$1,558,407	\$1,394,540	\$163,867	11.75%
<b>US DEPT OF VETERANS AFFAIRS</b>	▲	\$1,377,288	\$1,324,481	\$52,806	3.99%

Filters:-CurrentandPreviousFY(throughLastCompletedQuarter)-----ReportingSponsorOnly-

Jul20,2020

# DSP Fiscal Year Comparison - Expenditures by Sponsor Type

Current and Previous FY (through Last Completed Quarter) - 2020 vs. 2019

Sponsor Type	+ -	FY 2020	FY 2019	\$ Change	% Change
US DEPT OF HOMELAND SECURITY	▲	\$788,280	\$193,821	\$594,459	306.70%
OFFICE OF THE DIRECTOR OF NAT INTEL	▲	\$377,809	\$204,567	\$173,242	84.69%
US NUCLEAR REGULATORY COM	▼	\$362,917	\$464,978	-\$102,060	-21.95%
US DEPT HOUSING AND URBAN DEV	▲	\$254,037	\$172,838	\$81,198	46.98%
US NATL ENDOW FOR THE HUMANITIES	▼	\$225,580	\$306,120	-\$80,539	-26.31%
CENTRAL INTELLIGENCE AGENCY	▲	\$192,417	\$146,864	\$45,552	31.02%
US DEPT OF STATE	▼	\$115,885	\$133,764	-\$17,880	-13.37%
CONSUMER PRODUCT SAFETY COMM	▼	\$101,982	\$115,806	-\$13,824	-11.94%
INST OF MUSEUM AND LIBRARY SERV	▼	\$79,068	\$88,717	-\$9,648	-10.88%
MULTIPLE FEDERAL AGENCIES	▲	\$47,567	\$3,138	\$44,429	1,415.73%
BUREAU OF CONSUMER FINANCIAL PROTECTION	▲	\$36,226	\$0	\$36,226	
PEACE CORPS	▲	\$19,025	\$17,295	\$1,730	10.00%
GENERAL SERVICES ADMN	▼	\$5,662	\$82,326	-\$76,664	-93.12%
US DEPT OF LABOR	▼	\$0	\$26,332	-\$26,332	-100.00%
US DEPT OF THE TREASURY	▼	\$0	\$37,668	-\$37,668	-100.00%
US NATL ARCHIVES RECORDS ADMN	▼	\$0	\$49,314	-\$49,314	-100.00%
US NATL ENDOW FOR THE ARTS	▼	\$0	\$43,247	-\$43,247	-100.00%
US SPECIAL OPERATIONS COMMAND	▼	\$0	\$29,714	-\$29,714	-100.00%
<b>Non-Profit Organizations</b>	▼	\$56,340,280	\$60,586,491	-\$4,246,211	-7.01%
<b>Florida Government</b>	▼	\$37,323,469	\$37,596,551	-\$273,082	-0.73%
<b>Corporations/Company for Profit</b>	▼	\$36,716,304	\$38,815,635	-\$2,099,331	-5.41%
<b>University of Florida (UF)</b>	▼	\$10,587,832	\$12,942,849	-\$2,355,017	-18.20%
<b>UF DSO and Related HSC Affiliations</b>	▲	\$9,086,619	\$8,639,883	\$446,736	5.17%
<b>Florida Regional Government</b>	▲	\$8,255,421	\$7,363,139	\$892,282	12.12%
<b>University of Florida Foundation</b>	▼	\$5,531,507	\$7,028,806	-\$1,497,299	-21.30%
<b>Miscellaneous</b>	▲	\$5,287,353	\$4,661,261	\$626,092	13.43%
<b>Non-Florida Government</b>	▲	\$3,921,960	\$3,892,246	\$29,714	0.76%
<b>Universities</b>	▼	\$1,070,978	\$1,100,635	-\$29,657	-2.69%
<b>University of Florida Research Foundation (UFRF)</b>	▲	\$2,708	-\$2,033	\$4,741	-233.20%
<b>Overall-Total</b>	▲	<b>\$651,286,727</b>	<b>\$647,454,726</b>	<b>\$3,832,001</b>	<b>0.59%</b>

Filters:-CurrentandPreviousFY(throughLastCompletedQuarter)-----ReportingSponsorOnly-  
Jul20,2020

**DSP Fiscal Year Comparison - Expenditures by College**

Fiscal Years - 2020, 2019, 2018, 2017, 2016

Expenditure data compares all transactions through the last completed fiscal quarter for all fiscal years (Q1 vs. Q1, etc.)

College	2020	2019	2018	2017	2016
COLLEGE OF THE ARTS	\$162,754	\$102,673	\$415,293	\$210,114	\$207,156
COLLEGE- AGRICUL / NAT RES	\$123,836,941	\$121,230,664	\$105,556,458	\$98,233,158	\$98,331,246
COLLEGE-BUSINESS ADMINISTRATION	\$269,511	\$308,472	\$259,857	\$296,956	\$871,075
COLLEGE-DENTISTRY	\$13,217,516	\$12,447,086	\$13,373,216	\$12,837,696	\$12,258,125
COLLEGE-DESIGN CONSTRUCTION / PLAN	\$4,193,263	\$3,711,334	\$3,573,017	\$3,208,106	\$3,321,533
COLLEGE-EDUCATION	\$27,588,141	\$24,556,816	\$22,872,997	\$22,969,830	\$18,893,110
COLLEGE-ENGINEERING	\$81,230,948	\$78,997,532	\$68,382,805	\$71,729,238	\$70,300,269
COLLEGE-HEALTH/HUMAN PERFORMANCE	\$7,812,290	\$8,139,162	\$8,142,759	\$6,629,511	\$5,650,589
COLLEGE-JOURNALISM / COMMUNICATIONS	\$3,196,847	\$2,707,872	\$1,672,309	\$2,245,905	\$1,831,911
COLLEGE-LAW	\$248,139	\$174,782	\$114,378	\$85,042	\$210,722
COLLEGE-LIBERAL ARTS/SCIENCES	\$32,724,498	\$34,304,268	\$33,494,725	\$36,033,099	\$35,477,006
COLLEGE-MEDICINE	\$203,347,177	\$222,242,292	\$227,631,222	\$216,937,840	\$202,415,217
COLLEGE-MEDICINE JACKSONVILLE	\$23,747,776	\$23,980,392	\$20,323,439	\$19,738,741	\$19,738,935
COLLEGE-NURSING	\$2,897,255	\$2,067,204	\$1,356,485	\$1,661,641	\$1,943,346
COLLEGE-PHARMACY	\$23,411,230	\$19,855,929	\$15,738,858	\$13,307,267	\$11,417,158
COLLEGE-PUBLIC HEALTH / HEALTH PROFESSIONS	\$19,418,704	\$19,273,254	\$20,481,260	\$17,736,039	\$14,115,253
COLLEGE-VETERINARY MEDICINE	\$16,328,778	\$17,044,679	\$15,431,183	\$13,368,341	\$10,652,700
EM-STUDENT FINANCIAL AFFAIRS	\$18,564,016	\$2,699,412	\$2,574,742	\$2,374,262	\$2,680,860
ENVIRONMENTAL HEALTH / SAFETY	\$397,236				
FACILITIES/PLANNING/CONSTRUCTION				-\$339,593	
FLORIDA MUSEUM NATURAL HISTORY	\$6,457,927	\$7,164,269	\$6,682,649	\$7,195,909	\$6,762,190
GRADUATE SCHOOL	\$3,283,736	\$3,188,551	\$2,816,456	\$2,372,187	\$2,554,338
INFORMATION TECHNOLOGY	\$28,270	\$28,994	\$27,078	\$128,205	\$629,813
INTERNATIONAL CENTER	\$448,935	\$76,884	\$274,188	\$438,936	\$392,583
OFFICE OF HEALTH AFFAIRS	\$305,921	\$127,770	\$283,088	\$319,381	\$766,079
OFFICE OF PROVOST	\$559,387	\$536,746	\$564,104	\$470,941	\$434,840
OFFICE OF STUDENT AFFAIRS	\$393,518	\$4,212	\$32	\$10,833	\$25,148
PHHP-COM INTEGRATED PROGRAMS	\$13,642,610	\$17,372,414	\$16,877,846	\$13,495,570	\$12,762,162
SENIOR VP FOR ADMINISTRATION	\$18,834				
SH-STUDENT HEALTH CARE CENTER					\$100
TT-OFFICE OF TEACHING & TECHNOLOGY	\$28,067	\$31,957	\$36,191	\$63,062	\$12,076
TYPE ONE CENTERS	\$19,390,287	\$20,763,469	\$22,369,592	\$20,034,267	\$21,332,690
UF RESEARCH	\$3,648,047	\$3,700,635	\$11,906,352	\$8,537,499	\$11,834,223
UNIVERSITY LIBRARIES	\$328,169	\$615,003	\$555,823	\$437,718	\$371,717
UNIVERSITY POLICE	\$159,998				
UNIVERSITY PRESS OF FLORIDA			\$62,933	\$22,449	\$64,789
<b>Overall - Total</b>	<b>\$651,286,727</b>	<b>\$647,454,726</b>	<b>\$623,851,335</b>	<b>\$592,790,152</b>	<b>\$568,258,957</b>