University of Florida

Office of Research - Division of Sponsored Programs Summary of Sponsored Program Activity

	Su	ummary of Sponsored	Program Activity					
		FY 2019 - FY	2023					
Summary of Sponsored Program Activity		FY2019	FY2020	FY2021	FY2022	FY2023	Change (FY22-23)	% Change
Research and Training Awards Accepted through DSP		\$686,673,998	\$786,839,929	\$837,517,324	\$876,846,743	\$990,343,572	\$113,496,829	12.949
1 0								4.279
Research and Training Funding Received outside DSP		\$70,540,866	\$66,456,027 \$47,378,444	\$66,285,143	\$69,370,323	\$72,333,805	\$2,963,482	
UFF Gifts supporting Sponsored Programs		\$18,954,356		\$34,230,389	\$12,556,611	\$33,193,144	\$20,636,533	164.359
Total Sponsored Program Funding		\$776,169,220	\$900,674,400	\$938,032,856	\$958,773,677	\$1,095,870,522	\$137,096,844	14.30%
	Comparis	son of Sponsored Prog	ram Awards by Colleg	•				
Callege	FY2019	FY2020	FY2021	FY2022	FY2023	\$ Change	0/ Change	0/ af Tatal
College CLAS				-			% Change -10.63%	% of Total
	\$40,370,452	\$40,916,401	\$39,623,211	\$48,366,871	\$43,224,504	(\$5,142,366)		
Dentistry	13,491,799	13,593,326	13,703,616	15,364,842	13,650,968	(1,713,874)	-11.15%	
Education	32,976,575	33,987,605	33,492,040	134,974,950	100,134,408	(34,840,543)	-25.81%	
Engineering	89,527,385	114,143,894	117,710,740	100,068,737	113,466,924	13,398,187	13.39%	
IFAS	161,259,129	141,283,929	155,639,667	139,970,629	186,317,349	46,346,721	33.11%	17%
Medicine - GNV	283,916,146	310,865,224	319,849,634	328,349,577	364,527,125	36,177,548	11.02%	33%
Medicine - JAX	23,149,850	24,907,113	29,246,227	35,025,625	35,328,212	302,588	0.86%	3%
Pharmacy	23,849,076	26,523,346	24,188,839	27,294,694	38,373,935	11,079,241	40.59%	4%
Public Hlth & Hlth Professions	32,069,643	35,848,758	34,927,305	34,185,759	42,120,958	7,935,199	23.21%	4%
Scripps	0	0	0	22,730,890	87,308,187	64,577,297	284.09%	8%
Vet Med	16,866,642	13,462,387	23,502,456	11,487,240	20,965,226	9,477,986	82.51%	2%
All Other Colleges	58,692,522	145,142,418	146,149,122	60,953,864	50,452,726	(10,501,138)	-17.23%	5%
TOTALS:	\$776,169,220	\$900,674,400	\$938,032,856	\$958,773,677	\$1,095,870,522	\$137,096,844	14.30%	100%
	Comparison	of Sponsored Program	n Awards by Sponsor	Туре				
Prime Sponsor Type	FY2019	FY2020	FY2021	FY2022	FY2023	\$ Change	% Change	% of Total
Federal Agencies	\$526,823,454	\$639,237,018	\$679,418,541	\$672,232,576	\$792,174,526	\$119,941,950	17.84%	72%
Florida State Agencies	41,163,002	33,508,906	51,472,205	71,149,515	63,250,852	(\$7,898,663)	-11.10%	6%
Corporations & Companies	54,452,603	47,505,889	56,767,388	54,525,486	60,950,762	\$6,425,276	11.78%	69
Foundations & Non Profits	99,073,747	111,848,183	104,910,293	124,012,357	98,505,743	(\$25,506,614)	-20.57%	9%
Local and Regional Government	8,167,791	9,476,099	12,248,290	13,014,643	13,416,624	\$401,981	3.09%	1%
Other	46,488,624	59,098,304	33,216,139	23,839,100	67,572,016	\$43,732,915	183.45%	6%
TOTALS:	\$776,169,220	\$900,674,400	\$938,032,856	\$958,773,677	\$1,095,870,522	\$137,096,845	14.30%	100%
This report includes the following:								
1) Research and Training Awards accepted by DSP and processed with an NOA								
2) Research and Training Funding received through other UF Offices								
3) UFF Gifts supporting Sponsored Programs								
		FY2019	FY2020	FY2021	FY2022	FY2023	Change	% Change
Proposals Submitted		5,129	5,688	5,843	5,604	5663	59	1.05%
Total Award Actions		10,218	10,194	10,594	10,575	10,561	(14)	-0.13%

DSP Fiscal Year Comparison - Sponsored Programs Awards Summary

Reporting Sponsor Category	2019	2020	2021	2022	2023	+-	\$	%
Federal	\$494,143,996	\$611,059,659	\$652,139,563	\$643,748,266	\$763,079,395	A	\$119,331,129	18.54%
Other Government	\$53,689,058	\$49,361,455	\$65,978,626	\$87,916,402	\$79,658,499	Y	-\$8,257,903	-9.39%
Florida Government	\$41,198,202	\$33,949,226	\$51,472,205	\$71,149,515	\$63,250,852	Y	-\$7,898,663	-11.10%
Florida Regional Government	\$8,167,791	\$9,476,099	\$12,248,290	\$13,014,643	\$13,416,624	A	\$401,981	3.09%
Non-Florida Government	\$4,323,065	\$5,936,130	\$2,258,132	\$3,752,244	\$2,991,023	Y	-\$761,221	-20.29%
Nonprofit	\$59,518,013	\$61,512,946	\$60,987,494	\$77,060,222	\$47,967,230	~	-\$29,092,992	-37.75%
Industry	\$51,260,971	\$44,815,448	\$44,785,653	\$51,976,017	\$57,444,779	lack	\$5,468,761	10.52%
UF & Related Entities	\$21,322,111	\$14,080,185	\$8,526,547	\$11,415,764	\$34,533,521	lack	\$23,117,757	202.51%
UF DSO and Related HSC Affilia	\$15,341,090	\$7,887,863	\$4,844,244	\$7,157,002	\$4,006,725	Y	-\$3,150,277	-44.02%
University of FlaFoundation	\$5,981,021	\$6,192,321	\$3,682,303	\$4,258,762	\$30,526,796	A	\$26,268,034	616.80%
Other	\$6,739,849	\$6,010,236	\$5,099,442	\$4,730,472	\$7,660,149	A	\$2,929,677	61.93%
Miscellaneous	\$6,446,422	\$5,155,699	\$4,414,229	\$3,743,034	\$4,143,959	A	\$400,925	10.71%
Universities	\$293,427	\$854,537	\$685,213	\$987,437	\$3,516,189	A	\$2,528,752	256.09%
Overall-Total	\$686,673,998	\$786,839,929	\$837,517,324	\$876,847,143	\$990,343,572	A	\$113,496,430	12.94%

Purpose	2019	2020	2021	2022	2023	+-	\$	%
Research	\$583,711,767	\$627,832,553	\$647,851,420	\$631,865,866	\$808,752,420	A	\$176,886,554	27.99%
Research Applied	\$121,037,250	\$134,404,279	\$149,288,244	\$142,144,099	\$163,787,889	A	\$21,643,790	15.23%
Research Basic	\$412,903,956	\$410,632,217	\$403,180,735	\$408,559,263	\$549,870,172	A	\$141,310,909	34.59%
Research Developmental	\$31,279,079	\$63,753,890	\$77,149,131	\$61,151,528	\$76,130,326	A	\$14,978,798	24.49%
Research Training	\$18,491,482	\$19,042,167	\$18,233,310	\$20,010,977	\$18,964,034	Y	-\$1,046,942	-5.23%
Other Sponsored Activity	\$11,555,356	\$835,284	\$0	\$0	\$0	\blacksquare	\$0	100.00%
Instruction	\$5,156,905	\$21,059,595	\$81,099,944	\$6,623,992	\$6,192,402	~	-\$431,590	-6.52%
Extension/Public Service	\$86,249,970	\$137,112,497	\$108,565,959	\$238,357,284	\$175,398,750	~	-\$62,958,534	-26.41%
Overall-Total	\$686,673,998	\$786,839,929	\$837,517,324	\$876,847,143	\$990,343,572	A	\$113,496,430	12.94%

Other	2019	2020	2021	2022	2023	+-	\$	%	
Clinical Trials	\$43,521,591	\$40,405,740	\$40,903,941	\$43,356,108	\$54,691,576	A	\$11,335,469	26.15%	

DSP Fiscal Year Awards Comparison by College*

Project College	2019	2020	2021	2022	2023	+-	\$	%
AGRICUL / NAT RES	\$141,649,792	\$126,788,586	\$141,289,188	\$125,867,640	\$171,926,104	A	\$46,058,464	36.59%
BUSINESS ADMINSTRATION	\$1,325,728	\$364,909	\$402,744	\$1,207,212	\$914,638	~	-\$292,573	-24.24%
CHIEF FINANCIAL OFFICER	\$0	\$15,523,205	\$77,197,258	(\$2,524,056)	(\$1,180,007)	\blacksquare	\$1,344,049	53.25%
COLLEGE OF THE ARTS	\$99,354	\$290,584	\$597,754	\$4,251,884	\$2,745,401	~	-\$1,506,483	-35.43%
DENTISTRY	\$13,396,003	\$13,652,522	\$13,698,516	\$15,348,745	\$13,644,944	Y	-\$1,703,800	-11.10%
DESIGN CONSTRUC / PLAN	\$4,119,471	\$5,284,964	\$8,019,615	\$6,989,060	\$7,715,718	A	\$726,658	10.40%
EDUCATION	\$32,956,858	\$33,968,777	\$33,492,040	\$134,899,950	\$100,134,408	Y	-\$34,765,543	-25.77%
ENGINEERING	\$89,176,929	\$113,776,623	\$107,899,812	\$99,403,240	\$112,721,463	A	\$13,318,223	13.40%
FLORIDA MUSEUM NATURAL HISTORY	\$6,137,392	\$8,203,221	\$10,106,613	\$3,929,415	\$7,068,899	A	\$3,139,484	79.90%
GRADUATE SCHOOL	\$3,257,370	\$4,803,186	\$1,849,928	\$2,919,451	\$2,868,021	Y	-\$51,430	-1.76%
HLTH/HUMAN PERFORMANCE	\$9,067,513	\$11,969,531	\$8,013,360	\$10,922,287	\$11,343,836	A	\$421,549	3.86%
HUMAN RESOURCES	\$0	\$0	\$443,492	\$1,330,475	\$133,048	Y	-\$1,197,427	-90.00%
INFORMATION TECHNOLOGY	\$33,760	\$33,760	\$33,760	\$111,401	\$330,190	A	\$218,789	196.40%
INTERNATIONAL CENTER	\$154,134	\$1,103,145	\$279,072	(\$11,670)	\$141,953	\blacksquare	\$153,622	1,316.43%
JOURNALISM / COMMUNICA	\$3,156,990	\$3,117,737	\$4,570,871	\$3,445,995	\$2,859,772	~	-\$586,223	-17.01%
LAW	\$246,902	\$380,811	\$44,256	\$146,264	\$178,443	A	\$32,179	22.00%
LIBERAL ARTS/SCIENCES	\$40,059,435	\$40,772,437	\$39,303,000	\$47,901,780	\$42,690,504	~	-\$5,211,276	-10.88%
MEDICINE	\$216,053,906	\$239,227,093	\$253,198,649	\$257,611,585	\$268,691,801	A	\$11,080,215	4.30%
MEDICINE JACKSONVILLE	\$23,149,850	\$24,907,113	\$29,326,368	\$35,026,025	\$35,328,212	A	\$302,188	0.86%
NURSING	\$3,112,649	\$3,653,732	\$5,334,830	\$5,155,834	\$3,636,362	Y	-\$1,519,473	-29.47%
OFFICE OF HEALTH AFFAIRS	\$390,964	(\$340,302)	(\$18,349)	\$2,619,172	\$3,824,728	A	\$1,205,557	46.03%
OFFICE OF PROVOST	\$557,381	\$583,173	\$629,515	\$913,949	\$816,684	Y	-\$97,265	-10.64%
OFFICE OF TEACHING & TECHN	\$45,772	\$45,894	\$50,477	\$53,800	\$323,433	A	\$269,633	501.18%
PHARMACY	\$23,735,636	\$26,463,846	\$24,056,697	\$27,143,305	\$38,252,190	A	\$11,108,884	40.93%
PUBL HLTH / HLTH PROFS	\$32,057,085	\$35,842,395	\$34,924,315	\$34,184,039	\$41,832,558	A	\$7,648,519	22.37%
STUDENT FINANCIAL AFFAIRS	\$0	\$0	\$0	\$135,769	\$149,541	A	\$13,772	10.14%
TYPE ONE CENTERS	\$18,701,729	\$58,514,030	\$16,518,592	\$16,780,277	\$11,095,816	Y	-\$5,684,461	-33.88%
UF RESEARCH	\$6,033,347	\$3,684,854	\$2,824,356	\$3,455,133	\$1,757,543	Y	-\$1,697,590	-49.13%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$0	\$22,730,890	\$87,308,187	A	\$64,577,297	284.09%
UNIVERSITY LIBRARIES	\$921,097	\$434,933	\$328,927	\$3,358,138	\$130,677	Y	-\$3,227,461	-96.11%
UNIVERSITY POLICE	\$160,000	\$0	\$289,409	\$25,887	\$550,990	lack	\$525,103	2,028.45%
UNIVERSITY PRESS OF FLORIDA	\$8	\$0	\$5,500	\$460,260	\$0	Y	-\$460,260	-100.00%
VETERINARY MED	\$16,280,332	\$12,588,246	\$22,806,760	\$11,054,008	\$20,407,516	A	\$9,353,508	84.62%
Overall-Total	\$686,673,998	\$786,839,929	\$837,517,324	\$876,847,143	\$990,343,572	A	\$113,496,430	12.94%

 $^{{}^{*}\}textit{PHHP/COM Integrated Programs split evenly between Medicine and Public Health \& Health \textit{Professions}}$

Project College	2019	2020	2021	2022	2023	+-	\$	%
Overall -Total	\$686,673,998	\$786,839,929	\$837,517,324	\$876,847,143	\$990,343,572	A	\$113,496,430	12.94%
AGRICUL / NAT RES	\$141,649,792	\$126,788,586	\$141,289,188	\$125,867,640	\$171,926,104	A	\$46,058,464	36.59%
60030000-AG-DEAN FOR ACADEMIC PROGRAMS	\$100,000	\$0	\$0	\$0	\$10,000	_	\$10,000	
60040000-AG-DEAN FOR RESEARCH	\$0	\$0	\$0	\$0	\$67,531	_	\$67,531	
60050000-AG-EXTENSION ADMINISTRATION	\$12,971	\$69,060	\$107,090	\$206,742	\$3,368,711	_	\$3,161,968	1,529.43%
60060000-AG-FOOD / RESOURCES ECONOMICS	\$2,308,101	\$821,310	\$2,664,086	\$1,761,588	\$2,959,248	_	\$1,197,660	67.99%
60070000-AG-AGRICUL / BIOLOGICAL ENG	\$7,902,262	\$5,585,465	\$3,450,887	\$6,521,995	\$6,237,298	Y	-\$284,698	-4.37%
60080000-AG-AGRONOMY	\$3,611,201	\$2,552,125	\$3,324,739	\$3,195,854	\$7,756,962	_	\$4,561,108	142.72%
60090000-AG-ANIMAL SCIENCES	\$4,847,284	\$6,204,553	\$4,636,911	\$2,019,521	\$5,638,904	_	\$3,619,384	179.22%
60100000-AG-MICROBIOLOGY / CELL SCI	\$5,655,031	\$6,514,286	\$6,569,684	\$5,400,301	\$6,988,004		\$1,587,703	29.40%
60140000-AG-ENTOMOLOGY AND NEMATOLOGY	\$4,861,581	\$5,442,106	\$6,893,041	\$3,329,034	\$10,866,378		\$7,537,345	226.41%
60150000-AG-FOOD SCIENCE / HUMAN NUTR	\$5,676,234	\$5,654,656	\$7,305,753	\$4,114,410	\$4,765,539	_	\$651,129	15.83%
60170000-AG-SNRE-ACADEMIC PROGRAMS	\$33,450	(\$33,450)	\$0	\$0	\$2,500	A	\$2,500	
60180000-AG-ENVIRONMENTAL HORTICULTURE	\$815,278	\$742,513	\$1,085,954	\$831,708	\$1,189,203	Ā	\$357,496	42.98%
60190000-AG-PLANT PATHOLOGY	\$4,244,834	\$2,902,111	\$3,990,412	\$4,131,975	\$2,735,330	V	-\$1,396,645	-33.80%
60210000-AG-SOIL AND WATER SCIENCE	\$530,762	\$895,256	\$4,262,719	\$3,164,167	\$5,489,312		\$2,325,145	73.48%
60230000-AG-HORTICULTURAL SCIENCES	\$9,552,873	\$9,237,871	\$5,451,060	\$9,141,985	\$11,026,419		\$1,884,434	20.61%
60260000-AG-AG ED AND COMMUNICATION	\$1,568,495	\$981,433	\$826,014	\$1,028,014	\$865,865	-	-\$162,149	-15.77%
60310000-AG-FAC PLANNING / OPERATIONS	\$0	\$548,690	\$0	\$151,901	\$0	Ť	-\$151,901	-100.00%
60320000-AG-FAM YOUTH / COMM SCI	\$3,063,367	\$2,927,956	\$899,050	\$1,938,108	\$2,695,971		\$757,863	39.10%
60330000-AG-YOUTH,FAMILIES& COMMUNITIES	\$1,736,565	\$0	\$0	\$2,559,043	\$0	-	-\$2,559,043	-100.00%
60340000-AG-LIVESTOCK INNOVATION LAB	\$4,453,270	\$6,261,668	\$3,408,719	\$4,338	\$4,159,141	<u>`</u>	\$4,154,803	95,780.02%
60350000-AG-COUNTY OPERATIONS	\$7,217,184	\$5,613,831	\$9,674,892	\$7,290,033	\$8,926,712	$\widehat{}$	\$1,636,679	22.45%
60360000-AG-ONE HEALTH CENTER	\$0	\$18,593	\$18,593	\$0	\$256		\$256	
60370000-AG-CENTER-AQUA / INVAS PLNTS	\$741,908	\$748,320	\$901,577	\$1,191,303	\$954,418		-\$236,885	-19.88%
60380000-AG-GLOBAL FOOD SYSTEMS	\$144,134	\$135	\$351,321	\$1,331,954	\$710,572	`	-\$621,383	-46.65%
60410000-AG-IFAS INFORMATION TECHNOLOGY	\$348,346	\$411,048	\$795,844	\$329,746	\$412,862	<u>_</u>	\$83,116	25.21%
60420000-AG-RESOURCE EFFICIENT COMMUNIT	\$50,000	\$406,701	\$428,305	\$267,208	\$368,880		\$101,672	38.05%
60440000-AG-IFAS COMMUNICATION SERVICES	\$0	\$0	\$0	\$1,248,570	\$0	-	-\$1.248.570	-100.00%
60450000-AG-EXPANDED NUTRITION PROGRAM	\$10,086,831	\$10,745,534	\$10,772,086	\$10,741,836	\$6,629,671		-\$4,112,165	-38.28%
60460000-AG-SCHL FOR, FISH, & GEOMATICS	\$8,394,421	\$6.669.546	\$11,993,017	\$11.968.451	\$9,085,132		-\$2,883,319	-24.09%
60470000-AG-WILDLIFE ECOLOGY / CONSERV	\$2,677,280	\$5.593.460	\$3.939.764	\$3,592,308	\$3,295,190		-\$297,118	-8.27%
60700000-AG-HILLSBOROUGH CC-PLANT CITY	\$0	\$0	\$0	\$0	\$35,475	<u>_</u>	\$35,475	
60730000-AG-CREC-LAKE ALFRED	\$15,770,392	\$7,171,458	\$16,320,854	\$6,371,437	\$17,730,550		\$11,359,113	178.28%
60740000-AG-EREC-BELLE GLADE	\$1,378,454	\$1,019,902	\$3,945,083	\$1,867,818	\$2,348,230		\$480,411	25.72%
60750000-AG-GCREC - BALM	\$4,904,505	\$5.824.304	\$4,153,635	\$7,004,643	\$10,662,156		\$3,657,513	52.22%
60760000-AG-IRREC-FT. PIERCE	\$2,231,071	\$1,894,308	\$2,141,706	\$2,701,339	\$2,945,153		\$243,814	9.03%
60770000-AG-NFREC-QUINCY	\$5,356,064	\$2,034,371	\$6,199,552	\$2,525,473	\$2,448,859	-	-\$76,614	-3.03%
60780000-AG-RCREC-ONA	\$1,026,235	\$641,370	\$223,740	\$1,591,743	\$1,423,726	•	-\$168,017	-10.56%
60790000-AG-TREC-HOMESTEAD	\$2,467,730	\$3,681,854	\$1,912,754	\$4,000,073	\$3,702,681		-\$297,392	-7.43%
60820000-AG-WFREC-JAY	\$1,613,322	\$1.046.589	\$2,011,359	\$1,516,339	\$1,515,695		-\$644	-0.04%
			\$17,950			<u> </u>		-94.80%
60830000-AG-PESTICIDE INFO OFFICE 60840000-AG-CTR LANDSCP CONSERV ECOLOGY	\$28,625 \$875,650	\$18,450 \$917.468	\$1,022,524	\$38,427 \$1,033,043	\$2,000 \$897,251		-\$36,427 -\$135,792	-13.14%
						Y		
60850000-AG-FLREC-FT LAUDERDALE	\$1,658,331	\$2,194,195	\$2,021,268	\$3,262,237	\$5,919,223		\$2,656,986	81.45%
60860000-AG-HASTINGS DEMONSTRATION UNIT	(\$70,000)	\$19,283	\$42,267	\$356,440	\$360,217		\$3,777	1.06%
60870000-AG-MREC-APOPKA	\$1,619,108	\$1,105,297	\$788,458	\$762,952	\$1,499,271		\$736,320	96.51%
60880000-AG-NATURE COAST BIOLOGICAL STA	\$1,275,307	\$1,447,592	\$749,879	\$553,189	\$1,102,500		\$549,311	99.30%
60900000-AG-FMEL-VERO BEACH	\$944,015	\$1,094,006	\$1,166,203	\$754,585	\$3,602,612		\$2,848,027	377.43%
60910000-AG-SWFREC-IMMOKALEE	\$8,144,697	\$5,755,028	\$4,598,657	\$3,658,190	\$7,923,891	_	\$4,265,702	116.61%

BUSINESS ADMINSTRATION \$1,325,728 \$364,909 \$402,744 \$1,207,212 \$914,638	\$0 192,985 192,573 126,799 161,199 1310,028 1310,028 1344,049 1344,049 1366,483 115,112 115,000 1342,376 120,732	0.00% 49.79% -24.24% 235.07% -75.92% 87,024,100.00% 53.25% 53.25% -35.43% -69.10% -100.00%
BUSINESS ADMINSTRATION \$1,325,728 \$364,909 \$402,744 \$1,207,212 \$914,638 ▼ -\$2 17020000-BA-MANAGEMENT \$0 \$320,925 \$368,512 \$181,561 \$608,360 \$54 17050000-BA-ECONOMICS \$1,207,728 \$23,984 \$34,232 \$1,002,605 \$241,406 ▼ -\$7 17060000-BA-FINANCE \$118,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,107,0000-BA-INFO SYS & OPERATIONS MGT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,028 \$0 \$0 \$17,080000-BA-MARKETING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,028 \$0 \$0 \$0 \$10,0028 \$0 \$0 \$10,0028 \$0 \$1,002,605 \$1,002,605 \$241,406 \$0 \$1,002,605 \$241,406 \$0 \$1,002,605 \$241,406 \$0 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$1,002,605 \$241,406 \$241,406 \$341,002,605 \$342,046 \$341,002,605 \$342,046 \$341,002,605 \$342,046	292,573 326,799 761,199 326,107 310,028 \$5,692 344,049 344,049 366,483 115,112 115,000 342,376	-24.24% 235.07% -75.92% 87,024,100.00% 24.70% 53.25% -35.43% -69.10% -100.00%
17020000-BA-MANAGEMENT \$0 \$320,925 \$368,512 \$181,561 \$608,360	\$26,799 \$61,199 \$26,107 \$10,028 \$5,692 \$44,049 \$606,483 \$15,112 \$15,000 \$42,376	235.07% -75.92% 87,024,100.00% 24,70% 53.25% -35.43% -69.10% -100.00%
17050000-BA-ECONOMICS \$1,207,728 \$23,984 \$34,232 \$1,002,605 \$241,406 ♥ -\$7 17060000-BA-FINANCE \$118,000 \$0 \$0 \$0 \$26,107 ★ \$3 17070000-BA-INFO SYS & OPERATIONS MGT \$0 \$0 \$0 \$0 \$10,028 ★ \$3 17080000-BA-MARKETING \$0 \$0 \$0 \$23,045 \$28,737 ★ CHIEF FINANCIAL OFFICER \$0 \$15,523,205 \$77,197,258 (\$2,524,056) (\$1,180,007) ★ \$1,3 21020000-CFO-UNIVERSITY BUDGET OFFICE \$0 \$15,523,205 \$77,197,258 (\$2,524,056) (\$1,180,007) ★ \$1,5 COLLEGE OF THE ARTS \$99,354 \$290,584 \$597,754 \$4,251,884 \$2,745,401 ♥ -\$1,5 13010000-COTA-DEAN'S OFFICE \$73,673 \$218,944 \$376,435 \$1,613,673 \$498,561 ♥ -\$1,1 13020000-COTA-ART \$0 \$0 \$0 \$51,235 \$115,000 \$0 ♥ -\$1 13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 ♥ -\$1 13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 ★ \$1,7	761,199 526,107 510,028 \$5,692 344,049 366,483 115,112 115,000 542,376	-75.92% 87,024,100.00% 24.70% 53.25% 53.25% -35.43% -69.10%
17060000-BA-FINANCE \$118,000 \$0 \$0 \$0 \$26,107	\$26,107 \$10,028 \$5,692 \$44,049 \$606,483 \$15,112 \$15,000 \$42,376	87,024,100.00% 24.70% 53.25% 53.25% -35.43% -69.10%
17070000-BA-INFO SYS & OPERATIONS MGT \$0 \$0 \$0 \$0 \$10,028 \$ \$10,028 \$17080000-BA-MARKETING \$0 \$0 \$0 \$0 \$23,045 \$28,737 \$1,000 \$0 \$15,523,005 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$77,197,258 \$(\$2,524,056) \$(\$1,180,007) \$15,523,205 \$10,000 \$0 \$15,523,205 \$10,000 \$1	\$10,028 \$5,692 \$44,049 \$44,049 \$15,112 \$15,000 \$42,376	24.70% 53.25% 53.25% -35.43% -69.10%
17070000-BA-INFO SYS & OPERATIONS MGT \$0 \$0 \$0 \$0 \$10,028 \$10,000 \$10	\$5,692 \$44,049 \$44,049 \$606,483 15,112 115,000 \$42,376	53.25% 53.25% -35.43% -69.10%
17080000-BA-MARKETING \$0 \$0 \$0 \$23,045 \$28,737 ▲ CHIEF FINANCIAL OFFICER \$0 \$15,523,205 \$77,197,258 (\$2,524,056) (\$1,180,007) ▲ \$1,3 21020000-CFO-UNIVERSITY BUDGET OFFICE \$0 \$15,523,205 \$77,197,258 (\$2,524,056) (\$1,180,007) ▲ \$1,3 COLLEGE OF THE ARTS \$99,354 \$290,584 \$597,754 \$4,251,884 \$2,745,401 ¥ -\$1,5 13010000-COTA-DEAN'S OFFICE \$73,673 \$218,944 \$376,435 \$1,613,673 \$498,561 ¥ -\$1,6 13020000-COTA-ART \$0 \$0 \$51,235 \$115,000 \$0 ¥ -\$1 13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 \$ -\$1 13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 \$1,7	344,049 344,049 506,483 115,112 115,000 542,376	53.25% 53.25% -35.43% -69.10%
21020000-CFO-UNIVERSITY BUDGET OFFICE \$0 \$15,523,205 \$77,197,258 (\$2,524,056) (\$1,180,007) \$1,5 COLLEGE OF THE ARTS \$99,354 \$290,584 \$597,754 \$4,251,884 \$2,745,401 \$1,6 13010000-COTA-DEAN'S OFFICE \$73,673 \$218,944 \$376,435 \$1,613,673 \$498,561 \$1,5 13020000-COTA-ART \$0 \$0 \$51,235 \$115,000 \$0 \$1,5 13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 \$1,6 13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 \$1,7	344,049 506,483 15,112 15,000 642,376	53.25% -35.43% -69.10% -100.00%
COLLEGE OF THE ARTS \$99,354 \$290,584 \$597,754 \$4,251,884 \$2,745,401 \$-\$1,5 13010000-COTA-DEAN'S OFFICE \$73,673 \$218,944 \$376,435 \$1,613,673 \$498,561 \$1,51,4 13020000-COTA-ART \$0 \$0 \$51,235 \$115,000 \$0 \$0 \$-\$1 13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 \$0 \$3,000 \$126,423 \$376,108 \$2,096,840 \$1,7	15,112 15,000 642,376	-35.43% -69.10% -100.00%
13010000-COTA-DEAN'S OFFICE \$73,673 \$218,944 \$376,435 \$1,613,673 \$498,561 \$1,51,673 13020000-COTA-ART \$0 \$0 \$51,235 \$115,000 \$0 \$0 \$130,000 \$0	15,112 15,000 642,376	-69.10% -100.00%
13020000-COTA-ART \$0 \$0 \$51,235 \$115,000 \$0 \$ -\$1 13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 \$ -\$1 13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 \$ \$1,7	15,000	-100.00%
13030000-COTA-MUSIC \$0 \$0 \$0 \$42,376 \$0 \$ -\$ 13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 \$ \$1,7	642,376	
13050000-DW-DIGITAL WORLD \$16,500 \$33,000 \$126,423 \$376,108 \$2,096,840 \$1,7		-100.00%
	20,732	
		457.51%
13500000-PC-PHILLIPS CENTER \$9,181 \$38,640 \$43,661 \$2,104,727 \$150,000 Y -\$1,6	954,727	-92.87%
DENTISTRY \$13,396,003 \$13,652,522 \$13,698,516 \$15,348,745 \$13,644,944 ¥ -\$1,7	03,800	-11.10%
34010000-DN-DEAN'S OFFICE \$661,954 \$13,975 \$13,975 \$14,023	\$48	0.34%
34030000-DN-ORAL BIOLOGY \$7,182,103 \$5,928,067 \$7,113,871 \$7,698,785 \$4,944,889 ¥ -\$2,7	53,896	-35.77%
34060000-DN-COMMITY BASED PROGRAMS \$3,365,066 \$3,981,892 \$3,262,468 \$3,861,866 \$5,163,953 \$ \$1,3	302,086	33.72%
34070000-DN-ORTHODONTICS \$86,296 \$308,824 \$462,553 \$1,276,196 (\$16,342) \$ -\$1,2	292,538	-101.28%
The state of the s	81,567	216.34%
34130000-DN-PERIODONTICS \$192,066 \$565,474 \$582,227 \$563,604 \$577,171 \$	13,567	2.41%
34160000-DN-ORAL DIAGNOSTIC SCIENCES \$43,630 \$96,629 \$639,457 \$701,871 \$504,021 ▼ -\$1	97,850	-28.19%
34170000-DN-RESTORATIVE DENTAL SCIENCES \$1,829,538 \$1,286,697 \$1,160,780 \$871,174 \$1,314,390 \$	143,216	50.88%
DESIGN CONSTRUC / PLAN \$4,119,471 \$5,284,964 \$8,019,615 \$6,989,060 \$7,715,718 \$7	26,658	10.40%
	612,192	-5.86%
	868,540	71.60%
15030000-DCP-RINKER SCH OF CONSTR MGMT \$1,095,228 \$1,576,677 \$2,255,782 \$2,448,471 \$2,409,753 \$\frac{1}{2}\$	38,717	-1.58%
15040000-DCP-LANDSCAPE ARCHITECTURE \$208,995 \$197,562 \$655,768 \$818,061 \$688,183 V -\$1	29,879	-15.88%
15050000-DCP-INTERIOR DESIGN \$0 \$54,667 \$2,094 \$17,852 \$55,326 \$	37,474	209.91%
15060000-DCP-URBAN REGIONAL / PLANNING \$2,599,915 \$3,126,479 \$4,534,037 \$2,981,975 \$3,483,407 \$ \$\$	501,432	16.82%
EDUCATION \$32,956,858 \$33,968,777 \$33,492,040 \$134,899,950 \$100,134,408 V -\$34,7	65,543	-25.77%
18010000-ED-DN 0FEICE \$0 \$0 \$0 \$0 \$19.950 A \$9	19,959	
	577,343	-52.45%
	884,891	-61.12%
	518,111	37.18%
	21,915	-22.79%
	12,669	-100.00%
	53,487	-27.76%
	253,307	-9.30%
	18,223	13.40%
	521,778	-37.28%
4000000 FO MECHANICAL (AFROCADO FINO 844 700 000 844 700 000 844 700 000 804 700 000	347,131	60.86%
4000000 FC CHEMICAL ENGINEEDING 85 040.449 84.437.649 85 E40.597 82.559.457 85.247.747 A 82.3	95,560	78.70%
40050000 FG FLEGTRION / COMPLITED FMG	85,455	33.85%
4000000 FC NINIGERIA (CVCTFNC FNC	258,826	397.67%
	10,895	-39.58%
	137,517	-26.17%

Project College	2019	2020	2021	2022	2023	+-	\$	%
19140000-EG-COMPUTER / INFO SCI & ENG	\$11,041,487	\$11,455,303	\$11,985,367	\$9,891,529	\$11,665,311	<u> </u>	\$1,773,781	17.93%
19340000-EG-BIOMEDICAL ENGINEERING	\$11,669,979	\$7,931,655	\$9,579,694	\$10,543,050	\$15,026,065		\$4,483,015	42.52%
19400000-EG-ACADEMIC ACTIVITY	\$0	\$278,036	\$979,529	\$936,267	\$1,780,911		\$844,644	90.21%
FLORIDA MUSEUM NATURAL HISTORY	\$6,137,392	\$8,203,221	\$10,106,613	\$3,929,415	\$7,068,899		\$3,139,484	79.90%
56010000-NH-DIRECTOR'S OFFICE	\$2,480	\$0	\$0	\$871,469	\$40,820	V	-\$830,649	-95.32%
56020000-NH-NATURAL HISTORY	\$6,125,128	\$8,118,216	\$10,057,586	\$2,958,490	\$6,159,151		\$3,200,661	108.19%
56030000-NH-EXHIBITS / PUBLIC PROGRAMS	\$9,784	\$85,005	\$49,027	\$99,456	\$868,928		\$769,472	773.68%
GRADUATE SCHOOL	\$3,257,370	\$4,803,186	\$1,849,928	\$2,919,451	\$2,868,021	¥	-\$51,430	-1.76%
12010000-GR-GRAD SCHOOL OPERATIONS	\$2,863,278	\$4,353,633	\$1,426,549	\$2,503,785	\$2,490,165	Ÿ	-\$13,620	-0.54%
12020000-GR-GRAD MINORITY PROGRAMS	\$394,092	\$449,553	\$423,379	\$415,667	\$377,856	Ÿ	-\$37,810	-9.10%
HLTH/HUMAN PERFORMANCE	\$9,067,513	\$11,969,531	\$8,013,360	\$10,922,287	\$11,343,836	À	\$421,549	3.86%
26030000-HH-APPLIED PHYSIO/KINESIOLOGY	\$4,713,882	\$8,584,108	\$5,566,980	\$7,491,360	\$8,422,457	Â	\$931,098	12.43%
26040000-HH-SPORT MANAGEMENT	\$23,587	\$2,707,697	\$298,372	\$474,462	\$61,136	V	-\$413,326	-87.11%
26050000-HH-HEALTH EDUCATION BEHAVIOR	\$1,473,447	\$1,248,594	\$2,142,170	\$2,888,678	\$2,850,241	Ÿ	-\$38,438	-1.33%
26090000-HH-TOURISM/HOSP/EVT MGT (THEM)	\$0	\$172,435	\$5,838	\$67,787	\$10,001	Ÿ	-\$57,786	-85.25%
HUMAN RESOURCES	\$0	\$0	\$443,492	\$1,330,475	\$133,048	<u> </u>	-\$1,197,427	-90.00%
62060000-HR-BABY GATOR	\$0	\$0	\$443,492	\$1,330,475	\$133,048	Ÿ	-\$1,197,427	-90.00%
INFORMATION TECHNOLOGY	\$33,760	\$33,760	\$33,760	\$111,401	\$330,190	<u> </u>	\$218,789	196.40%
14500000-IT-RC RESEARCH COMPUTING	\$33,760	\$33,760	\$33,760	\$111,401	\$330,190		\$218,789	196.40%
INTERNATIONAL CENTER	\$154,134	\$1,103,145	\$279,072	(\$11,670)	\$141,953	<u> </u>	\$153,622	1,316.43%
20010000-IP-INTERNATIONAL CENTER-GEN	\$154,134	\$1,103,145	\$279,072	(\$11,670)	\$141,953	<u> </u>	\$153,622	1,316.43%
JOURNALISM / COMMUNICA	\$3,156,990	\$3,117,737	\$4,570,871	\$3,445,995	\$2,859,772	Ŷ	-\$586,223	-17.01%
23010000-CJC-JOURNALISM/COMMUNICA-DEAN	\$57,007	\$30,939	\$88,860	\$209,929	\$0	- i	-\$209,929	-100.00%
23020000-CJC-ADVERTISING	\$1,262,544	\$532,801	\$727,803	\$1,064,382	\$789,098	Ť	-\$275,284	-25.86%
23030000-CJC-MEDIA PROD, MGMT, TECH	\$0	\$0	\$51,000	\$24,900	\$155,822	<u> </u>	\$130,922	525.79%
23040000-CJC-JOURNALISM	\$0	\$21,000	\$158,157	\$121,227	\$54,442	-	-\$66,785	-55.09%
23060000-CJC-PUBLIC RELATIONS	\$5,000	\$285,252	\$625,987	(\$399,540)	\$86,873	<u> </u>	\$486,413	121.74%
23120000-CJC-WUFT TV PUBLIC TELEVISION	\$1,280,121	\$1,502,687	\$1,965,192	\$1,229,993	\$1,278,947		\$48,954	3.98%
23130000-CJC-WUFT FM PUBLIC RADIO	\$489,536	\$532,834	\$570,867	\$1,219,129	\$485,406	-	-\$733,723	-60.18%
23150000-CJC-STEM TRANSLATIONAL COMMN	\$62,782	\$212,224	\$52,654	(\$24,026)	\$9,184	<u> </u>	\$33,210	138.23%
LAW	\$246,902	\$380,811	\$44,256	\$146,264	\$178,443		\$32,179	22.00%
24010000-LW-DEANS OFFICE	\$100,000	\$124,000	\$51,000	\$100,000	\$198,263		\$98,263	98.26%
24070000-LW-SKILLS	\$70,946	\$122,874	\$0	\$0	(\$19,821)		-\$19,821	
24080000-LW-GOVERNMENTAL RESPONSIBILITY	\$75,956	\$133,937	(\$6,744)	\$46,264	\$0	×	-\$46,264	-100.00%
LIBERAL ARTS/SCIENCES	\$40,059,435	\$40,772,437	\$39,303,000	\$47,901,780	\$42,690,504	V	-\$5,211,276	-10.88%
16010000-LS-DEANS OFFICE	\$0	\$0	\$1,609,898	\$1,012,407	\$15,909	Ÿ	-\$996,498	-98.43%
16030000-LS-ECONOMICS	\$0	\$79,833	\$0	\$125,495	\$15,000	Ÿ	-\$110,495	-88.05%
16040000-LS-ANTHROPOLOGY	\$716,157	\$1,013,368	\$344,818	\$1,093,057	\$1,163,847		\$70,790	6.48%
16060000-LS-ASTRONOMY	\$1,390,897	\$1,160,694	\$1,180,106	\$2,088,570	\$2,099,756		\$11,186	0.54%
16120000-LS-CHEMISTRY	\$10,428,819	\$7,967,244	\$7,658,515	\$8,117,750	\$10,967,177		\$2,849,428	35.10%
16220000-LS-GEOGRAPHY	\$2,229,756	\$6,132,447	\$838,662	\$2,173,580	\$3,797,802	<u> </u>	\$1,624,222	74.73%
16240000-LS-GEOLOGY	\$1,846,469	\$1,551,211	\$2,220,375	\$1,006,157	\$2,322,657		\$1,316,501	130.84%
16280000-LS-HISTORY	\$0	\$259,956	\$164	\$94,149	\$630,944		\$536,795	570.16%
16300000-LS-LINGUISTICS	\$60,000	\$14,006	\$460,890	\$809,020	\$78,879	Ŷ	-\$730,141	-90.25%
16320000-LS-MATHEMATICS	\$1,051,873	\$618,566	\$1,413,372	\$1,934,554	\$792,510	`	-\$1,142,044	-59.03%
16340000-LS-PHILOSOPHY	\$0	\$39,516	\$132,835	\$26,314	\$24,000		-\$2,314	-8.79%
16360000-LS-PHYSICS	\$10,387,649	\$10,114,710	\$10,853,728	\$14,355,144	\$10,414,598		-\$3,940,546	-27.45%
16380000-LS-POLITICAL SCIENCE	\$124,998	\$1,362,519	\$112,517	\$59,874	\$45,000		-\$14,874	-24.84%
16400000-LS-PSYCHOLOGY	\$3,742,499	\$3,710,046	\$3,654,538	\$6,626,015	\$3,361,338	•	-\$3,264,677	-49.27%
10400000-L3-F310H0L0G1	φ3,742,499	φ3,7 10,046		φυ,σ∠σ,015	φ3,301,338	Y	-φ3,∠04,6//	-49.21%

14900001-5-87A10010	Project College	2019	2020	2021	2022	2023	+-	\$	%
14-80000-15-97/15-1012	· · · · · · · · · · · · · · · · · · ·							<u> </u>	
100000016-07RICOM STUDIES PROGRAM 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 51,007,009 50,007,009 51,007,009 50,009 50,00	16480000-LS-STATISTICS								-11.53%
180000006_S-PRICON STUDIES PROGRAM \$1.007.000 \$1.007.000 \$1.007.000 \$1.007.000 \$1.000.000 \$1.00	16580000-LS-DIAL CENTER	\$0	\$0	\$1.287	(\$1,287)	\$0	<u>_</u>	\$1.287	100.00%
16000001.E-GROPPON STUDIES	16600000-LS-AFRICAN STUDIES PROGRAM	\$1,507,480	\$1,237,396			\$1,473,754			18.06%
1998/0001-5-FUNDINAPPRINCE ALLIANCE									
1998/0001-5-FUNDINAPPRINCE ALLIANCE	16660000-LS-EUROPEAN STUDIES	\$887.665	\$461,000	\$461,000	\$667.095	\$824,291		\$157.196	23.56%
167700001 LS HAUMANTIES PUBLIC SPHERE	16680000-LS-FLORIDA FRANCE ALLIANCE								
TOPARDODIC STUDIES		\$2,907	\$21,422	(\$2,973)	\$9	\$0	<u> </u>	-\$9	-100.00%
16000000-LS-NUMENS STUDIES	16740000-LS-JEWISH STUDIES	\$0	\$66,000	\$0	\$0	\$50,000		\$50,000	
16840000-LS-GRANDAM CENTER		\$2,000			\$35,420		~		-100.00%
168000001.5-14.NCILAGE LITERATURE & 50	16840000-LS-GRAHAM CENTER	\$30,000	\$31,000	\$53,702	\$0	\$55,698	<u> </u>	\$55,698	
18000000 LS-BIOLOGY	16860000-LS-LANGUAGE LITERATURE&CULTURE	\$0	\$6,971	\$3,300	\$40,500	\$1,800		-\$38,700	-95.56%
18920000-LS-CONEC CTR ALDRYTHNOV REBIL 50 51.584 5133.754 345.470 532.257 \$ \$13.213 -29.0876 1897000-LS-CANRE CTR ALDRYTHNOV REBIL 50 50 50 57.642 \$ \$7.642 \$ \$7.642 \$ \$ \$7.642 \$ \$ \$ \$ \$ \$ \$ \$ \$	16900000-LS-BIOLOGY	\$4,470,939	\$3,189,541	\$5,603,919	\$4,182,091	\$2,890,629	•	-\$1,291,462	-30.88%
16970000-LS-CAIRE CTR ADAPT INNOV RESIL 50 50 50 57.642 \$77.642	16920000-LS-SOCIOLOGY/CRIMINOLOGY&LAW	\$0	\$1,584	\$133,754	\$45,470	\$32,257	•	-\$13,213	-29.06%
16800000-LS-BEBR MAIN BUREAU \$509,916 \$1,429,841 \$500,466 \$736,222 \$533,310 \$ \$11,080,215 \$4.206, MEDICINE \$316,653.96 \$238,27.063 \$251,653.96 \$257,611,385 \$256,669,601 \$11,080,215 \$4.206, MEDICINE \$16,275,922 \$240,050.824 \$241,217 \$21,080,214 \$247,611,385 \$256,669,601 \$31,080,215 \$1.206,000 \$1.200,000 \$1	16970000-LS-CAIRE CTR ADAPT INNOV RESIL	\$0	\$0	\$0	\$0	\$7,642		\$7,642	
29000000-MD-NEUROSCIENCE \$18,27,932 \$25,035,824 \$14,432,167 \$13,693,475 \$16,385,263 \$3,2691,799 \$19,66%, 2000000-MD-BIOCHEM MOLECULAR BIOL. \$8,556,868 \$7,481,311 \$9,595,798 \$4,753,962 \$37,46,073 \$4,909,4122 \$106,05% \$1,200,000-MD-AIRCHISTOLOGY \$1,981,001 \$3,301,823 \$1,987,881 \$1,180,292 \$3,000,633 \$1,900,264 \$16,101% \$1,000,264 \$16,101% \$1,000,264 \$16,101% \$1,000,264 \$16,101% \$1,000,264 \$16,101% \$1,000,264 \$1,000,260 \$1,000,2	16980000-LS-BEBR MAIN BUREAU	\$599,916	\$1,429,841	\$520,466	\$736,232	\$353,310	- -	-\$382,922	-52.01%
29000000-MD-BICCHEM / MOLECULAR BIOL. \$0,155,655 \$7.481,311 \$6,565,766 \$4,753,952 \$9,748,073 \$ \$4,994,122 105,0595 29,00000-MD-ANESTHESIOLOGY \$1,991,011 \$3,018,823 \$1,987,881 \$1,180,200 \$3,080,653 \$ \$1,100,048 \$191,010 \$3,018,823 \$1,987,881 \$1,180,200 \$3,080,653 \$ \$1,100,048 \$1,000 \$10,000 \$17,514,923 \$14,459,609 \$17,475 \$90,0000-MD-MECULAR GENTCS / MICROBIO \$17,514,923 \$14,459,609 \$11,348,475 \$10,179,927 \$16,751,349 \$ \$6,571,422 \$10,000 \$4,459,609 \$17,514,923 \$14,459,609 \$11,348,475 \$10,179,927 \$16,751,349 \$ \$6,571,422 \$10,000 \$4,459,409 \$1,459,409 \$1,45	MEDICINE	\$216,053,906	\$239,227,093	\$253,198,649	\$257,611,585	\$268,691,801	· ·	\$11,080,215	4.30%
29000000-MD-BIOCHEM / MOLECULAR BIOL. \$6,156,658 \$7.481,311 \$6,565,766 \$4,753,962 \$5,748,073 \$ \$4,994,122 100.06%, 290000000-MD-ANESTHEISULCOY \$1,991,011 \$3,018,323 \$1,987,381 \$1,180,280 \$3,080,653 \$ \$1,900,364 \$161,01%, 29000000-MD-MEDICINE \$3,3043,369 \$2,907,731 \$40,371,476 \$36,245,605 \$14,656,606 \$5,334,100 \$14,666%, 29000000-MD-MEQULAR GENTCS / MICROBIO \$17,514,923 \$44,909,606 \$11,348,475 \$10,179,927 \$16,751,349 \$ \$6,571,422 \$6,659%, 29000000-MD-MCQULAR GENTCS / MICROBIO \$17,514,923 \$2,449,96,66 \$11,348,475 \$10,179,927 \$16,751,349 \$ \$6,571,422 \$6,659%, 29000000-MD-PATHOLOGY \$1,522,855 \$2,488,154 \$1,512,800 \$1,597,296 \$2,610,204 \$ \$1,012,809 \$63,41%, 29000000-MD-PEDIATRICS \$27,602,611 \$34,203,100 \$34,786,665 \$34,667,100 \$34,677,100 \$4,722,8682 \$2,610,204 \$ \$1,012,809 \$63,41%, 291000000-MD-PEDIATRICS \$27,602,611 \$34,230,100 \$34,786,665 \$34,667,100 \$35,673,233 \$ \$4,902,273 \$6,865,608 \$ \$1,873,535 \$7,476,073 \$ \$4,902,274,906,900,900,900,900,900,900,900,900,900	29020000-MD-NEUROSCIENCE	\$18,257,932	\$25,035,824	\$14,432,187		\$16,385,263	$\overline{\lambda}$	\$2,691,789	19.66%
29000000-MD-MEDICINE \$33,043,369 \$29,067,731 \$40,371,476 \$36,324,505 \$41,658,608 \$53,341,03 14.889, 2900000-MD-MOLECULAR GENTCS / MICROBIO \$17,514,923 \$14,459,626 \$11,348,475 \$10,179,927 \$16,751,349 \$85,571,422 64.55% \$2,900,000-MD-PEDICINE \$1,532,855 \$2,861,544 \$15,152,800 \$1,597,285 \$2,610,004 \$10,125,909 63.41% \$15,000,000-MD-PEDICINE \$27,000-MD \$1,000,000-MD-PEDICINE \$27,000,000-MD-PEDICINE \$27,000-MD-PEDICINE \$27,000-MD-PEDICINE \$27,000,000-MD-PEDICINE \$27,000-MD-PEDICINE	29030000-MD-BIOCHEM / MOLECULAR BIOL		\$7,481,311			\$9,748,073		\$4,994,122	
29000000-MD-MOLECULAR GENTCS / MICROBIO \$17,514,923 \$14,499,628 \$11,349,475 \$10,179,927 \$16,751,349 \$6,571,422 \$64,55% 22070000-MD-OBSTETRICS / GYNECOLOGY \$1,532,855 \$2,488,154 \$1,512,800 \$1,597,295 \$2,610,204 \$1,1012,909 \$3,41% 29090000-MD-PATHOLOGY \$17,569,940 \$19,474,526 \$22,611,345 \$11,509,815 \$21,232,437 \$45,4722,692 28,61% 29090000-MD-PATHOLOGY \$27,698,940 \$19,474,526 \$22,611,345 \$11,509,815 \$21,232,437 \$45,4722,692 28,61% 29100000-MD-PHARMACOLOGY / THERAPEUTICS \$27,000,611 \$34,201,800 \$34,789,605 \$34,667,103 \$25,138,466 \$7,003 \$325,138,466 \$7,003 \$325,138,466 \$7,003 \$34,475,610 \$32,210,000 MD-PHYSIOLOGY AND AGING \$5,360,379 \$2,176,978 \$6,454,999 \$4,992,273 \$6,865,808 \$1,873,535 \$7,53% \$29120000-MD-PSYCHIATRY \$7,527,746 \$7,833,303 \$8,095,813 \$8,147,573 \$7,477,073 \$3670,500 \$8,23% \$29120000-MD-PSYCHIATRY \$7,649,600 \$7,153,40 \$11,800,300 \$536,168 \$683,803 \$11,675,804 \$4,768,866 \$27,54% \$291500000-MD-PSYCHIATRY \$7,649,600 \$7,153,40 \$12,894,180 \$12,894,180 \$12,894,180 \$22,212,122 \$20,803,371 \$3,515,751 \$340,000 MD-OPHTHALMOLOGY \$38,865,516 \$32,865,516 \$12,804,407 \$32,212,122 \$22,120,120 \$300,000 MD-OPHTHALMOLOGY \$38,865,516 \$32,865,516 \$12,804,407 \$32,212,122 \$22,120,120 \$300,000 MD-OPHTHALMOLOGY \$38,865,516 \$34,900,194 \$32,212,122 \$22,120,120 \$300,000 MD-OPHTHALMOLOGY \$38,865,516 \$34,900,194 \$32,212,122 \$22,120,120 \$300,000 MD-OPHTHALMOLOGY \$38,865,514 \$33,900,965 \$370,291 \$378,949 \$552,072 \$32,867,77 \$30,02% \$22170000-MD-OPHTHALMOLOGY \$8,845,279 \$4,800,668 \$8,900,243 \$30,800,809 \$15,010,198 \$333,328 \$13,94% \$22190000-MD-OPHTHALMOLOGY \$8,845,279 \$4,800,668 \$8,900,243 \$30,800,809 \$15,010,198 \$333,328 \$13,94% \$22190000-MD-OPHTHALMOLOGY \$83,625,245 \$404,238 \$430,329 \$21,904,131 \$37,535 \$29,600 \$31,827,99 \$31,	29040000-MD-ANESTHESIOLOGY	\$1,991,011	\$3,018,823	\$1,987,881	\$1,180,290	\$3,080,653		\$1,900,364	161.01%
29060000-MD-MOLECULAR GENTCS / MICROBIO \$17,514,923 \$14,499,628 \$11,348,475 \$10,179,927 \$16,751,349 \$6,571,422 \$64,55% 220,000-MD-DRSTETRICS / GYNECOLOGY \$1,532,855 \$2,488,154 \$1,512,800 \$1,597,295 \$2,610,204 \$1,012,909 \$3,41% 220,0000-MD-PATHOLOGY \$17,669,940 \$19,474,526 \$22,611,345 \$16,509,815 \$21,232,407 \$45,472,2682 22,61% 220,0000-MD-PATHOLOGY \$17,669,940 \$19,474,526 \$22,611,345 \$16,509,815 \$21,232,407 \$45,472,2682 22,61% 220,0000-MD-PATHOLOGY \$17,669,940 \$19,474,526 \$22,611,345 \$16,509,815 \$21,232,407 \$45,472,2682 22,61% 220,0000-MD-PATHOLOGY / THERAPEUTICS \$27,000,610 \$34,726,846 \$34,726,005 \$34,697,103 \$25,136,466 \$4667,103 \$26,136,466 \$4667,10	29050000-MD-MEDICINE		\$29,967,731						
2990000-MD-PATHOLOGY \$17,569,940 \$19,474,526 \$22,611,345 \$16,509,815 \$21,232,497 \$4,722,682 28,617 27,49% 2910000-MD-PEDIATRICS \$27,602,611 \$34,230,160 \$34,798,085 \$34,667,103 \$25,138,486 \$34,523,617 27,49% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,907,120 \$7,276,848 \$8,027,618 \$9,521,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,907,120 \$7,276,848 \$8,027,618 \$9,521,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,507,120 \$7,227,6848 \$8,027,618 \$9,581,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PSYCHIATRY \$7,527,76,47,67,633,303 \$8,095,813 \$8,147,573 \$7,477,073 \$4,670,500 \$3,295,291,291,2000-MD-PSYCHIATRY \$7,527,647,657,333,303 \$8,095,813 \$8,147,573 \$7,477,073 \$4,670,500 \$3,476,835 \$27,54% 29140000-MD-RADIOLOGY \$300,366 \$119,765 \$180,009 \$358,166 \$688,3803 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$4,768,366 \$384,90 \$4,768,366 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$4,768,36	29060000-MD-MOLECULAR GENTCS / MICROBIO		\$14,459,626	\$11,348,475		\$16,751,349			
2990000-MD-PATHOLOGY \$17,569,940 \$19,474,526 \$22,611,345 \$16,509,815 \$21,232,497 \$4,722,682 28,617 27,49% 2910000-MD-PEDIATRICS \$27,602,611 \$34,230,160 \$34,798,085 \$34,667,103 \$25,138,486 \$34,523,617 27,49% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,907,120 \$7,276,848 \$8,027,618 \$9,521,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,907,120 \$7,276,848 \$8,027,618 \$9,521,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,507,120 \$7,227,6848 \$8,027,618 \$9,581,667 \$8,573,263 \$4,51006,394 110,52% 2910000-MD-PSYCHIATRY \$7,527,76,47,67,633,303 \$8,095,813 \$8,147,573 \$7,477,073 \$4,670,500 \$3,295,291,291,2000-MD-PSYCHIATRY \$7,527,647,657,333,303 \$8,095,813 \$8,147,573 \$7,477,073 \$4,670,500 \$3,476,835 \$27,54% 29140000-MD-RADIOLOGY \$300,366 \$119,765 \$180,009 \$358,166 \$688,3803 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$4,768,366 \$384,90 \$4,768,366 \$4,768,366 \$384,90 \$4,768,366 \$384,90 \$4,768,366 \$4,768,36	29070000-MD-OBSTETRICS / GYNECOLOGY	\$1,532,855	\$2,488,154	\$1,512,800	\$1,597,295	\$2,610,204		\$1,012,909	63.41%
29090000-MD-PEDIATRICS \$27,602,611 \$34,230,160 \$34,798,065 \$34,667,103 \$25,138,486 \$ \$.595,28,617 .27,49% 2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,897,120 \$7,276,848 \$8,027,618 \$9,581,657 \$8,573,263 \$.51,008,394 .10,52% 29110000-MD-PHYSIOLOGY AND AGING \$5,360,379 \$2,176,678 \$6,454,999 \$4,992,273 \$6,865,808 \$1,873,535 37,53% 29120000-MD-PSYCHIATRY \$7,527,746 \$7,833,300 \$8,095,813 \$8,147,573 \$7,477,073 \$.5670,500 \$8,23% 29130000-MD-PADIOLOGY \$300,366 \$119,755 \$180,309 \$536,168 \$683,803 \$ \$147,653 \$7,577,073 \$.5670,500 \$8,23% 29140000-MD-SURGERY \$7,649,600 \$7,151,340 \$12,894,186 \$12,387,437 \$17,155,804 \$ \$4,768,366 \$88,49% 29150000-MD-PHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,685,551 \$2,212,122 \$2,080,371 \$.5151,751 \$6.86% 29160000-MD-OCMIMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$.5236,877 \$30,02% 29170000-MD-PEUROLOGY \$6,845,279 \$4,808,058 \$8,802,443 \$9,084,089 \$15,010,158 \$.5926,070 \$6.24% 29180000-MD-PEUROLOGY \$8,845,279 \$4,808,058 \$8,802,443 \$9,084,089 \$15,010,158 \$.5926,070 \$6.24% 29290000-MD-PEUROLOGY \$3,182,799 \$1,735,931 \$3,326,020 \$2,411,326 \$962,562 \$.51,546,764 \$6.23% 29210000-MD-PEUROLOGY \$3,182,799 \$1,735,931 \$3,326,020 \$2,411,326 \$962,562 \$.51,546,764 \$6.23% 29210000-MD-PEUROLOGY \$8,845,279 \$4,808,059 \$8,100,492 \$11,596,884 \$14,20,259 \$21,904,131 \$.57,583,872 \$2.99% 2920000-MD-PEUROLOGY \$8,836,289 \$404,238 \$483,353 \$176,418 \$593,847 \$.51,641,742 \$236,61% 29240000-MD-PEUROLOGY \$4,137,127 \$2,251,399 \$3,374,768 \$1,765,333 \$2,461,817 \$.5695,885 \$39,11,449 \$2,226,000 MD-PEUROLOGY \$4,137,127 \$2,251,399 \$3,374,768 \$1,765,333 \$2,461,817 \$.5695,885 \$39,11,449 \$2,226,000 MD-PEUROLOGY \$4,137,127 \$2,251,399 \$3,374,768 \$1,765,333 \$2,461,817 \$.5695,885 \$39,11,449 \$2,226,000 MD-PEUROLOGY \$4,137,127 \$2,251,399 \$3,374,768 \$1,765,333 \$2,461,817 \$.5695,885 \$39,11,449 \$2,226,000 MD-PEUROLOGY \$4,137,127 \$2,251,399 \$3,374,768 \$1,767,382 \$2,100,449 \$2,202,960 \$.577,489 \$3,209,400 MD-PEUROLOGY \$4,137,127 \$2,261,399 \$3,162,591 \$3,162,591 \$3,162,591 \$3,162,									
2910000-MD-PHARMACOLOGY / THERAPEUTICS \$6,907.120 \$7,276.848 \$8,027.618 \$9,881,657 \$8,573,263 \$ \$1,008.394 \$-10.52% \$2911000-MD-PHYSIOLOGY AND AGING \$5,360.379 \$2,176,978 \$6,454,999 \$4,992,273 \$6,865.808 \$1,873,535 \$37.53% \$29120000-MD-PSYCHAITRY \$7,527,746 \$7,833,303 \$8,095,813 \$8,147,573 \$7,477,073 \$ \$670,500 \$1.823% \$29130000-MD-RADIOLOGY \$300,356 \$119,755 \$180,309 \$336,168 \$868,803 \$147,635 \$27,54% \$29140000-MD-SURGERY \$7,649,600 \$77,649,600 \$7,151,340 \$12,894,166 \$12,387,437 \$7,1155,804 \$4,768,366 38.49% \$29150000-MD-OPHTHALIMOLOGY \$3,866,761 \$3,480,956 \$2,885,551 \$2,212,122 \$2,060,371 \$ \$151,751 \$-8.89% \$29150000-MD-OPHTHALIMOLOGY \$3,866,761 \$3,480,956 \$2,885,551 \$2,212,122 \$2,060,371 \$ \$151,751 \$-8.89% \$29150000-MD-OPHTHALIMOLOGY \$3,866,761 \$3,480,956 \$8,802,443 \$9,084,089 \$15,010,158 \$552,072 \$ \$236,677 \$0,002% \$29170000-MD-OPHTHALIMOLOGY \$6,845,279 \$4,808,058 \$8,802,443 \$9,084,089 \$15,010,158 \$5,926,070 \$65,24% \$29190000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,802,443 \$9,084,089 \$15,010,158 \$5,926,070 \$65,24% \$29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,438 \$13,333,458 \$143,20,259 \$21,904,131 \$7,583,872 \$5,99% \$220000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,438 \$13,333,458 \$143,20,259 \$21,904,131 \$7,583,872 \$5,99% \$220000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,438 \$13,333,458 \$143,20,259 \$21,904,131 \$7,583,872 \$5,99% \$220000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,755,931 \$3,326,020 \$2,411,320 \$862,562 \$55,487,64 \$42,226,63 \$17,64,18 \$59,864,19 \$2,200,000-MD-RADIATION ONCOLOGY \$3,182,789 \$11,755,931 \$3,326,020 \$2,411,320 \$290 \$21,904,131 \$3,754,49 \$2,200,000-MD-RADIATION ONCOLOGY \$3,182,789 \$11,755,931 \$3,326,020 \$2,411,320 \$290 \$21,904,131 \$3,754,49 \$2,520,40 \$2,400,40 \$2	29090000-MD-PEDIATRICS	\$27,602,611	\$34,230,160	\$34,798,065					-27.49%
29110000-MD-PHYSIOLOGY AND AGING \$5,360,379 \$2,176,978 \$6,464,999 \$4,992,273 \$6,865,808 \$1,873,535 37.53% 2912000-MD-PSYCHIATRY \$7,527,746 \$7,833,303 \$8,095,813 \$8,147,573 \$7,477,073 \$5670,500 \$8.23% 2913000-MD-RADIOLOGY \$300,356 \$119,755 \$180,309 \$536,168 \$683,803 \$147,635 27.54% 29140000-MD-SURGERY \$7,649,600 \$7,151,340 \$12,894,186 \$12,287,437 \$17,155,604 \$4,768,366 38.49% 29150000-MD-OPHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,885,551 \$2,212,122 \$2,060,371 \$3,517,751 \$-8,66% 29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$5236,977 \$-30,02% 29170000-MD-ORTHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$865,116 \$252,645 \$585,973 \$333,328 131,94% 29180000-MD-NEUROLOGY \$8,845,279 \$4,808,056 \$8,902,443 \$9,048,099 \$15,010,158 \$5,926,070 \$6,24% 29190000-MD-NEUROLOGY \$8,845,279 \$4,808,056 \$89,002,443 \$9,048,099 \$15,010,158 \$5,926,070 \$6,24% 29190000-MD-RUROLOGICAL SURGERY \$8,177,934 \$7,681,439 \$13,303,458 \$14,320,259 \$21,904,131 \$7,583,872 \$6,99% 29200000-MD-REHADLOGY \$8,345,749 \$17,755,931 \$3,326,020 \$2,411,326 \$862,562 \$31,546,764 \$42,33% 29200000-MD-REHADLOGY \$8,345,749 \$31,747 \$2,521,399 \$3,374,768 \$17,65,933 \$2,461,817 \$47,89% 29200000-MD-REHADLOGY \$4,131 \$3,659,805 \$8,100,492 \$11,596,884 \$24,326,663 \$12,676,950 \$31,631,713 \$47,89% 29260000-MD-REHADLOGY \$4,131 \$3,252,809 \$3,374,768 \$1,765,933 \$2,461,817 \$4,785,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627 \$4,885,627	29100000-MD-PHARMACOLOGY / THERAPEUTICS	\$6,907,120	\$7,276,848	\$8,027,618	\$9,581,657	\$8,573,263	•	-\$1,008,394	-10.52%
29130000-MD-RADIOLOGY \$300,356 \$119,755 \$180,309 \$536,168 \$683,803 \$147,635 \$27,54% 29140000-MD-SURGERY \$7,649,600 \$7,151,340 \$12,894,186 \$12,387,437 \$17,155,804 \$4,768,366 38.49% 29150000-MD-OPHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,685,551 \$2,212,122 \$2,060,371 \$4515,1751 \$6.68% 29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$45236,877 \$30,02% 29170000-MD-ORTHOPAEDIGS / REHAB \$1,299,774 \$1,901,194 \$656,116 \$252,645 \$585,973 \$333,328 131,94% 29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$5,926,070 \$65,24% 29190000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$5,926,070 \$65,24% 29190000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$62,562 \$585,973 \$4,173,948 \$7,881,436 \$13,303,458 \$143,20,259 \$21,904,131 \$5,883,872 \$2,980% 29240000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$62,562 \$585,960 \$51,548,764 \$64,23% 29240000-MD-CTOLARYNGOLOGY \$83,628 \$404,238 \$493,353 \$17,64,18 \$593,847 \$417,429 \$26,61% 29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$4,11,651,713 \$47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$4,89% 29260000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,756,627 \$4,1032,143 \$2,750% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$577,489 \$3,69% 29340000-MD-PHOLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$5,256,20 \$3,369,831 \$2,918 \$2,936,8000 \$1,000,400 \$16,350 \$4,225,111 \$94,58% 29360000-MD-PHOLROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$4,225,600 \$5,263,111 \$94,58% 29360000-MD-PHOLROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$4,220,200 \$4,220,111 \$94,58% 29360000-MD-PHOLROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$4,22,22,600 \$5,270,703 \$622,130 \$363,24% 29860000-MD-PHOLROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$4,220,200 \$4,220,200 \$4,220,200 \$4,220,200 \$4,220,200 \$4,220,200 \$4,220,200 \$4,220,200 \$4	29110000-MD-PHYSIOLOGY AND AGING	\$5,360,379	\$2,176,978	\$6,454,999	\$4,992,273	\$6,865,808	<u> </u>	\$1,873,535	37.53%
29130000-MD-RADIOLOGY \$300,356 \$119,755 \$180,309 \$536,168 \$683,803 \$147,635 27.54% 29140000-MD-SURGERY \$7,649,600 \$7,151,340 \$12,894,186 \$12,387,437 \$17,155,804 \$4,768,366 38.49% 29150000-MD-OPHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,685,551 \$2,212,122 \$2,060,371 \$ \$151,751 \$-6,86% 29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$768,349 \$552,072 \$ \$236,877 \$-30,02% 29170000-MD-CHPHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$656,116 \$252,645 \$585,973 \$ \$333,328 \$131,94% 29180000-MD-NEUROLOGY \$6,845,279 \$4,808,056 \$8,902,443 \$9,084,089 \$15,010,158 \$ \$5,926,070 \$65,24% 29190000-MD-NEUROLOGY \$6,845,279 \$4,808,056 \$8,902,443 \$9,084,089 \$15,010,158 \$ \$5,926,070 \$65,24% 29190000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,904,131 \$ \$7,583,872 \$62,96% 29210000-MD-OTOLARYNGOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,546,764 \$-64,23% 29240000-MD-OTOLARYNGOLOGY \$83,628 \$404,238 \$493,353 \$17,6418 \$593,847 \$ \$ \$417,7127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,238 \$2920000-MD-RADIATION ONCOLOGY \$83,628 \$404,238 \$493,353 \$17,65,618 \$593,847 \$ \$ \$11,651,713 \$47,896 \$2920000-MD-RADIOTOLARYNGOLOGY \$83,628 \$404,238 \$433,353 \$17,6418 \$593,847 \$ \$ \$11,651,713 \$47,896 \$2920000-MD-RADIOTOLARYNGOLOGY \$83,628 \$404,238 \$3,374,768 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$3,944,898 \$1,765,933 \$2,461,817 \$ \$695,865 \$1,944,898 \$1,765,933 \$2,461,817 \$ \$1,944,841,841,841,841,841,841,841,841,841,8	29120000-MD-PSYCHIATRY	\$7,527,746	\$7,833,303	\$8,095,813	\$8,147,573	\$7,477,073	~	-\$670,500	-8.23%
29150000-MD-OPHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,685,551 \$2,212,122 \$2,060,371 \$ \$151,751 \$6.86% 29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$ \$236,877 \$30.02% 29170000-MD-ORTHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$656,116 \$252,645 \$585,973 \$ \$333,328 131.94% 29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$ \$5,926,070 65.24% 29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$ \$7,583,872 52.96% 29200000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,944,131 \$ \$7,583,872 52.96% 29210000-MD-ARDIATION ONCOLOGY \$83,628 \$404,238 \$493,353 \$176,418 \$593,847 \$ \$417,429 236,61% 29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$ \$11,651,713 \$47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$ \$695,885 39.41% 29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$ \$47,785,627 \$ \$1,032,143 27.50% 2930000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$47,785,627 \$ \$1,032,143 27.50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ \$77,489 \$3,69% 2936000-MD-PRINATOLOGY \$48,611 \$77,627 \$442,692 \$301,400 \$16,350 \$ \$525,511 \$94,88% 2936000-MD-PRINATOLOGY \$48,611 \$77,627 \$442,692 \$301,400 \$16,350 \$ \$525,111 \$94,88% 2936000-MD-PRINATOLOGY \$48,611 \$77,627 \$442,692 \$301,400 \$16,350 \$ \$525,111 \$94,88% 29360000-MD-PRINATOLOGY \$48,611 \$77,627 \$442,692 \$301,400 \$16,350 \$ \$525,540 \$ \$3,690,831 \$22,910 \$3,690,831 \$22,910 \$3,690,831 \$22,910 \$3,690,831 \$2,918 \$12,919% 29360000-MD-PRINATOLOGY \$238,465 \$215,546 \$409,983 \$102,855 \$235,803 \$ \$132,918 \$129,19% 29360000-MD-PRINATOLOGY \$238,465 \$215,546 \$409,983 \$102,855 \$235,803 \$ \$132,918 \$129,19% 29360000-MD-PRINATOLOGY \$238,465 \$215,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 \$52,97% 29360000-MD-PRINATOLOGY \$8,550,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,2	29130000-MD-RADIOLOGY	\$300,356	\$119,755	\$180,309	\$536,168	\$683,803	<u> </u>	\$147,635	27.54%
29150000-MD-OPHTHALMOLOGY \$3,865,761 \$3,490,956 \$2,685,551 \$2,212,122 \$2,060,371 \$ \$-5151,751 \$-6,86% 29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$ \$-5236,877 \$-30,02% 29170000-MD-ORTHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$666,116 \$252,645 \$586,973 \$ \$333,328 \$131,94% 29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$ \$5,926,070 \$6,24% 29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$ \$7,583,872 \$2,9200000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,904,131 \$ \$7,583,872 \$2,9210000-MD-ARDIATION ONCOLOGY \$83,628 \$404,238 \$493,353 \$176,418 \$593,847 \$ \$417,429 \$236,61% 29240000-MD-HEALTH OUTCOMES & BMI \$3,699,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$ \$-\$11,651,713 \$47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$ \$695,885 \$3,441,820,249 \$2930000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$1,032,143 \$27,50% 29340000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$5235,003 \$132,918 \$129,196 \$2936000-MD-PRINATOLOGY \$4,811 \$77,627 \$442,692 \$301,400 \$16,350 \$ \$225,503 \$ \$10,265 \$3,690,831 \$2,290,000 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,862 \$301,400 \$16,350 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,293,200 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,8611 \$4,292,100 \$4,860,100 \$4	29140000-MD-SURGERY	\$7,649,600	\$7,151,340	\$12,894,186	\$12,387,437	\$17,155,804		\$4,768,366	38.49%
29160000-MD-COMMUNITY HLTH / FAMILY MED \$403,121 \$236,902 \$370,291 \$788,949 \$552,072 \$ \$236,877 \$-30.02% \$29170000-MD-ORTHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$656,116 \$252,645 \$585,973 \$333,328 131.94% \$29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$5,926,070 65,24% \$29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$7,583,872 52,96% \$29200000-MD-RADIATION ONCOLOGY \$3,182,769 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,548,764 64,23% \$29210000-MD-OTOLARYNGOLOGY \$83,628 \$404,238 \$493,353 \$176,418 \$593,847 \$417,429 236,61% 29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$ \$11,651,713 \$47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$8695,885 39,41% 29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$ \$5,2701,703 \$69,63% 2930000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$1,032,143 27,50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ \$77,489 \$3,69% 29360000-MD-DERMATOLOGY \$83,661 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$228,5111 \$94,58% 2936000-MD-DERMATOLOGY \$2,384,651 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$3,690,811 \$29,99% 29360000-MD-DERMATOLOGY \$2,384,651 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$3,690,811 \$29,99% 29360000-MD-DERMATOLOGY \$2,384,651 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$3,690,811 \$29,99% 29360000-MD-DERMATOLOGY \$2,384,651 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,811 \$29,99% 29360000-MD-DERMATOLOGY \$2,384,651 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 \$2,97% 29660000-MD-DERMATOLOGY \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ \$18,120,314 \$91,3156 \$2,9750000-MD-DERMATOLOGY \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ \$18,120,314 \$91,3156 \$2,9750000-MD-DERMATOLOGY \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ \$18,120,314 \$91,3156 \$2,9750000-MD-DERMATOLOGY \$8,551,691 \$1,642	29150000-MD-OPHTHALMOLOGY						~~~		
29170000-MD-ORTHOPAEDICS / REHAB \$1,299,774 \$1,901,194 \$656,116 \$252,645 \$585,973 \$333,328 131,94% 29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$5,926,070 65,24% 29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$7,583,872 \$2,969% 2920000-MD-OTOLARYNGOLOGY \$8,162,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$4,211,326 \$862,562 \$4,211,429 \$4,221,661% \$2,241,429 \$2,411,326 \$4,221,661% \$2,241,328,663 \$12,676,950 \$4,11,651,713 \$4,789% \$2,411,651,713 \$4,789% \$2,411,651,713 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$2,520,000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,380,189 \$1,178,486 \$4,222,161 \$2,280,405 \$3,198,747 \$3,375,3484 \$4,785,627 \$4,785,627 \$4,103,2143 \$2,506,980 \$2,930,000-MD-AGING / GERIATRIC RESEARCH \$2,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$3,16,350 \$4,522,130 \$4,680,889 \$1,293,600-MD-DERMATOLOGY \$2,83,465 \$2,15,466 \$40,9983 \$102,885 \$2,358,031 \$3,129,181 \$2,918 \$1,2919,999 \$3,176,7982 \$10,259,114 \$6,968,419 \$10,659,250 \$4,120,314 \$9,000-MD-PHYSICAL MEDICINE \$8,551,691 \$1,642,546 \$5,227,011 \$4,145,010 \$4,145	29160000-MD-COMMUNITY HLTH / FAMILY MED	\$403,121	\$236,902			\$552,072		-\$236,877	-30.02%
29180000-MD-NEUROLOGY \$6,845,279 \$4,808,058 \$8,902,443 \$9,084,089 \$15,010,158 \$5,926,070 65,24% 29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$7,583,872 52,96% 29200000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$.51,548,764 .64,23% 29210000-MD-OTOLARYNGOLOGY \$83,628 \$404,238 \$493,353 \$176,418 \$593,847 \$ \$417,429 236,61% 29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$.511,651,713 .47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$ \$695,885 39,41% 29290000-MD-ERGERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$.52,701,703 .69,63% 2930000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$ \$1,032,143 27,50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$.577,489 .3.69% 29340000-MD-DERMATOLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$.5285,111 .94,58% 29360000-MD-CANCER CENTER \$2,284,65 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129,19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$16,8947 \$791,077 \$ \$622,130 \$368,24% 29680000-MD-CAND-CANDER CENTER \$4,222,660 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,31 52,97% 29680000-MD-DERMATOLOGY \$88,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$.518,120,314 .91,314	29170000-MD-ORTHOPAEDICS / REHAB	\$1,299,774	\$1,901,194				<u>_</u>	\$333,328	131.94%
29190000-MD-NEUROLOGICAL SURGERY \$8,177,934 \$7,681,436 \$13,303,458 \$14,320,259 \$21,904,131 \$7,583,872 52.96% 29200000-MD-RADIATION ONCOLOGY \$3,182,789 \$1,735,931 \$3,326,020 \$2,411,326 \$862,562 \$ \$1,548,764 \$-64,23% 29210000-MD-OTOLARYNGOLOGY \$83,628 \$404,238 \$493,353 \$176,418 \$593,847 \$417,429 236,619% 29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 \$ \$11,651,713 \$47,89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$695,885 39,41% 29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$ \$82,701,703 \$69,63% 29300000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$ \$1,032,143 27,50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ \$77,489 \$3,69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$8235,803 \$132,918 129,19% 29350000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 368,24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$3,690,831 52,97% 29690000-MD-PHOPROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ \$18,120,314 \$91,31% 29750000-MD-PHOPROGRAM \$0 \$0 \$0 \$262,298 \$190,257 \$179,999 \$ \$10,258 \$5.39%									
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29240000-MD-HEALTH OUTCOMES & BMI \$3,659,605 \$8,100,492 \$11,596,884 \$24,328,663 \$12,676,950 ▼ .\$11,651,713 -47.89% 29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 ♠ \$695,885 39,41% 29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 ▼ .\$2,701,703 -69.63% 29300000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 ♠ \$1,032,143 27.50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 ▼ .\$77,489 -3.69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 ▼ .\$285,111 -94.58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 ♠ \$132,918 129,19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 ♠ \$622,130 368,24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 ♠ \$3,690,831 52,97% 29690000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 ▼ .\$10,258 5.39% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 ▼ .\$10,258 5.39%	29210000-MD-OTOLARYNGOLOGY	\$83,628	\$404,238	\$493,353	\$176,418	\$593,847		\$417,429	236.61%
29260000-MD-ANATOMY \$4,137,127 \$2,521,399 \$3,374,768 \$1,765,933 \$2,461,817 \$695,885 39.41% 29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$ -\$2,701,703 -69.63% 2930000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$ \$1,032,143 27.50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ -\$77,489 -3.69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ -\$285,111 -94.58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129.19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 368.24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 52,97% 29690000-MD-PH PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39%	29240000-MD-HEALTH OUTCOMES & BMI	\$3,659,605	\$8,100,492	\$11,596,884	\$24,328,663	\$12,676,950		-\$11,651,713	-47.89%
29290000-MD-EMERGENCY MEDICINE \$2,543,440 \$3,212,445 \$3,399,366 \$3,880,189 \$1,178,486 \$ \$-\$2,701,703 \$-\$69,63% 29300000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$ \$1,032,143 27.50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ \$-\$77,489 \$-3,69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ \$-\$285,111 \$-94,58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129.19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 \$682,24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 52.97% 29690000-MD- UF AHEC PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ \$-\$10,258 \$-5.39% \$10,259,114 \$0,000,000 \$16,000,000 \$17,0	29260000-MD-ANATOMY	\$4,137,127	\$2,521,399	\$3,374,768	\$1,765,933	\$2,461,817	-	\$695,885	39.41%
29300000-MD-CANCER CENTER \$4,222,161 \$2,280,405 \$3,198,747 \$3,753,484 \$4,785,627 \$ \$1,032,143 27.50% 29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ -\$77,489 -3.69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ -\$285,111 -94.58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129.19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 368.24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$3,690,831 52,97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39%	29290000-MD-EMERGENCY MEDICINE	\$2,543,440	\$3,212,445	\$3,399,366	\$3,880,189	\$1,178,486		-\$2,701,703	-69.63%
29310000-MD-AGING / GERIATRIC RESEARCH \$9,506,980 \$12,334,690 \$6,943,822 \$2,100,449 \$2,022,960 \$ -\$77,489 -3.69% 29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ -\$285,111 -94.58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129.19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 368.24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 52.97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39%	29300000-MD-CANCER CENTER	\$4,222,161	\$2,280,405	\$3,198,747	\$3,753,484	\$4,785,627	<u> </u>	\$1,032,143	27.50%
29340000-MD-UROLOGY \$48,611 \$77,627 \$442,692 \$301,460 \$16,350 \$ -\$285,111 -94.58% 29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$ \$132,918 129.19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$ \$622,130 368.24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$ \$3,690,831 52.97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39%	29310000-MD-AGING / GERIATRIC RESEARCH	\$9,506,980	\$12,334,690	\$6,943,822	\$2,100,449	\$2,022,960		-\$77,489	-3.69%
29350000-MD-DERMATOLOGY \$238,465 \$215,546 \$409,983 \$102,885 \$235,803 \$132,918 129,19% 29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$622,130 368,24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$3,690,831 52,97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$-\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$-\$10,258 -5.39%							•		
29360000-MD-PHYSICAL MEDICINE & REHAB \$0 \$0 \$0 \$168,947 \$791,077 \$622,130 368.24% 29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$3,690,831 52.97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39% 200,000 PILIPE COMPRISING TO THE COMPRISION TO THE COMPRI	29350000-MD-DERMATOLOGY		\$215,546		\$102,885				129.19%
29680000-MD-CTSI CLIN AND TRAN SCI INST \$529,546 \$17,677,982 \$10,259,114 \$6,968,419 \$10,659,250 \$3,690,831 52.97% 29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91,31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39%									
29690000-MD - UF AHEC PROGRAM OFFICE \$8,551,691 \$1,642,546 \$5,237,041 \$19,844,233 \$1,723,920 \$ -\$18,120,314 -91.31% 29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$ -\$10,258 -5.39% 20040000 PULID COMPLICATION OF \$1,000 \$1									
29750000-MD-PHD PROGRAM \$0 \$0 \$262,298 \$190,257 \$179,999 \$\frac{1}{2} -\$10,258 -5.39%									
20040000 PULID COM DIOCTATICTICS									

Project College	2019	2020	2021	2022	2023	+-	\$	%
36020000-PHHP-COM EPIDEMIOLOGY	\$3,552,873	\$4,825,680	\$4,246,682	\$7,554,926	\$8,360,700	<u> </u>	\$805,774	10.67%
MEDICINE JACKSONVILLE	\$23,149,850	\$24,907,113	\$29,326,368	\$35,026,025	\$35,328,212		\$302,188	0.86%
30010000-JX-DEAN-JACKSONVILLE	\$41,015	\$614,735	\$1,655,676	\$5,136,106	\$2,623,143	-	-\$2,512,963	-48.93%
30050000-JX-MEDICINE AT JAX	\$3,309,517	\$3,293,285	\$4,027,930	\$3,794,778	\$2,409,500	- i	-\$1,385,278	-36.50%
30070000-JX-OB/GYN-JACKSONVILLE	\$161,380	\$101,035	\$111,856	\$129,068	\$176,435		\$47,367	36.70%
30080000-JX-PATHOLOGY-JACKSONVILLE	\$164,860	\$488	\$2,320	\$152,483	\$0	V	-\$152,483	-100.00%
30090000-JX-PEDIATRICS-JACKSONVILLE	\$11,708,518	\$14,922,526	\$16,100,267	\$17,746,064	\$19,197,369		\$1,451,305	8.18%
30120000-JX-PSYCHIATRY-JACKSONVILLE	\$191,463	\$142,414	\$50,310	\$51,250	\$494,948	$\overline{\lambda}$	\$443,698	865.75%
30130000-JX-RADIOLOGY-JACKSONVILLE	\$57,372	\$36,967	\$33,659	\$6,776	\$64,987		\$58,211	859.10%
30140000-JX-SURGERY-JACKSONVILLE	\$31,509	\$8,116	\$338,115	\$418,233	\$1,416,014		\$997,781	238.57%
30150000-JX-OPHTHALMOLOGY-JAX	\$8,784	\$20,197	\$34,919	\$251,058	\$131,442	V	-\$119,616	-47.64%
30160000-JX-COMMUNITY MEDICINE-JAX	\$718,622	\$1,019,499	\$239,077	\$293,116	\$229,780	V	-\$63,336	-21.61%
30170000-JX-ORTHOPAEDICS-JACKSONVILLE	\$10,707	\$0	\$0	\$0	\$165,541	<u>_</u>	\$165,541	
30180000-JX-NEUROLOGY-JACKSONVILLE	\$288,265	\$530,282	\$368,318	\$341,080	\$410,441		\$69,362	20.34%
30190000-JX-NEUROSURGERY-JACKSONVILLE	\$137,856	\$81,087	\$131,758	\$217,320	\$144,019	-	-\$73,301	-33.73%
30220000-JX-ORAL AND MAXILLOFACIAL SRGY	\$11,072	\$0	\$0	\$70,875	\$52,350	V	-\$18,525	-26.14%
30230000-JAX-UROLOGY-JACKSONVILLE	\$16,290	\$1,038,874	\$268,647	\$90,692	\$187,610	<u> </u>	\$96,918	106.87%
30290000-JX-EMERGENCY MEDICINE-JAX	\$6,292,619	\$3,021,242	\$5,961,695	\$6,327,125	\$7,624,632		\$1,297,507	20.51%
NURSING	\$3,112,649	\$3,653,732	\$5,334,830	\$5,155,834	\$3,636,362	Ŷ	-\$1,519,473	-29.47%
31010000-NR-OFFICE OF THE DEAN	\$263,432	\$201,818	\$189,427	\$126,443	\$86,730	- ÷	-\$39,713	-31.41%
31020000-NR-FCH-FAMLY COMM HLTH SYS SCI	\$395,146	\$866,452	\$1,503,366	\$1,616,353	\$1,643,539	<u> </u>	\$27,186	1.68%
31030000-NR-BNS-BIOBEHAVORIAL NUR SCI	\$2,454,071	\$2,585,462	\$3,642,038	\$3,413,038	\$1,906,093		-\$1,506,946	-44.15%
OFFICE OF HEALTH AFFAIRS	\$390,964	(\$340,302)	(\$18,349)	\$2,619,172	\$3,824,728	<u> </u>	\$1,205,557	46.03%
27010000-HA-ADMINISTRATION	(\$28,399)	\$4,070	\$13,819	\$2,529,696	\$1,185,771		-\$1,343,925	-53.13%
27280000-HA-MCKNIGHT BRAIN INSTITUTE	\$419,363	(\$344,372)	(\$32,168)	\$89,476	(\$13,331)		-\$102,806	-114.90%
27320000-HA-CANCER CENTER	\$0	\$0	\$0	\$0	\$2,652,288	<u> </u>	\$2,652,288	
OFFICE OF PROVOST	\$557,381	\$583,173	\$629,515	\$913,949	\$816,684	Ŷ	-\$97,265	-10.64%
02010000-PV-VICE PRESIDENT'S OFFICE	\$10,000	\$10,000	\$13,025	\$10,000	\$10,000	_	\$0	0.00%
02070000-PV-UNDERGRADUATE STUDIES	\$484,271	\$520,063	\$544,776	\$806,664	\$570,425		-\$236,239	-29.29%
02100000-PV-CTR ARTIFICIAL INTELLIGENCE	\$0	\$0	\$0	\$0	\$83,120	<u>_</u>	\$83,120	
02120000-PV-CNTR PRECOLLEGIATE EDUC	\$63,110	\$53,110	\$71,214	\$97,285	\$153,139		\$55,854	57.41%
OFFICE OF TEACHING & TECHN	\$45,772	\$45,894	\$50,477	\$53,800	\$323,433		\$269,633	501.18%
52040000-TT-PROFESSIONAL WORKFORCE DEV	\$0	\$0	\$0	\$0	\$261,500		\$261,500	
52050000-TT-PROFESSIONAL WORKFORCE DEV	\$45,772	\$45,894	\$50,477	\$53,800	\$53,800		\$0	0.00%
52060000-TT- CENTER TEACHING EXCELLENCE	\$0	\$0	\$0	\$0	\$8,133		\$8,133	
PHARMACY	\$23,735,636	\$26,463,846	\$24,056,697	\$27,143,305	\$38,252,190		\$11,108,884	40.93%
32010000-PH-OFFICE OF THE DEAN	\$25,711	\$0	\$0	\$0	\$21,303		\$21,303	
32020000-PH-PHARMACEUTICS	\$3,675,895	\$3,186,579	\$5,418,795	\$4,385,898	\$7,483,348		\$3,097,450	70.62%
32030000-PH-MEDICINAL CHEMISTRY	\$4,537,846	\$4,735,660	\$4,520,012	\$6,935,594	\$8,192,664		\$1,257,070	18.12%
32040000-PH-PHARMACODYNAMICS	\$8,272,806	\$6,970,428	\$7,338,832	\$5,075,795	\$9,574,573		\$4,498,778	88.63%
32050000-PH-PHARM OUTCOMES & POLICY	\$2,086,910	\$2,523,852	\$2,055,711	\$3,661,735	\$4,763,336		\$1,101,600	30.08%
32060000-PH-PHARMTHERAPY TRNSL RSCH	\$5,137,709	\$9.047.327	\$4,723,348	\$7,084,283	\$8,216,967		\$1,132,683	15.99%
PUBL HLTH / HLTH PROFS	\$32,057,085	\$35,842,395	\$34,924,315	\$34,184,039	\$41,832,558		\$7,648,519	22.37%
33010000-HP-OFFICE OF THE DEAN	\$120,824	\$75,657	\$18,751	\$68,215	(\$19,068)		-\$87,283	-127.95%
33030000-HP-OCCUPATIONAL THERAPY	\$921,212	\$1,583,818	\$2,601,996	\$1,788,260	\$1,172,576		-\$615,684	-34.43%
33050000-HP-PHYSICAL THERAPY	\$11,421,410	\$1,363,616	\$8,788,842	\$1,786,260	\$1,172,376	▼	\$1,234,372	11.66%
33060000-HP-SLP LANG & HEARING SCI	\$1,758,072	\$400,949	\$1,048,870	\$947,226	\$1,748,459		\$801,233	84.59%
33070000-HP-CLINICAL / HLTH PSYCHOLOGY	\$5,807,350	\$10,852,009	\$1,040,070	\$6,657,314	\$8,428,451		\$1,771,137	26.60%
		\$10,852,009						193.22%
33080000-HP-HEALTH SERVICES ADMIN	\$588,461	დე∠9,69 8	\$659,069	\$731,896	\$2,146,098	_	\$1,414,202	193.22%

3310000004PH-ENVIRONMENTAL CLODAL HLTH 54.387,673 22.816,011 32.916,882 32.907,269	Project College	2019	2020	2021	2022	2023	+-	\$	%
S0000000 PH-HP-COM EPIDEMOLOGY \$3.552.873 \$4.825,880 \$4.246,682 \$7.654,826 \$8.860,700 \$8.05,774 \$10.67%	33160000-HP-ENVIRONMENTAL GLOBAL HLTH	\$4,387,673	\$2,852,011	\$2,511,091	\$2,996,882	\$3,507,249	<u> </u>	\$510,368	17.03%
STUDENT FINANCIAL AFFAIRS S0 S0 S135,769 S140,544	36010000-PHHP-COM BIOSTATISTICS	\$3,499,210	\$4,315,019	\$4,809,080	\$2,854,462	\$4,668,863		\$1,814,400	63.56%
06010000 EMS-FA ADMINISTRATION S0 S0 S155,769 S140,544	36020000-PHHP-COM EPIDEMIOLOGY	\$3,552,873	\$4,825,680	\$4,246,682	\$7,554,926	\$8,360,700		\$805,774	10.67%
TYPE ONE CENTERS \$18,701,729 \$38,814,030 \$16,518,692 \$16,780,277 \$11,005,816 ¥ 45,684,461 33,385% \$7130000-WHTINEY LABS \$1,397,000 \$3,300,488 \$3,007,010 \$3,224,274 \$4,447,536 \$4 \$11,213,502 \$7,747% \$7140000-CENTER ALTIN ARER STUDIES \$2,242,343 \$81,527,778 \$2,878,789 \$5,851,45 ¥ \$1,291,642 7-70,47% \$77200000-HORIDA SEA GRANT \$4,665,737 \$2,819,440 \$4,741,466 \$5,655,312 \$671,690 ¥ \$4,833,622 -86,12% \$7800000-HINLER CHILD HEALTH POLICY \$10,446,457 \$51,453,166 \$48,396,044 \$3,655,312 \$671,690 ¥ \$4,833,622 -86,12% \$7800000-HINLER CHILD HEALTH POLICY \$10,446,457 \$51,452,844 \$2,824,356 \$3,455,133 \$11,975,644 \$1,180,600 \$7,7426 \$4,843,362 \$4,811,266 \$1,924,243 \$1,925,244 \$1,925,244 \$1,924,243 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 \$1,925,244 <	STUDENT FINANCIAL AFFAIRS	\$0	\$0	\$0	\$135,769	\$149,541	A	\$13,772	10.14%
\$7130000-WHTNEY LABS \$1,397,500 \$3,300,948 \$3,007,100 \$3,234,274 \$4,47,636 \$4,47,636 \$4,1344 \$7,13162 \$7,20000-FERLATR MER STUDIES \$2,42,334 \$815,237 \$522,683 \$1,832,886 \$541,344 \$7,13162 \$5,720000-FLORIDA SEA GRANT \$4,06,737 \$2,411,440 \$4,77 \$51,453,166 \$8,136,044 \$5,655,312 \$6,712,0000-HNTHUTE-CHILD HEALTH POLICY \$10,440,457 \$51,453,166 \$8,136,044 \$5,655,312 \$6,712,0000-HNTHUTE-CHILD HEALTH POLICY \$10,440,457 \$51,453,166 \$8,136,044 \$5,655,312 \$6,712,0000 \$7,7745 \$1510,0000 \$7,7745 \$110,0000 \$7,7745 \$	06010000-EM-SFA ADMINISTRATION	\$0	\$0	\$0	\$135,769	\$149,541		\$13,772	10.14%
\$7140000-CENTER-LATIN AMER STUDIES \$2.342,334 \$816,237 \$522,583 \$1,832,986 \$541,344 \$1,57200000-FLORIDA SEA, GIRANT \$4,567,377 \$2.818,440 \$4,567,377 \$2.818,440 \$4,567,377 \$2.818,440 \$4,567,3690 \$5,268,646 \$4,567,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$4,569,3690 \$5,268,646 \$5,669,3690 \$	TYPE ONE CENTERS	\$18,701,729	\$58,514,030	\$16,518,592	\$16,780,277	\$11,095,816	Y	-\$5,684,461	-33.88%
\$7200000-FLORIDA SEA GRANT	57130000-WHITNEY LABS	\$1,397,508	\$3,380,948	\$3,070,100	\$3,234,274	\$4,447,636	A	\$1,213,362	37.52%
\$6,7720000-INSTITUTE-CHILD HEALTH POLICY \$10,446,457 \$51,453,166 \$81,36,044 \$56,655,312 \$671,690 \$\$ \$84,983,022 \$88,12% \$57800000-HN-HARN MUSEUM \$8,9694 \$45,238 \$48,399 \$78,745 \$150,000 \$\$ \$71,255 \$90,49% \$110,0000-RE-ASSOCIATE VP FOR RESEARCH \$86,33,347 \$33,884,854 \$22,824,356 \$34,551,33 \$1,757,543 \$\$ \$150,000 \$\$ \$150,000 RE-ASSOCIATE VP FOR RESEARCH \$345,354 \$31,832 \$376,868 \$34,851,33 \$1,757,543 \$\$ \$150,000 \$\$ \$150,000 RE-ASSEKARCH HYFOR RESEARCH \$345,354 \$31,832 \$\$ \$79,443 \$\$ \$100,000 RE-ASSEKARCH HYFOR RESEARCH \$31,121,118 \$405,827 \$840,883 \$586,201 \$388,758 \$\$ \$\$ \$150,000 RE-INFORMATICS INSTITUTE \$1,121,118 \$405,827 \$840,883 \$586,201 \$388,758 \$\$ \$\$ \$157,443 \$100,000 RE-INFORMATICS INSTITUTE \$1,121,118 \$405,827 \$840,883 \$586,201 \$388,758 \$\$ \$\$ \$150,000 RE-INFORMATICS INSTITUTE \$1,121,118 \$405,827 \$840,883 \$866,201 \$388,758 \$\$ \$\$ \$150,000 RE-INFORMATICS INSTITUTE \$\$ \$1,121,118 \$405,827 \$840,883 \$866,201 \$388,758 \$\$ \$\$ \$\$ \$150,000 RE-INFORMATICS INSTITUTE \$\$ \$1,121,118 \$405,827 \$840,883 \$\$ \$860,201 \$\$ \$388,758 \$\$ \$\$ \$\$ \$150,000 \$\$ \$150,000 \$\$ \$157,657 \$\$ \$\$ \$155,000 \$\$ \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$150,000 \$\$ \$\$ \$150,000 \$\$ \$15	57140000-CENTER-LATIN AMER STUDIES	\$2,342,334	\$815,237	\$522,583	\$1,832,986	\$541,344	Y	-\$1,291,642	-70.47%
## S760000+IN-HARN MUSEUM \$9,694 \$45,238 \$48,399 \$78,745 \$150,000	57200000-FLORIDA SEA GRANT	\$4,505,737	\$2,819,440	\$4,741,466	\$5,978,960	\$5,285,145	Y	-\$693,814	-11.60%
UF RESEARCH \$6,033,347 \$3,684,864 \$2,824,366 \$3,455,133 \$1,757,543 ¥ \$1,807,500 49,13% 11020000-RE-ASSOCIATE VP FOR RESEARCH \$345,354 (\$31,832) \$376,858 (\$380,538) (\$205,175) ♠ \$155,363 43,09% 11120000-RE-RESEARCH INTEGRITY \$0 \$0 \$0 \$79,443 \$0 ¥ \$79,443 100,00% 11220000-RE-INFORMATICS INSTITUTE \$1,121,118 \$405,827 \$640,588 \$568,201 \$388,758 ¥ \$197,443 33.68% 11220000-RE-IUP INNOVATE \$0 \$0 \$0 \$0 \$161,7560 (\$1,567,1574 ♠ \$1,561,5744 15615,74% 11220000-RE-UEI INNOVATE \$0 \$0 \$0 \$187,061 \$21,000 \$1,571,574 ♠ \$1,561,574 15615,74% 11200000-RE-SID MARTIN BIOTECH \$207,604 \$0 \$0 \$147,389 \$0 ¥ \$1,61,674 \$12,80% 11700000-RE-WATER INSTITUTE \$2,748,520 (\$828,134) \$72,476 \$195,216 \$103,338 ¥ \$3,81,878 \$4,40% 11900000-RE-BREGRING PATHOGENS <	57720000-INSTITUTE-CHILD HEALTH POLICY	\$10,446,457	\$51,453,166	\$8,136,044	\$5,655,312	\$671,690	Y	-\$4,983,622	-88.12%
11020000-RE-ASSOCIATE VP FOR RESEARCH \$345,354 \$315,332 \$376,858 \$360,538 \$320,5175 \$ \$155,363 \$43.09% 11150000-RE-RESEARCH INTEGRITY \$0 \$0 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$79,443 \$0 \$0 \$0 \$11250000-RE-HUB \$0 \$0 \$228,000 \$0 \$00,000 \$0 \$18,167,650 \$0 \$18,1000 \$0 \$1,10000 \$0 \$1,100000-RE-GENTENOVATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	57800000-HN-HARN MUSEUM	\$9,694	\$45,238	\$48,399	\$78,745	\$150,000		\$71,255	90.49%
11150000-RE-RESEARCH INTEGRITY	UF RESEARCH	\$6,033,347	\$3,684,854	\$2,824,356	\$3,455,133	\$1,757,543	Y	-\$1,697,590	-49.13%
11230000-RE-INFORMATICS INSTITUTE \$1,121,118 \$405,827 \$640,583 \$586,201 \$388,758 \$ \$ \$197,443 \$-33.68% \$ 11250000-RE-HUB \$ \$0 \$236,000 \$300,000 \$1,617,650 \$(\$1,395,024) \$ \$ \$3,012,674 \$-186,24% \$ 11270000-RE-UF INNOVATE \$ \$0 \$ \$0 \$ \$0 \$ \$10,000 \$1,571,574 \$ \$ \$1,561,574 \$ \$ \$15,615,74% \$ 11290000-RE-CENTER-\$MELL/TASTE \$ \$169,561 \$ \$0 \$323,188 \$187,061 \$211,006 \$ \$ \$23,945 \$ 12,80% \$ 11400000-RE-SID MARTIN BIOTECH \$ \$207,604 \$ \$0 \$ \$0 \$147,399 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$147,389 \$ \$0 \$ \$ \$ \$147,389 \$ \$0 \$ \$ \$ \$147,389 \$ \$0 \$ \$ \$ \$ \$147,389 \$ \$0 \$ \$ \$ \$ \$ \$16,0000 \$ \$ \$1800000-RE-ANIMAL CARE SERVICES \$ \$161,866 \$ \$177,862 \$ \$157,21 \$ \$131,266 \$ \$72,607 \$ \$ \$ \$58,659 \$ \$44.695 \$ \$ \$ \$100000-RE-EMERGING PATHOGENS \$ \$1,279,324 \$ \$375,7812 \$ \$363,331 \$ \$953,311 \$ \$953,311 \$ \$953,311 \$ \$953,311 \$ \$953,311 \$ \$ \$147,489 \$ \$ \$ \$147,489 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11020000-RE-ASSOCIATE VP FOR RESEARCH	\$345,354	(\$31,832)	\$376,858	(\$360,538)	(\$205,175)	<u> </u>	\$155,363	43.09%
11250000-RE-HUB	11150000-RE-RESEARCH INTEGRITY	\$0	\$0	\$0	\$79,443	\$0	Y	-\$79,443	-100.00%
11270000-RE-UF INNOVATE	11230000-RE-INFORMATICS INSTITUTE	\$1,121,118	\$405,827	\$640,583	\$586,201	\$388,758	Y	-\$197,443	-33.68%
11290000-RE-CENTER-SMELL / TASTE \$169,561 \$0 \$323,188 \$187,061 \$211,006 \$239,95 \$12,80% \$11400000-RE-SID MARTIN BIOTECH \$207,604 \$0 \$0 \$0 \$147,369 \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11250000-RE-HUB	\$0	\$236,000	\$300,000	\$1,617,650	(\$1,395,024)	Y	-\$3,012,674	-186.24%
11400000-RE-SID MARTIN BIOTECH	11270000-RE-UF INNOVATE	\$0	\$0	\$0	\$10,000	\$1,571,574		\$1,561,574	15,615.74%
11700000-RE-WATER INSTITUTE	11290000-RE-CENTER-SMELL / TASTE	\$169,561	\$0	\$323,188	\$187,061	\$211,006		\$23,945	12.80%
11800000-RE-ANIMAL CARE SERVICES \$161,866 \$177,862 \$167,921 \$131,266 \$72,607 \$ \$58,659 \$ -44.69% \$1190000-RE-EMERGING PATHOGENS \$1,279,324 \$3,725,131 \$953,331 \$861,465 \$1,010,459 \$ \$148,994 17.30% \$1950000-RE-EMERGING PATHOGENS \$1,279,324 \$3,725,131 \$953,331 \$861,465 \$1,010,459 \$ \$148,994 17.30% \$148,994 \$17.30% \$1950000-RE-EMERGING PATHOGENS \$1,279,324 \$3,725,131 \$953,331 \$82,730,890 \$87,308,187 \$ \$64,577,297 \$284.09% \$7040000-SR-RESEARCH DEPARTMENTS \$0 \$0 \$0 \$22,730,890 \$87,308,187 \$ \$64,577,297 \$284.09% \$10000-RE-EMERGING PATHORIS \$921,097 \$434,933 \$328,927 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$1520000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$1520000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$1520000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$1520000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$100000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$100000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$100000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96,11% \$3,227,461 \$	11400000-RE-SID MARTIN BIOTECH	\$207,604	\$0	\$0	\$147,369	\$0	Y	-\$147,369	-100.00%
11900000-RE-EMERGING PATHOGENS \$1,279,324 \$3,725,131 \$953,331 \$861,465 \$1,010,459 \$ \$148,994 17.30%	11700000-RE-WATER INSTITUTE	\$2,748,520	(\$828,134)	\$72,476	\$195,216	\$103,338	Y	-\$91,878	-47.06%
UNIVERSITY POLICE \$160,000 \$0 \$198,839 \$22,745 \$549,398 \$526,653 2,315,42% 7302000-UPD-INVESTIGATIONS DEPARTMENT \$0 \$0 \$0 \$0 \$90,569 \$3,142 \$1,592 \$1,549 \$430,000 \$0 \$0 \$22,800,000 \$0 \$20,400,516 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11800000-RE-ANIMAL CARE SERVICES	\$161,866	\$177,862	\$157,921	\$131,266	\$72,607	<u> </u>	-\$58,659	-44.69%
37040000-SR-RESEARCH DEPARTMENTS \$0 \$0 \$0 \$22,730,890 \$87,308,187	11900000-RE-EMERGING PATHOGENS	\$1,279,324	\$3,725,131	\$953,331	\$861,465	\$1,010,459		\$148,994	17.30%
UNIVERSITY LIBRARIES \$921,097 \$434,933 \$328,927 \$3,358,138 \$130,677 ♥ \$3,227,461 \$-96.11% \$5120000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 ♥ \$-\$3,227,461 \$-96.11% \$101000-UPD-ADMINISTRATIVE DEPARTMENT \$160,000 \$0 \$198,839 \$22,745 \$550,990 ★ \$525,103 \$2,028.45% \$73010000-UPD-ADMINISTRATIVE DEPARTMENT \$160,000 \$0 \$198,839 \$22,745 \$549,398 ★ \$526,653 \$2,315.42% \$73020000-UPD-INVESTIGATIONS DEPARTMENT \$0 \$0 \$0 \$90,569 \$3,142 \$1,592 ♥ \$-\$1,549 \$-49.31% \$UNIVERSITY PRESS OF FLORIDA \$8 \$0 \$5,500 \$460,260 \$0 ♥ \$-\$460,260 \$-100.00% \$0 \$0 \$5,500 \$460,260 \$0 ♥ \$-\$460,260 \$-100.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$0	\$22,730,890	\$87,308,187	<u> </u>	\$64,577,297	284.09%
\$5120000-LB-BUSINESS SERV/GRANT ADM \$748,322 \$381,768 \$323,525 \$3,358,138 \$130,677 \$ \$3,227,461 \$-96.11% \$100,000 \$0 \$289,409 \$25,887 \$550,990 \$ \$550,990 \$ \$55,000 \$0,000	37040000-SR-RESEARCH DEPARTMENTS	\$0	\$0	\$0	\$22,730,890	\$87,308,187	A	\$64,577,297	284.09%
UNIVERSITY POLICE \$160,000 \$0 \$289,409 \$25,887 \$550,990	UNIVERSITY LIBRARIES	\$921,097	\$434,933	\$328,927	\$3,358,138	\$130,677	V	-\$3,227,461	-96.11%
73010000-UPD-ADMINISTRATIVE DEPARTMENT \$160,000 \$0 \$198,839 \$22,745 \$549,398 \$526,653 2,315,42% 73020000-UPD-INVESTIGATIONS DEPARTMENT \$0 \$0 \$90,569 \$3,142 \$1,592 ✓ -\$1,549 -49.31% UNIVERSITY PRESS OF FLORIDA \$8 \$0 \$5,500 \$460,260 \$0 ✓ -\$460,260 -100.00% VETERINARY MED \$16,280,332 \$12,588,246 \$22,806,760 \$11,054,008 \$20,407,516 ✓ \$9,353,508 84.62% 28040000-VM-LACS \$1,991,331 \$1,812,683 \$4,134,765 \$102,530 \$700,725 ✓ \$598,195 583,43% 28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 ✓ \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 ✓ \$1,474,871 194,58%	55120000-LB-BUSINESS SERV/GRANT ADM	\$748,322	\$381,768	\$323,525	\$3,358,138	\$130,677	· V	-\$3,227,461	-96.11%
73020000-UPD-INVESTIGATIONS DEPARTMENT \$0 \$90,569 \$3,142 \$1,592 ✓ -\$1,549 -49.31% UNIVERSITY PRESS OF FLORIDA \$8 \$0 \$5,500 \$460,260 \$0 ✓ -\$460,260 -100.00% VETERINARY MED \$16,280,332 \$12,588,246 \$22,806,760 \$11,054,008 \$20,407,516 △ \$9,353,508 84.62% 28040000-VM-LACS \$1,991,331 \$1,812,683 \$4,134,765 \$102,530 \$700,725 △ \$598,195 583.43% 28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 △ \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 △ \$1,474,871 194.58% 28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 △ \$1,474,871 194.58%	UNIVERSITY POLICE	\$160,000	\$0	\$289,409	\$25,887	\$550,990	<u> </u>	\$525,103	2,028.45%
UNIVERSITY PRESS OF FLORIDA \$8 \$0 \$5,500 \$460,260 \$0 \$ \$-\$460,260 \$0.00% \[\begin{array}{c ccccccccccccccccccccccccccccccccccc	73010000-UPD-ADMINISTRATIVE DEPARTMENT	\$160,000	\$0	\$198,839	\$22,745	\$549,398	<u> </u>	\$526,653	2,315.42%
\$16,280,332 \$12,588,246 \$22,806,760 \$11,054,008 \$20,407,516 \$9,353,508 \$4.62% \$1,991,331 \$1,812,683 \$4,134,765 \$102,530 \$700,725 \$\$ \$598,195 \$583.43% \$28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 \$\$ \$1,807,390 \$60.36% \$28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 \$\$ \$1,474,871 \$194.58%	73020000-UPD-INVESTIGATIONS DEPARTMENT	\$0	\$0	\$90,569	\$3,142	\$1,592	Y	-\$1,549	-49.31%
VETERINARY MED \$16,280,332 \$12,588,246 \$22,806,760 \$11,054,008 \$20,407,516 \$9,353,508 84.62% 28040000-VM-LACS \$1,991,331 \$1,812,683 \$4,134,765 \$102,530 \$700,725 \$598,195 583.43% 28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 \$1,560,437 82.23% 28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 \$1,474,871 194.58%	UNIVERSITY PRESS OF FLORIDA	\$8	\$0	\$5,500	\$460,260	\$0	Y	-\$460,260	-100.00%
28040000-VM-LACS \$1,991,331 \$1,812,683 \$4,134,765 \$102,530 \$700,725 \$ \$598,195 583.43% 28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 \$ \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 \$ \$1,560,437 82.23% 28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 \$ \$1,474,871 194.58%		\$0	\$0	\$5,500	\$460,260	\$0	Y	-\$460,260	-100.00%
28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 \$1,560,437 82.23% 28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 \$1,474,871 194.58%	VETERINARY MED	\$16,280,332	\$12,588,246	\$22,806,760	\$11,054,008	\$20,407,516	A	\$9,353,508	84.62%
28050000-VM-PHY SCI \$5,821,090 \$4,941,518 \$6,002,075 \$2,994,350 \$4,801,740 \$1,807,390 60.36% 28060000-VM-COMP, DIAG & POP MEDICINE \$670,870 \$568,468 \$1,164,002 \$1,897,629 \$3,458,066 \$1,560,437 82.23% 28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 \$1,474,871 194.58%	28040000-VM-LACS	\$1,991,331	\$1,812,683	\$4,134,765	\$102,530	\$700,725	A	\$598,195	583.43%
28090000-VM-SACS \$1,152,677 \$867,113 \$799,030 \$757,972 \$2,232,843 \$1,474,871 194.58%	28050000-VM-PHY SCI	\$5,821,090	\$4,941,518	\$6,002,075	\$2,994,350	\$4,801,740		\$1,807,390	60.36%
	28060000-VM-COMP, DIAG & POP MEDICINE	\$670,870	\$568,468	\$1,164,002	\$1,897,629	\$3,458,066	<u> </u>	\$1,560,437	82.23%
28100000-VM-INFECT DISEASE & IMMUNOLOGY \$6,644,365 \$4,391,863 \$10,706,888 \$5,301,528 \$9,214,143 \$3,912,615 73.80%	28090000-VM-SACS	\$1,152,677	\$867,113	\$799,030	\$757,972	\$2,232,843	_	\$1,474,871	194.58%
	28100000-VM-INFECT DISEASE & IMMUNOLOGY	\$6,644,365	\$4,391,863	\$10,706,888	\$5,301,528	\$9,214,143	_	\$3,912,615	73.80%

^{*} PHHP/COM Integrated Programs split evenly between Medicine and Public Health & Health Professions

DSP Fiscal Year Comparison - Awards by Sponsor (Federal Only)

Sponsors	2019	2020	2021	2022	2023	+	\$	%
US DEPT OF HLTH AND HUMAN SER	\$246,171,785	\$321,788,091	\$287,897,711	\$287,851,634	\$454,626,471	A	\$166,774,837	57.94%
NATL INST OF HLTH	\$208,258,534	\$241,520,632	\$250,227,038	\$249,852,974	\$382,461,663	A	\$132,608,689	53.07%
US DEPT OF HLTH AND HUMAN SER	\$6,328,866	\$51,766,729	\$9,161,134	\$8,090,802	\$34,215,285	<u> </u>	\$26,124,484	322.89%
CTRS FOR DISEASE CONTROL AND PREVENTION	\$9,401,740	\$8,372,599	\$7,941,123	\$12,544,357	\$14,749,230	A	\$2,204,874	17.58%
US HLTH RESOURCES AND SERV ADMN	\$10,271,720	\$7,255,359	\$9,182,654	\$6,967,737	\$9,255,301	A	\$2,287,564	32.83%
ADMN FOR CHILDREN AND FAMILIES	\$8,459,330	\$9,230,154	\$5,930,257	\$4,752,954	\$6,347,665	<u> </u>	\$1,594,711	33.55%
US FOOD AND DRUG ADMN	\$1,095,509	\$1,816,097	\$1,899,852	\$4,175,967	\$5,500,531	A	\$1,324,563	31.72%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	\$633,478	\$966,044	\$1,763,324	\$626,695	\$1,180,692	A	\$553,997	88.40%
ASST SEC FOR PREPAREDNESS AND RESPONSE	\$1,714,168	\$860,477	\$1,592,332	\$444,725	\$716,106	<u> </u>	\$271,381	61.02%
ADMIN FOR COMMUNITY LIVING	\$8,439	\$0	\$199,998	\$395,424	\$199,998	Y	-\$195,426	-49.42%
US DEPT OF AG	\$60,417,083	\$53,368,898	\$67,871,719	\$43,636,190	\$83,648,050	A	\$40,011,860	91.69%
US DEPT OF AG NATL INST OF FOOD AND AG	\$37,696,397	\$28,558,676	\$44,946,565	\$23,547,468	\$60,741,753	Ā	\$37,194,284	157.95%
US DEPT OF AG	\$14,531,976	\$15,962,620	\$17,443,776	\$15,096,695	\$12,524,798	V	-\$2,571,897	-17.04%
US DEPT OF AG AG RES SVC	\$1,848,748	\$2,578,921	\$1,928,713	\$2,739,526	\$4,388,132	À	\$1,648,606	60.18%
US DEPT OF AG APHIS	\$4,864,481	\$5,745,752	\$2,825,257	\$1,539,984	\$4,317,641		\$2,777,657	180.37%
US DEPT OF AG FOREST SERVICE	\$1,475,480	\$522,928	\$727,408	\$712,517	\$1,675,727		\$963,210	135.18%
US DEPT OF DEFENSE	\$38,253,986	\$61,330,456	\$50,766,592	\$43,111,602	\$66,583,229		\$23,471,627	54.44%
US ARMY	\$14,587,454	\$18,872,143	\$10,372,771	\$13,132,946	\$17,233,720		\$4,100,775	31.23%
DEFENSE THREAT REDUCTION AGENCY	\$4,207,065	\$9,209,534	\$8,507,695	\$5,764,228	\$14,823,454		\$9,059,226	157.16%
US AIR FORCE	\$7,943,734	\$14,616,614	\$14,704,649	\$11,837,754	\$11,670,620	V	-\$167,134	-1.41%
US DEPT OF DEFENSE DARPA	\$6,385,491	\$13,343,466	\$4,069,706	\$4,846,858	\$11,499,250		\$6,652,392	137.25%
US NAVY	\$2,867,861	\$3,000,908	\$9,843,569	\$3,324,411	\$5,807,706		\$2,483,295	74.70%
US DEPT OF DEFENSE	\$2,262,380	\$2,287,791	\$3,268,203	\$4,205,405	\$5,548,479		\$1,343,074	31.94%
NATL SCIENCE FOU	\$62,014,144	\$62,941,368	\$60,905,675	\$60,868,522	\$58,889,163	V	-\$1,979,359	-3.25%
US DEPT OF EDUCATION	\$24,408,375	\$39,906,134	\$109,948,041	\$131,108,090	\$33,993,199	Ÿ	-\$97,114,892	-74.07%
US DEPT OF ENERGY	\$15,598,019	\$17,780,397	\$19,305,163	\$19,819,812	\$16,626,170	Ÿ	-\$3,193,642	-16.11%
NASA	\$7,083,749	\$11,070,441	\$10,557,595	\$12,219,291	\$15,064,612	_	\$2,845,321	23.29%
US DEPT OF COMMERCE	\$10,819,693	\$6,437,813	\$15,725,308	\$14,858,371	\$8,114,731	V	-\$6,743,640	-45.39%
US AGCY INTL DEV	\$7,436,098	\$10,343,841	\$3,803,080	\$26,221	\$5,288,202	$\dot{}$	\$5,261,981	20,068.08%
US DEPT OF TRANSPORTATION	\$10,717,446	\$12,086,830	\$9,008,832	\$9,888,005	\$4,833,962	V	-\$5,054,043	-51.11%
US DEPT OF INTERIOR	\$1,598,203	\$4,399,408	\$2,734,207	\$4,876,362	\$4,301,344	Ÿ	-\$575,017	-11.79%
US GOVERNMENT	\$1,783,954	\$992,229	\$2,892,534	\$6,221,924	\$3,020,468	Ÿ	-\$3,201,455	-51.45%
US ENVIRONMENTAL PRO AGCY	\$2,385,037	\$3,438,897	\$2,514,391	\$2,981,155	\$2,636,722	¥	-\$344,433	-11.55%
US DEPT OF JUSTICE	\$2,477,439	\$1,624,049	\$2,874,842	\$4,226,903	\$2,332,593	Ÿ	-\$1,894,309	-44.82%
US DEPT OF VETERANS AFFAIRS	\$1,649,462	\$1,507,801	\$1,629,000	\$1,301,943	\$1,612,396	$\dot{}$	\$310,454	23.85%
US DEPT OF HOMELAND SECURITY	\$1,013,449	\$1,793,169	\$1,724,990	\$318,212	\$438,825		\$120,613	37.90%
US DEPT HOUSING AND URBAN DEV	\$0	\$249,837	\$0	\$295,300	\$435,064		\$139,764	47.33%
US DEPT OF STATE	\$316,075	\$0	\$359,820	\$9,800	\$280,425		\$270,625	2,761.48%
US DEPT OF THE TREASURY	\$0	\$0	\$1,545,085	\$118,000	\$245,569		\$127,569	108.11%
US DEPT OF LABOR	\$0	\$0	\$74,978	\$0	\$108,199		\$108,199	
SMITHSONIAN INST	\$0	\$0	\$0	\$10,931	\$0	-	-\$10,931	-100.00%
Total-Overall	\$494,143,996	\$611,059,659	\$652,139,563	\$643,748,266	\$763,079,395	*	\$119,331,129	18.54%

DSP Fiscal Year Comparison - Awards by Sponsor (State Only)

Last 5 Completed FYs-2019 to 2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Sponsor	2019	2020	2021	2022	2023	+	\$	%
AGCY FOR HLTH CARE ADMN	\$0	\$0	\$0	\$513,982	\$23,346	Y	-\$490,636	-95.46%
FL DEPT OF AG AND CONSUMER SER	\$4,999,443	\$3,344,901	\$6,265,734	\$10,163,050	\$14,693,808	A	\$4,530,758	44.58%
FL DEPT OF BUS AND PROF REGULATION	\$271,378	\$559,775	\$174,898	\$209,738	\$324,869	A	\$115,131	54.89%
FL DEPT OF CHILDREN AND FAMILIES	\$116,593	\$136,269	\$13,910	\$1,747	\$7,777	A	\$6,030	345.10%
FL DEPT OF CITRUS	\$273,205	\$351,946	\$1,178,146	\$180,959	\$235,322	A	\$54,363	30.04%
FL DEPT OF CORRECTIONS	\$0	\$0	\$0	\$50,411	\$65,104	A	\$14,693	29.15%
FL DEPT OF ECONOMIC OPPORTUNITY	\$0	\$140,855	\$0	\$0	\$15,000	A	\$15,000	
FL DEPT OF EDUCATION	\$4,287,661	\$4,364,149	\$4,423,147	\$4,228,274	\$8,178,935	_	\$3,950,660	93.43%
FL DEPT OF ELDER AFFAIRS	\$225,216	\$445,602	\$227,149	\$253,143	\$450,417	_	\$197,274	77.93%
FL DEPT OF ENVIRONMENTAL PROTECT	\$1,309,396	\$3,117,752	\$5,251,833	\$9,314,161	\$5,741,549	Y	-\$3,572,612	-38.36%
FL DEPT OF FINANCIAL SERV	\$70,000	\$70,000	\$77,000	\$69,356	\$70,548	_	\$1,192	1.72%
FL DEPT OF HLTH	\$20,168,127	\$13,162,794	\$22,936,901	\$38,068,868	\$23,151,981	Y	-\$14,916,886	-39.18%
FL DEPT OF LEGAL AFFAIRS	\$55,329	\$44,114	\$45,242	\$50,563	\$77,142	_	\$26,579	52.57%
FL DEPT OF STATE	\$183,078	\$242,129	\$399,437	\$409,950	\$716,088	A	\$306,138	74.68%
FL DEPT OF TRANSPORTATION	\$3,307,870	\$3,160,721	\$2,470,384	\$2,881,202	\$4,005,182	_	\$1,123,981	39.01%
FL DIVISION OF EMERGENCY MANAGEMENT	\$88,597	\$429,556	\$261,368	\$989,727	\$41,356	Y	-\$948,371	-95.82%
FL FISH AND WILDLIFE CONSERVATION COMM	\$4,326,171	\$1,951,001	\$5,654,284	\$2,441,100	\$4,578,623	_	\$2,137,523	87.56%
FL HOUSING FINANCE CORP	\$452,875	\$51,500	\$376,500	\$444,500	\$397,500	Y	-\$47,000	-10.57%
FL LEGISLATURE	\$820,340	\$2,257,840	\$1,204,062	\$878,784	\$376,305	Y	-\$502,479	-57.18%
FLORIDA GAMING CONTROL COMMISSION	\$0	\$0	\$190,000	\$0	\$100,000	A	\$100,000	
Overall-Total	\$41,198,202	\$33,949,226	\$51,472,205	\$71,149,515	\$63,250,852	Y	-\$7,898,663	-11.10%

DSP Top 10 PI's by Award Dollars Received in Most Recent Fiscal Year

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Award PI	PI Home Department	Sponsor Authorized Amount
Poekert,Philip E	ED-LASTINGER CENTER	\$77,581,525
Disney,Matthew	SR-CHEM-DISNEY LAB	\$14,701,911
Hoh,Brian Lim	MD-NEUROLOGICAL SURGERY	\$12,429,931
Wang,Nian	AG-CREC-PLANT PATHOLOGY	\$9,251,690
Obreza,Thomas Anthony	AG-NUTRIENT MANAGEMENT PROGRAM	\$8,763,753
Mitchell,Duane	MD-NEUROLOGICAL SURGERY	\$8,452,870
Heine,Charles Henry	MD-INST FOR THERAPEUTIC INNOV	\$8,370,339
Childers Jr,David O	JX-PEDIATRICS-JACKSONVILLE	\$8,096,855
Conklin, John	EG-MECHANICAL / AEROSPACE ENG	\$7,633,900
Farzan,Michael	SR-IM-FARZAN LAB	\$6,991,142

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
Poekert,Philip E	New Worlds Micro- Credential Stipends	ED-NEW WORLDS READING INITIATV	\$30,000,000	6/7/2023	Federal	US DEPT OF HLTH AND HUMAN SER	FL DEPT OF EDUCATION
Obreza,Thomas Anthony	UF/IFAS Fertilizer Rate and Nutrient Management Studies	AG-EXTENSION ADMINISTRATION	\$8,763,753	7/28/2022	Other Government	FL DEPT OF AG AND CON SER AG ENV SVC	FL DEPT OF AG AND CON SER AG ENV SVC
Wang,Nian	CAP: Development, evaluation, and delivery of citrus HLB management approaches by targeting its nature as a pathogentriggered immune disease	AG-CREC-LAKE ALFRED	\$8,589,573	9/15/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Shelnutt,Karla Pagan	Family Nutrition Program FY2023 - FY2025.	AG-FAMILY NUTRITION PROGRAM	\$6,467,671	10/25/2022	Federal	US DEPT OF AG FOOD AND NUTRITION SERVICE	FL DEPT OF CHILDREN AND FAMILIES
Allen,Kyle	Innervation of the knee and TMJ	EG-BIOMEDICAL	\$5,878,996	9/23/2022	Federal	NATL INST OF HLTH NIAMS	NATL INST OF HLTH NIAMS
Vallad,Gary Edward	TomSPOT - an integrated toolbox for managing tomato bacterial diseases in North America.	AG-GCREC - BALM	\$5,812,566	9/15/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Poekert,Philip E	Math Nation Kentucky	ED-LASTINGER CENTER	\$5,000,000	11/10/2022	Federal	US DEPT OF EDUCATION	KENTUCKY DEPARTMENT OF EDUCATION
Mccray,Erica Djuan	Collaboration for Effective Educator Development, Accountability, and Reform Center (CEEDAR 3.0)	ED-SPED SPECIAL EDUCATION	\$4,838,327	10/1/2022	Federal	US DEPT OF EDUCATION	US DEPT OF EDUCATION
Dinglasan,Rhoel David	CDC Southeastern Center of Excellence in Vector-Borne Diseases: Gateway Program	VM-INFECT DISEASE & IMMUNOLOGY	\$4,000,000	7/1/2022	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	CTRS FOR DISEASE CONTROL AND PREVENTION

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
Ribeiro De Resende Jr,Marcio Fernando	SweetCAP: Integrated technologies to improve sweet corn breeding, production and marketability	AG-HORTICULTURAL SCIENCES	\$3,978,796	9/15/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Cottler,Linda B	All of Us Consortium of CTSA Community Engagement Programs	PHHP-COM EPIDEMIOLOGY	\$3,726,000	7/1/2022	Federal	NATL INST OF HLTH OD	NATL INST OF HLTH OD
Fox,Emily Jane	Genetic Biomarkers of Intermittent Hypoxia- Induced Respiratory Motor Plasticity in Chronic SCI	HP-PHYSICAL THERAPY	\$3,613,707	9/30/2022	Federal	US ARMY MED RES ACQUISITION	US ARMY MED RES ACQUISITION
Busl,Katharina Maria	Pterygopalatine Fossa (PPF) Block as an Opioid Sparing Treatment for Acute Headache in Aneurysmal Subarachnoid Hemorrhage	MD-NEURO- NEUROCRITICAL CARE	\$3,514,491	3/15/2023	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Mitchell,Duane	Together: Transforming and Translating Discovery to Improve Health	MD-CTSI CLIN AND TRAN SCI INST	\$3,403,322	7/1/2022	Federal	NATL INST OF HLTH NCATS	NATL INST OF HLTH NCATS
Atkinson,Mark A	Biorepository and Coordinating Center for Studies on Cardiovascular Complications of Human Type 1 Diabetes	MD-PATHOLOGY- GENERAL	\$3,097,949	8/1/2022	Federal	NATL INST OF HLTH NIDDK	NATL INST OF HLTH NIDDK
Alto,Barry Wilmer	Enhancing arbovirus surveillance and risk management in the public health systems of Georgia, Turkey, and Ukraine	AG-FMEL-VERO BEACH	\$2,931,041	7/19/2022	Federal	DEFENSE THREAT REDUCTION AGENCY	DEFENSE THREAT REDUCTION AGENCY
Fairbanks,James Paul	GATASD: Generalized Algebraic Theories Automating Scientific	EG-COMP / INFO SCI & ENG	\$2,861,423	8/17/2022	Federal	US DEPT OF DEFENSE DARPA	US DEPT OF DEFENSE DARPA

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
	Discovery						
Blackburn,Jason K	Estimating and modeling melioidosis risk and prevalence in Vietnam	LS-GEOGRAPHY- GENERAL	\$2,700,086	9/16/2022	Federal	DEFENSE THREAT REDUCTION AGENCY	DEFENSE THREAT REDUCTION AGENCY
Tansey,Mariadelourdes Gamez	Role of central and peripheral immune crosstalk in FTD-Grn neurodegeneration	MD-NEUROSCIENCE- GENERAL	\$2,446,942	8/17/2022	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Munoz Del Valle,Patricio Ricardo	DEVELOPING LATE PRODUCTION SOUTHERN HIGHBUSH BLUEBERRY CULTIVARS WITH EXCEPTIONAL FRUIT QUALITY	AG-HORTICULTURAL SCIENCES	\$2,427,923	1/1/2023	Industry	BERRY BLUE IP	BERRY BLUE IP
Kakani,Vijaya Gopal	Establishing validation sites for field-level emissions quantification from Grain Sorghum (Milo) in Southern Great Plains	AG-AGRONOMY	\$2,345,000	5/15/2023	Federal	US DEPT OF ENERGY ADV RES PROJECTS AGNCY	US DEPT OF ENERGY ADV RES PROJECTS AGNCY
Burris,Thomas P	Exercise Mimetics for Dementia and Alzheimer's Disease	PH- PHARMACODYNAMICS	\$2,262,938	2/1/2023	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA
Moldawer,Lyle Leonard	Sepsis and the Systemic Cytokine Storm in Aging and Alzheimer Disease Models	MD-SURGERY- TRAUMA	\$2,218,350	8/15/2022	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Ranum,Laura Page	Molecular effects of metformin, PKR and TBI on C9orf72 ALS/FTD	MD-MOLECULAR GENETICS-GEN	\$2,152,606	9/20/2022	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Licht,Jonathan D	UF Health Cancer Center Support Grant	HA-BASIC RESEARCH	\$2,134,999	6/1/2023	Federal	NATL INST OF HLTH NCI	NATL INST OF HLTH NCI
Heine,Charles Henry	Battelle Accelerated Therapeutics for the Treatment of Emerging	MD-INST FOR THERAPEUTIC INNOV	\$2,094,547	9/14/2022	Federal	DEFENSE THREAT REDUCTION	BATTELLE MEMORIAL INST

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
	and Multidrug-Resistant Bacteria (BAT-TEAM)					AGENCY	
Suvajdzic,Marko	UF Blockchain Lab (powered by Algorand)	DW-DIGITAL WORLD	\$2,079,861	8/1/2022	Nonprofit	ALGORAND FOUNDATION	ALGORAND FOUNDATION
Brusko,Todd Michael	Human Atlas of Neonatal Development and Early Life-Immunity (HANDEL- I) continuation	MD-PATHOLOGY- GENERAL	\$2,072,489	12/1/2022	Nonprofit	HELMSLEY CHARITABLE TRUST, LEONA & HARRY	HELMSLEY CHARITABLE TRUST, LEONA & HARRY
Qureshi,Jawwad A	Systems approach to organic management of the Asian citrus psyllid	AG-SWFREC- IMMOKALEE	\$2,032,887	9/1/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Stedman, Nicole Lamee	Graduate Research Fellowship Program (GRFP)	GR-GRAD SCHOOL OPERATIONS	\$2,012,962	9/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Dewdney,Megan M	CN: A coordinated network for the improvement of HLB research and extension outputs	AG-CREC-LAKE ALFRED	\$2,000,000	9/30/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Osborne,Todd Z	Indian River Lagoon (IRL) Clam and Seagrass Restoration Project	WH-LAB 9	\$2,000,000	8/15/2022	Other Government	FL FISH AND WILDLIFE CONSERVATION COMM	FL FISH AND WILDLIFE CONSERVATION COMM
Dahl,Geoffrey E	Syst?me dInnovation en Production Animale (SIPA)	AG-LIVESTOCK INNOVATION LAB	\$2,000,000	5/23/2023	Federal	US AGCY INTL DEV	US AGCY INTL DEV
Burris,Thomas P	Targeting REV-ERB to treat Alzheimer's disease	PH- PHARMACODYNAMICS	\$1,987,705	2/1/2023	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA
Ranum,Laura Page	Novel repeat associated non-AUG (RAN) proteins in sALS, sFTD and SBMA: shared pathological features and unifying therapeutic opportunities	MD-MOLECULAR GENETICS-GEN	\$1,930,065	7/1/2022	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Tabrizian,Roozbeh	Single-Crystal ScAlN-on-	EG-ELECTRICAL /	\$1,868,879	2/2/2023	Federal	US DEPT OF	US DEPT OF

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
	Si Self-Ovenized BAW Resonator-based H6 Clock (S4OR H6)	COMPUTER				DEFENSE DARPA	DEFENSE DARPA
Cristofoletti,Rodrigo	Advancing In Vitro and (patho) Physiology-Based Pharmacokinetics Models to Understand and Predict Pulmonary Absorption and Tissue Retention of Inhaled Drugs	PH-PHARMACEUTICS	\$1,844,289	9/30/2022	Federal	US FOOD AND DRUG ADMN	US FOOD AND DRUG ADMN
DiGennaro,Peter	RESEARCH-PGR: QTL Analyses Identify Genetic Components Regulating the Interactions between Plants, Pathogens and the Environment in the Face of Climate Change	AG-ENTOMOLOGY AND NEMATOLOGY	\$1,797,107	8/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Luesch,Hendrik	Integrative Multidisciplinary Discovery Platform to Unlock Marine Natural Products Therapeutic Opportunities	PH-MEDICINAL CHEMISTRY	\$1,786,979	8/1/2022	Federal	NATL INST OF HLTH NIGMS	NATL INST OF HLTH NIGMS
Butler,Kevin	Collaborative Proposal: SaTC: Frontiers: Securing the Future of Computing for Marginalized and Vulnerable Populations	EG-COMP / INFO SCI & ENG	\$1,678,269	10/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Brusko,Todd Michael	Immune Function and the Progression to Type 1 Diabetes	MD-PATHOLOGY- GENERAL	\$1,666,870	6/1/2023	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Reisinger,Alexander J	DISES: Valuing and managing engineered ecosystems: Primary and secondary services provided by stormwater ponds in urban landscapes	AG-SOIL AND WATER SCIENCE	\$1,599,994	5/1/2023	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU

Filters:---

Last 5 Completed FYs-2023

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Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
Kirst,Matias	Populus and Sorghum Gene Function in Biomass Development	AG-SCHL FOR, FISH, & GEOMATICS	\$1,553,339	9/1/2022	Federal	US DEPT OF ENERGY	US DEPT OF ENERGY
Sun,Ramon C	Deciphering the Glycan Code in Human Alzheimer's Disease Brain	MD-BIOCHEMISTRY- GENERAL	\$1,552,024	5/1/2023	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA
Mou,Zhonglin	SP: Targeted production of non-transgenic HLB-tolerant trees through complementary approaches	AG-MICROBIOLOGY / CELL SCI	\$1,499,888	9/15/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Rathore,Mobeen H	Ryan White Title IV Women, Infants, Children, Youth and Affected Family Members AIDS Healthcare	JX-PEDIATRICS- JACKSONVILLE	\$1,470,542	8/1/2022	Federal	US HLTH RESOURCES AND SERV ADMN	US HLTH RESOURCES AND SERV ADMN
Menezes,Amor	Efficient and Resilient Biomanufacturing in Variable Gravity	EG-MECH AND AERO	\$1,450,886	11/28/2022	Federal	US DEPT OF DEFENSE DARPA	US DEPT OF DEFENSE DARPA
Slinger-Constant,Anne- Marie Jv	FDLRS MDC (Florida Diagnostic and Learning Resources System - Multidisciplinary Educational Service Center)	MD-PEDS- NEUROLOGY	\$1,450,000	7/1/2022	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Childers Jr,David O	FDLRS MDC (Florida Diagnostic and Learning Resources System - Multidisciplinary Educational Service Center) - Jacksonville	JX-PEDIATRICS- JACKSONVILLE	\$1,450,000	7/1/2022	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Jiang,Zongliang	DNA Methylation at N6- Adenine in Placental Trophoblast Development	AG-ANIMAL SCIENCES	\$1,446,574	10/1/2022	Federal	NATL INST OF HLTH NICHD	NATL INST OF HLTH NICHD
Rubin,Daniel A	Statewide Florida AHEC	MD - UF AHEC	\$1,442,500	9/1/2022	Federal	US HLTH	US HLTH

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

Principal Investigator	Award Full Title	Award Department	Sponsor Authorized Amount	Award Overall Start Date	Reporting Sponsor Type	Reporting Sponsor Name	Direct Sponsor Name
	Consortium State- Supported Model AHEC	PROGRAM OFFICE				RESOURCES AND SERV ADMN	RESOURCES AND SERV ADMN
Morris, John Glenn	Southeastern Coastal Center for Agricultural Health & Safety (SCCAHS)	RE-EMERGING PATHOGENS	\$1,432,845	9/30/2022	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	CTRS FOR DISEASE CONTROL AND PREVENTION
Pullen,Paige Cullen	Flamingo Literacy Small Group Instruction Professional Development	ED-LASTINGER CENTER	\$1,400,000	1/31/2023	Federal	US DEPT OF EDUCATION	SCHOOL DISTRICT OF HILLSBOROUGH CNTY
Kawahara,Akito	IntBIO: Collaborative Research: Silk Protein Innovation and Novelty (SPIN): integrating across disciplines to decipher silk fiber evolution	NH-INSECT GENOMICS EVOLUTION	\$1,387,894	8/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Valcante, Gregory	CARD - Gainesville 2022-2023 UF/Gainesville Center for Autism and Related Disabilities	MD-PSYCHIATRY CHILD	\$1,376,034	7/1/2022	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Pearl,Rebecca	Transdiagnostic Intervention to Reduce Internalized Health- Related Stigma	HP-CLINICAL / HLTH PSYCHOLOGY	\$1,372,500	9/1/2022	Federal	NATL INST OF HLTH NIMH	NATL INST OF HLTH NIMH
Childers Jr,David O	CARD (Center for Autism Related Disabilities) Jacksonville	JX-PEDIATRICS- JACKSONVILLE	\$1,369,445	7/1/2022	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Woods,Adam J	ACTIVE MIND: An adaptive clinical trial of cognitive training to improve function and delay dementia	HP-CLINICAL / HLTH PSYCHOLOGY	\$1,366,160	9/1/2022	Federal	NATL INST OF HLTH NIA	UNIV OF SOUTH FLORIDA
Lauzardo,Michael	Southeastern National Tuberculosis Center at the University of Florida	MD-INFECTIOUS DISEASES	\$1,332,010	1/1/2023	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	CTRS FOR DISEASE CONTROL AND PREVENTION

Filters:---

Last 5 Completed FYs-2023

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Schmidt,Stephan	Characterizing efficacy and safety of hormonal contraceptives by combining pharmacometrics and RWE	PH-PHARMACEUTICS	\$1,316,795	11/14/2022	Nonprofit	GATES FOU, BILL & MELINDA	GATES FOU, BILL & MELINDA
Drusano,George Louis	Optimizing Multi-drug Mycobacterium tuberculosis Therapy for Rapid Sterilization and Resistance Suppression	MD-INST FOR THERAPEUTIC INNOV	\$1,314,301	1/25/2023	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Guo,Jingchuan	Building Equity Improvement into Quality Improvement in the use of New Glucose-lowering Drugs (GLDs) through Individualized Drug Value Assessment in People with Diabetes	PH-PHARM OUTCOMES & POLICY	\$1,295,444	7/20/2022	Federal	NATL INST OF HLTH NIDDK	NATL INST OF HLTH NIDDK
Sayour,Elias	A phase I study of RNA- lipid particle vaccines for newly-diagnosed glioblastoma, IND19304 05/21/2020	MD-NEUROSURG BRAIN TUMOR	\$1,262,498	8/15/2022	Federal	US FOOD AND DRUG ADMN	US FOOD AND DRUG ADMN
Brym,Zachary Thomas	Agricultural Carbon Sequestration and Land Restoration on Clay Settlement Areas	AG-TREC- HOMESTEAD	\$1,254,317	4/2/2023	Industry	CARBEK	CARBEK
Revere,Frances Lee	UF and FDOH Collaboration for "Nursing Home and Long Term Care Facility Strike Team and Infrastructure Project"	HP-HEALTH SERVICES ADMIN	\$1,250,131	10/12/2022	Federal	CTRS FOR DISEASE CONTROL AND PREVENTION	FL DEPT OF HLTH
Feng,Philip	Collaborative Research: Innovating Quantum- Inspired Learning for Undergraduates in Research and Engineering	EG-ELECTRICAL / COMPUTER	\$1,250,000	9/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU

Filters:---

Last 5 Completed FYs-2023

(Report reflects only those awards processed through the Division of Sponsored Programs)

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Clark,David J	Cognitively engaging walking exercise and neuromodulation to enhance brain function in older adults	MD-BEHAVIORAL NEUROLOGY	\$1,244,992	5/1/2023	Federal	NATL INST OF HLTH NIA	NATL INST OF HLTH NIA
Miller,Christine Whitney	Dynamic environments and the biomechanics of animal weapons	AG-ENTOMOLOGY AND NEMATOLOGY	\$1,214,230	9/1/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Reisi Gahrooei,Mostafa	CPS: Medium: Connected Federated Farms: Privacy- Preserving Cyber Infrastructure for Collaborative Smart Farming	EG-INDUSTRIAL / SYSTEMS	\$1,188,351	6/1/2023	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Griffin,Patrick Robert	Quantifying and modeling ligand-dependent control of RORy dynamics via structural proteomics	SR-MM-GRIFFIN, P LAB	\$1,185,672	9/13/2022	Federal	NATL INST OF HLTH NIDDK	NATL INST OF HLTH NIDDK
Chater,John M	SP: HLB-resistant rootstock candidates for the citrus industry: validating and understanding disease resistance	AG-CREC-LAKE ALFRED	\$1,163,487	9/15/2022	Federal	US DEPT OF AG NATL INST OF FOOD AND AG	US DEPT OF AG NATL INST OF FOOD AND AG
Otto,Kevin	Engineering the Neuronal Response to Electrical Microstimulation	EG-BIOMEDICAL	\$1,163,145	8/1/2022	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Gentry,Matthew Shawn	Brain Glycogen- Metabolism,Mechanisms, and Therapeutic Potential	MD-BIOCHEMISTRY- GENERAL	\$1,137,313	5/1/2023	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS
Giasson,Benoit Ivan	Molecular mechanisms of alpha-synuclein induction and spread of pathobiology	MD-NEUROSCIENCE- GENERAL	\$1,123,395	3/1/2023	Federal	NATL INST OF HLTH NINDS	NATL INST OF HLTH NINDS

Last 5 Completed FYs-2023

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Merritt,Matthew E	HDO Imaging is a Quantitative Marker of Cerebral Glucose Oxidation	MD-BIOCHEMISTRY- GENERAL	\$1,109,440	9/1/2022	Federal	NATL INST OF HLTH NIBIB	NATL INST OF HLTH NIBIB
Brady,Linda J	MEMBRANES OF THE DENTAL PATHOGEN STREPTOCOCCUS MUTANS	DN-ORAL BIOLOGY ADMINISTRATION	\$1,097,749	7/1/2022	Federal	NATL INST OF HLTH NIDCR	NATL INST OF HLTH NIDCR
Estrada,Amara H	Phase II - Development of CRISPR gene therapy for dilated cardiomyopathy in a canine model	VM-SACS	\$1,072,799	2/21/2023	Industry	SAREPTA THERAPEUTICS	SAREPTA THERAPEUTICS
Shin,Jaejeong	Guidance Navigation and Control: Flight Laboratory Operations 2022	EG-MECH AND AERO	\$1,050,000	9/13/2022	Federal	US AIR FORCE RESEARCH LABORATORY	US AIR FORCE RESEARCH LABORATORY
Swale,Daniel R	Rickettsial Influence on Host Membrane Physiology in Arthropod Vectors	AG-ENTOMOLOGY AND NEMATOLOGY	\$1,030,915	8/1/2022	Federal	NATL INST OF HLTH NIAID	NATL INST OF HLTH NIAID
Wen,Tony Soo-Tung	HEALTHY FAMILIES ACUB 2022-2023	MD-OBGYN - HEALTHLY FAMILIES	\$1,027,266	7/1/2022	Federal	ADMN FOR CHILDREN AND FAMILIES	OUNCE OF PREVENTION FUND OF FL
Simmons,Denise R	Critical Conversations: Systemic and Agentic Empowerment of Black Ph.D. Students and their Faculty Advisors in Engineering	EG-SCHOOL SUSTAIN INFRST ENVIR	\$1,023,826	8/15/2022	Federal	NATL SCIENCE FOU	NATL SCIENCE FOU
Pullen,Paige Cullen	FDOE Literacy Matrix & Literacy Coach Endorsement Program	ED-LASTINGER CENTER	\$1,000,000	9/28/2022	Other Government	FL DEPT OF EDUCATION	FL DEPT OF EDUCATION
Barry,Savanna C	Springs Coast Ecosystem Regional Management and Monitoring FY 2022-2026	AG-NATURE COAST BIOLOGICAL STA	\$1,000,000	7/18/2022	Other Government	FL DEPT OF ENVIRONMENTAL PROTECT	FL DEPT OF ENVIRONMENTAL PROTECT