

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Expense Type	2019	2020	2021	2022	2023	+ -	\$	%
LABOR	\$235,428,225	\$245,217,192	\$248,270,587	\$270,535,737	\$294,961,068	▲	\$24,425,331	9.03%
Personnel - Salary	\$155,036,153	\$163,740,300	\$167,404,499	\$183,255,510	\$200,884,683	▲	\$17,629,173	9.62%
OPS & Other Personnel	\$24,134,756	\$21,410,687	\$19,006,278	\$20,545,653	\$21,603,133	▲	\$1,057,480	5.15%
Graduate Students	\$26,015,322	\$29,832,536	\$32,401,521	\$34,626,853	\$38,334,771	▲	\$3,707,918	10.71%
Postdoctoral	\$23,553,316	\$24,409,060	\$24,306,793	\$25,519,325	\$28,002,670	▲	\$2,483,345	9.73%
Undergraduates	\$6,688,677	\$5,824,609	\$5,151,497	\$6,588,396	\$6,135,811	▼	-\$452,585	-6.87%
FRINGE	\$54,391,585	\$58,591,458	\$63,236,189	\$72,326,676	\$80,586,853	▲	\$8,260,177	11.42%
NON-LABOR	\$237,395,037	\$222,434,368	\$231,092,916	\$291,573,178	\$302,099,865	▲	\$10,526,687	3.61%
Other Expenses	\$51,829,812	\$35,094,994	\$42,310,453	\$59,782,264	\$83,134,336	▲	\$23,352,073	39.06%
Computer Services	\$4,837,278	\$5,005,477	\$4,969,991	\$6,899,412	\$5,761,637	▼	-\$1,137,775	-16.49%
Consultant Services	\$5,652,872	\$5,713,517	\$7,217,545	\$7,925,609	\$6,272,847	▼	-\$1,652,762	-20.85%
Subrecipient <=\$25K	\$4,893,809	\$4,203,399	\$4,706,881	\$5,198,321	\$7,368,609	▲	\$2,170,288	41.75%
Subrecipient > \$25K	\$73,214,089	\$66,428,681	\$64,550,505	\$66,137,606	\$70,337,688	▲	\$4,200,082	6.35%
Participant Stipends	\$6,511	\$0	\$0	-\$876	\$0	▲	\$876	100.00%
Materials & Supplies	\$35,631,441	\$31,854,822	\$38,070,804	\$36,707,498	\$44,459,566	▲	\$7,752,067	21.12%
Repairs & Maintenance	\$1,912,468	\$2,153,372	\$1,918,095	\$1,924,138	\$1,954,854	▲	\$30,716	1.60%
Animal	\$8,621,077	\$8,001,805	\$8,022,918	\$7,925,047	\$9,646,177	▲	\$1,721,130	21.72%
Stipends\Scholarships	\$7,891,457	\$7,955,143	\$8,530,510	\$9,334,222	\$9,172,284	▼	-\$161,938	-1.73%
Tuition	\$14,933,322	\$33,934,192	\$37,034,018	\$66,605,474	\$28,379,185	▼	-\$38,226,289	-57.39%
Domestic Travel	\$10,555,529	\$7,777,294	\$1,379,757	\$5,513,090	\$9,220,384	▲	\$3,707,294	67.25%
Foreign Travel	\$3,379,951	\$2,649,451	\$113,164	\$1,213,119	\$2,595,505	▲	\$1,382,387	113.95%
Travel Expenses	(\$3,740)	\$0	\$0	\$0	\$0	—	\$0	
Equipment	\$9,291,996	\$7,064,942	\$8,092,838	\$12,172,337	\$18,886,447	▲	\$6,714,110	55.16%
Rental - Space	\$1,323,814	\$1,589,407	\$1,255,437	\$1,276,955	\$1,954,119	▲	\$677,164	53.03%
Publication Costs	\$1,446,249	\$1,444,332	\$1,486,660	\$1,503,230	\$1,895,934	▲	\$392,705	26.12%
Patient Care Costs	\$1,977,100	\$1,563,540	\$1,433,338	\$1,455,733	\$1,060,291	▼	-\$395,441	-27.16%
F&A	\$120,251,147	\$125,033,595	\$131,665,359	\$149,297,181	\$183,805,608	▲	\$34,508,427	23.11%
Overall-Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394	▲	\$77,720,622	9.92%

Purpose	2019	2020	2021	2022	2023	+ -	\$	%
Research	\$507,416,150	\$513,848,374	\$537,475,740	\$591,097,501	\$665,381,314	▲	\$74,283,814	12.57%
Applied Research	\$106,352,785	\$106,361,773	\$114,711,370	\$132,119,600	\$146,728,908	▲	\$14,609,308	11.06%
Basic Research	\$380,158,653	\$373,419,961	\$370,134,308	\$390,982,190	\$449,438,561	▲	\$58,456,371	14.95%
Developmental Research	\$17,782,879	\$31,118,303	\$49,806,625	\$64,948,660	\$67,405,629	▲	\$2,456,969	3.78%
Research(Legacy)	\$3,121,833	\$2,948,337	\$2,823,436	\$3,047,051	\$1,808,217	▼	-\$1,238,834	-40.66%
Research Training	\$17,766,047	\$16,198,725	\$16,332,236	\$16,983,398	\$16,647,167	▼	-\$336,231	-1.98%
Instruction/Non Research Training	\$5,165,184	\$21,215,980	\$26,010,911	\$57,642,392	\$23,922,006	▼	-\$33,720,386	-58.50%
Extension/Public Service	\$100,590,071	\$96,468,945	\$94,448,735	\$118,009,481	\$155,646,742	▲	\$37,637,261	31.89%
Other Sponsored Activity	\$16,528,542	\$3,544,588	-\$2,571	\$0	-\$143,835	▼	-\$143,835	
Overall-Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394	▲	\$77,720,622	9.92%

Filters: - - - - -

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

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Sponsor Type	2019	2020	2021	2022	2023	+ -	\$	%
Federal	\$466,766,830	\$479,674,639	\$507,852,274	\$605,918,254	\$650,437,174	▲	\$44,518,920	7.35%
Other Government	\$47,269,159	\$47,211,906	\$49,029,489	\$53,048,449	\$72,009,320	▲	\$18,960,871	35.74%
Florida Government	\$35,905,206	\$34,988,313	\$37,891,563	\$39,587,488	\$57,015,047	▲	\$17,427,560	44.02%
Florida Regional Government	\$7,363,139	\$8,248,174	\$8,318,768	\$10,325,380	\$12,035,993	▲	\$1,710,612	16.57%
Non-Florida Government	\$4,000,814	\$3,975,419	\$2,819,158	\$3,135,581	\$2,958,281	▼	-\$177,300	-5.65%
Nonprofit	\$62,512,737	\$58,534,163	\$56,199,750	\$58,883,801	\$61,015,296	▲	\$2,131,496	3.62%
Industry	\$38,779,605	\$36,681,380	\$32,745,431	\$37,724,257	\$39,509,885	▲	\$1,785,628	4.73%
UF & Related Entities	\$26,618,349	\$22,993,838	\$23,185,659	\$23,705,987	\$33,895,654	▲	\$10,189,667	42.98%
University of Florida Foundation	\$6,642,176	\$4,298,783	\$3,990,996	\$4,026,612	\$14,461,241	▲	\$10,434,629	259.14%
University of Florida (UF)	\$12,942,849	\$10,587,832	\$11,308,846	\$12,228,972	\$14,184,143	▲	\$1,955,171	15.99%
UF DSO and Related HSC Affiliations	\$7,033,223	\$8,107,033	\$7,885,814	\$7,450,403	\$5,250,060	▼	-\$2,200,343	-29.53%
University of Florida Research Foundation (UFRF)	\$100	\$190	\$4	\$0	\$210	▲	\$210	
Other	\$5,519,314	\$6,180,687	\$5,252,448	\$4,452,024	\$4,586,065	▲	\$134,041	3.01%
Miscellaneous	\$4,670,204	\$5,279,649	\$4,301,478	\$3,429,533	\$3,423,766	▼	-\$5,768	-0.17%
Universities	\$849,110	\$901,038	\$950,970	\$1,022,491	\$1,162,300	▲	\$139,809	13.67%
Overall-Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394	▲	\$77,720,622	9.92%

By Fund	2019	2020	2021	2022	2023	+ -	\$	%
201	\$464,516,056	\$477,090,852	\$507,327,211	\$604,653,706	\$649,447,467	▲	\$44,793,761	7.41%
LABOR	\$161,006,835	\$169,086,680	\$176,664,260	\$194,113,352	\$208,377,677	▲	\$14,264,325	7.35%
FRINGE	\$36,267,092	\$38,962,859	\$43,684,899	\$50,669,256	\$55,184,328	▲	\$4,515,072	8.91%
NON-LABOR	\$167,247,992	\$164,657,045	\$175,645,919	\$233,828,904	\$228,263,004	▼	-\$5,565,900	-2.38%
F&A	\$99,994,137	\$104,384,269	\$111,332,133	\$126,042,194	\$157,622,458	▲	\$31,580,263	25.06%
209	\$166,521,588	\$156,626,409	\$149,550,301	\$160,755,414	\$188,829,814	▲	\$28,074,399	17.46%
LABOR	\$67,806,017	\$68,566,964	\$65,558,701	\$69,686,690	\$76,886,860	▲	\$7,200,169	10.33%
FRINGE	\$16,080,057	\$17,245,136	\$17,626,591	\$19,341,145	\$21,886,843	▲	\$2,545,698	13.16%
NON-LABOR	\$66,636,337	\$54,620,716	\$50,758,040	\$53,518,318	\$68,992,461	▲	\$15,474,143	28.91%
F&A	\$15,999,177	\$16,193,593	\$15,606,969	\$18,209,261	\$21,063,650	▲	\$2,854,389	15.68%
214	\$16,428,349	\$17,559,351	\$17,387,539	\$18,323,651	\$23,176,115	▲	\$4,852,464	26.48%
LABOR	\$6,615,373	\$7,563,548	\$6,047,627	\$6,735,695	\$9,696,532	▲	\$2,960,837	43.96%
FRINGE	\$2,044,436	\$2,383,463	\$1,924,699	\$2,316,275	\$3,515,683	▲	\$1,199,408	51.78%
NON-LABOR	\$3,510,708	\$3,156,607	\$4,688,957	\$4,225,956	\$4,844,399	▲	\$618,444	14.63%
F&A	\$4,257,833	\$4,455,733	\$4,726,256	\$5,045,726	\$5,119,501	▲	\$73,775	1.46%
Overall-Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394	▲	\$77,720,622	9.92%

Filters: - - - - -

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College

Last 5 Completed FYs-2019 to 2023

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Project College	2019	2020	2021	2022	2023	+ -	\$	%
AGRICUL / NAT RES	\$121,232,793	\$123,836,498	\$114,913,336	\$125,566,582	\$134,231,536	▲	\$8,664,954	6.90%
BUSINESS ADMINSTRATION	\$308,472	\$269,511	\$248,578	\$1,088,537	\$521,528	▼	-\$567,008	-52.09%
CHIEF FINANCIAL OFFICER	\$0	\$0	\$5,855,574	\$5,559,524	\$16,382,047	▲	\$10,822,523	194.67%
COLLEGE OF THE ARTS	\$102,673	\$162,754	\$415,933	\$2,791,842	\$1,573,069	▼	-\$1,218,773	-43.65%
DENTISTRY	\$12,367,718	\$13,205,120	\$12,889,611	\$13,107,609	\$13,646,587	▲	\$538,977	4.11%
DESIGN CONSTRUC / PLAN	\$3,711,334	\$4,193,263	\$4,977,619	\$6,470,638	\$6,195,362	▼	-\$275,276	-4.25%
EDUCATION	\$24,556,816	\$27,588,141	\$26,816,474	\$42,806,014	\$79,286,037	▲	\$36,480,023	85.22%
ENGINEERING	\$78,997,532	\$81,230,948	\$93,610,117	\$97,757,913	\$108,235,487	▲	\$10,477,574	10.72%
ENVIRONMENTAL HEALTH / SAFETY	\$0	\$397,236	\$7,800	(\$2,906)	(\$16,465)	▼	-\$13,559	-466.52%
FLORIDA MUSEUM NATURAL HISTORY	\$7,164,269	\$6,457,927	\$5,614,485	\$5,926,045	\$7,466,612	▲	\$1,540,567	26.00%
GRADUATE SCHOOL	\$3,188,551	\$3,283,736	\$3,164,818	\$2,544,582	\$2,494,203	▼	-\$50,379	-1.98%
HLTH/HUMAN PERFORMANCE	\$8,139,162	\$7,812,337	\$6,871,176	\$8,369,938	\$10,276,150	▲	\$1,906,212	22.77%
HUMAN RESOURCES	\$0	\$0	\$87,651	\$265,408	\$315,832	▲	\$50,424	19.00%
INFORMATION TECHNOLOGY	\$28,994	\$28,270	\$25,344	\$34,115	\$130,414	▲	\$96,299	282.27%
INTERNATIONAL CENTER	\$76,884	\$448,935	\$287,729	\$372,079	\$331,889	▼	-\$40,190	-10.80%
JOURNALISM / COMMUNICA	\$2,707,872	\$3,196,847	\$3,233,973	\$2,421,204	\$4,311,576	▲	\$1,890,372	78.08%
LAW	\$174,782	\$248,139	\$108,664	\$155,318	\$90,870	▼	-\$64,448	-41.49%
LIBERAL ARTS/SCIENCES	\$34,313,211	\$32,715,555	\$34,665,872	\$39,797,426	\$44,054,825	▲	\$4,257,400	10.70%
MEDICINE	\$222,242,487	\$203,347,392	\$210,395,472	\$226,639,822	\$235,986,936	▲	\$9,347,114	4.12%
MEDICINE JACKSONVILLE	\$23,980,392	\$23,747,776	\$25,383,317	\$28,947,225	\$27,326,217	▼	-\$1,621,008	-5.60%
NURSING	\$2,146,573	\$2,908,660	\$3,966,424	\$4,323,667	\$3,843,091	▼	-\$480,576	-11.12%
OFFICE OF HEALTH AFFAIRS	\$127,770	\$305,921	\$53,690	\$2,404,638	\$1,331,709	▼	-\$1,072,929	-44.62%
OFFICE OF PROVOST	\$536,746	\$559,387	\$584,692	\$439,754	\$652,238	▲	\$212,484	48.32%
OFFICE OF TEACHING & TECHN	\$31,957	\$28,067	\$32,825	\$52,816	\$193,398	▲	\$140,582	266.17%
PHARMACY	\$19,855,929	\$23,411,230	\$24,799,234	\$24,952,443	\$27,401,011	▲	\$2,448,568	9.81%
PHHP-COM INTEGRATED PROGRAMS	\$17,372,414	\$13,642,610	\$15,359,217	\$17,358,409	\$20,142,565	▲	\$2,784,156	16.04%
PUBL HLTH / HLTH PROFS	\$19,273,254	\$19,418,704	\$22,454,845	\$24,678,995	\$24,139,277	▼	-\$539,718	-2.19%
STUDENT FINANCIAL AFFAIRS	\$2,699,412	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	▼	-\$45,905,720	-95.92%
TYPE ONE CENTERS	\$20,763,469	\$19,390,287	\$20,406,007	\$22,034,210	\$21,604,246	▼	-\$429,964	-1.95%
UF RESEARCH	\$3,700,635	\$3,648,047	\$3,525,867	\$3,434,441	\$2,881,065	▼	-\$553,376	-16.11%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$0	\$8,135,218	\$48,483,964	▲	\$40,348,746	495.98%
UNIVERSITY LIBRARIES	\$615,003	\$328,169	\$398,703	\$701,291	\$1,132,311	▲	\$431,020	61.46%
UNIVERSITY POLICE	\$0	\$159,998	\$135,124	\$53,252	\$71,827	▲	\$18,575	34.88%
UNIVERSITY PRESS OF FLORIDA	\$0	\$0	\$1,160	\$200,716	\$263,720	▲	\$63,004	31.39%
VETERINARY MED	\$17,044,679	\$16,328,778	\$14,599,392	\$16,488,035	\$14,522,011	▼	-\$1,966,025	-11.92%
Overall-Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394	▲	\$77,720,622	9.92%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

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Project College	2019	2020	2021	2022	2023	+ -	\$	%
Overall -Total	\$647,465,994	\$651,276,612	\$674,265,051	\$783,732,772	\$861,453,394		\$77,720,622	9.92%
AGRICUL / NAT RES	\$121,232,793	\$123,836,498	\$114,913,336	\$125,566,582	\$134,231,536		\$8,664,954	6.90%
6004-AG-DEAN FOR RESEARCH	\$298,356	(\$190)	\$0	\$0	\$32,044		\$32,044	
6005-AG-EXTENSION ADMINISTRATION	\$7,519	\$47,549	\$84,593	\$155,680	\$2,087,726		\$1,932,046	1,241.04%
6006-AG-FOOD / RESOURCES ECONOMICS	\$846,144	\$1,431,505	\$1,567,817	\$1,956,561	\$2,226,808		\$270,247	13.81%
6007-AG-AGRICUL / BIOLOGICAL ENG	\$4,203,923	\$4,733,902	\$4,633,452	\$5,298,517	\$5,354,561		\$56,045	1.06%
6008-AG-AGRONOMY	\$3,778,718	\$3,910,273	\$2,710,319	\$2,943,139	\$2,867,498		-\$75,641	-2.57%
6009-AG-ANIMAL SCIENCES	\$3,890,796	\$4,901,416	\$3,295,440	\$4,111,603	\$3,664,635		-\$446,969	-10.87%
6010-AG-MICROBIOLOGY / CELL SCI	\$5,887,684	\$6,633,943	\$6,384,850	\$6,886,217	\$6,835,829		-\$50,388	-0.73%
6014-AG-ENTOMOLOGY AND NEMATOLOGY	\$5,325,763	\$4,784,235	\$5,162,532	\$4,343,196	\$5,220,822		\$877,627	20.21%
6015-AG-FOOD SCIENCE / HUMAN NUTR	\$3,837,332	\$4,547,000	\$4,624,352	\$5,327,465	\$5,454,664		\$127,200	2.39%
6017-AG-SNRE-ACADEMIC PROGRAMS	\$440	\$2,577	\$124	\$0	\$1,343		\$1,343	
6018-AG-ENVIRONMENTAL HORTICULTURE	\$791,665	\$690,632	\$610,794	\$712,645	\$839,906		\$127,261	17.86%
6019-AG-PLANT PATHOLOGY	\$4,227,431	\$4,507,666	\$3,832,912	\$3,637,168	\$3,458,930		-\$178,238	-4.90%
6021-AG-SOIL AND WATER SCIENCE	\$1,631,909	\$874,316	\$1,218,640	\$1,890,273	\$2,974,631		\$1,084,358	57.37%
6023-AG-HORTICULTURAL SCIENCES	\$5,941,382	\$7,181,337	\$5,702,963	\$7,042,491	\$7,946,675		\$904,184	12.84%
6026-AG-AG ED AND COMMUNICATION	\$901,866	\$731,765	\$911,383	\$1,086,060	\$658,450		-\$427,610	-39.37%
6029-AG-INTERNATIONAL PROGRAMS	\$2,397,781	\$2,492,108	\$496,595	\$29	\$0		-\$29	-100.00%
6031-AG-FAC PLANNING / OPERATIONS	\$0	\$121,324	\$306,886	\$74,135	\$0		-\$74,135	-100.00%
6032-AG-FAM YOUTH / COMM SCI	\$2,596,608	\$2,618,186	\$1,553,882	\$1,641,961	\$1,987,505		\$345,544	21.04%
6033-AG-YOUTH,FAMILIES& COMMUNITIES	\$529,736	\$329,092	\$325,892	\$768,781	\$686,944		-\$81,837	-10.65%
6034-AG-LIVESTOCK INNOVATION LAB	\$5,883,863	\$5,178,506	\$5,855,316	\$4,977,405	\$3,768,973		-\$1,208,433	-24.28%
6035-AG-COUNTY OPERATIONS	\$6,061,098	\$5,770,878	\$5,907,617	\$8,633,158	\$7,872,505		-\$760,653	-8.81%
6036-AG-ONE HEALTH CENTER	\$0	\$0	\$20,731	\$16,710	\$0		-\$16,710	-100.00%
6037-AG-CENTER-AQUA / INVAS PLNTS	\$549,549	\$511,196	\$656,904	\$778,743	\$546,664		-\$232,079	-29.80%
6038-AG-GLOBAL FOOD SYSTEMS	\$130,759	\$228,858	\$95,575	\$328,613	\$1,575,760		\$1,247,147	379.52%
6041-AG-IFAS INFORMATION TECHNOLOGY	\$340,867	\$348,384	\$411,094	\$503,169	\$547,659		\$44,490	8.84%
6042-AG-RESOURCE EFFICIENT COMMUNIT	\$87,170	\$131,990	\$280,499	\$78,761	\$191,705		\$112,944	143.40%
6044-AG-IFAS COMMUNICATION SERVICES	\$0	\$0	\$0	\$315,517	\$526,815		\$211,297	66.97%
6045-AG-EXPANDED NUTRITION PROGRAM	\$10,026,841	\$10,095,426	\$10,059,528	\$10,019,387	\$6,442,445		-\$3,576,942	-35.70%
6046-AG-SCHL FOR, FISH, & GEOMATICS	\$7,918,849	\$8,410,446	\$6,925,676	\$8,293,432	\$10,763,982		\$2,470,550	29.79%
6047-AG-WILDLIFE ECOLOGY / CONSERV	\$7,385,212	\$4,003,755	\$3,641,932	\$4,237,763	\$4,132,548		-\$105,216	-2.48%
6073-AG-CREC-LAKE ALFRED	\$10,758,865	\$12,042,019	\$10,174,041	\$9,691,980	\$11,094,480		\$1,402,500	14.47%
6074-AG-EREC-BELLE GLADE	\$1,953,798	\$1,699,300	\$1,709,147	\$1,917,178	\$2,401,248		\$484,070	25.25%
6075-AG-GCREC - BALM	\$5,840,299	\$5,709,861	\$4,425,981	\$4,882,706	\$5,962,534		\$1,079,829	22.12%
6076-AG-IRREC-FT. PIERCE	\$1,925,886	\$2,161,692	\$2,104,524	\$2,097,920	\$2,224,337		\$126,417	6.03%
6077-AG-NFREC-QUINCY	\$4,076,879	\$4,197,976	\$4,846,887	\$4,803,843	\$4,514,390		-\$289,453	-6.03%
6078-AG-RCREC-ONA	\$940,111	\$657,208	\$416,086	\$716,323	\$882,571		\$166,248	23.21%
6079-AG-TREC-HOMESTEAD	\$2,082,225	\$2,094,030	\$1,896,122	\$2,517,883	\$3,951,544		\$1,433,660	56.94%
6082-AG-WFREC-JAY	\$830,241	\$997,404	\$1,385,031	\$1,565,785	\$1,433,715		-\$132,070	-8.43%
6083-AG-PESTICIDE INFO OFFICE	\$15,907	\$23,243	\$21,120	\$20,403	\$32,375		\$11,972	58.68%
6084-AG-CTR LANDSCP CONSERV ECOLOGY	\$561,715	\$799,601	\$922,171	\$923,301	\$928,376		\$5,075	0.55%
6085-AG-FLREC-FT LAUDERDALE	\$1,500,803	\$1,762,481	\$1,870,089	\$2,142,831	\$2,742,668		\$599,837	27.99%
6086-AG-HASTINGS DEMONSTRATION UNIT	\$20,063	\$20,091	\$21,216	\$298,123	\$304,814		\$6,691	2.24%
6087-AG-MREC-APOPKA	\$765,006	\$925,353	\$905,266	\$1,089,849	\$721,920		-\$367,929	-33.76%
6088-AG-NATURE COAST BIOLOGICAL STA	\$706,300	\$774,550	\$1,305,129	\$955,924	\$798,635		-\$157,288	-16.45%
6090-AG-FMEL-VERO BEACH	\$882,040	\$762,676	\$1,259,529	\$674,003	\$929,037		\$255,033	37.84%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2019	2020	2021	2022	2023	+ -	\$	%
6091-AG-SWFREC-IMMOKALEE	\$2,446,248	\$3,743,598	\$4,168,530	\$4,812,397	\$6,187,999	▲	\$1,375,602	28.58%
6096-AG-ORDWAY SWISHER BIO STA	\$0	\$60,000	\$0	\$0	\$40,000	▲	\$40,000	
6097-AG-PUBLIC ISSUES EDUCATION CTR	\$250,506	\$138,091	\$204,435	\$397,552	\$412,865	▲	\$15,313	3.85%
BUSINESS ADMINISTRATION	\$308,472	\$269,511	\$248,578	\$1,088,537	\$521,528	▼	-\$567,008	-52.09%
1702-BA-MANAGEMENT	\$75,626	\$196,482	\$188,976	\$103,603	\$271,249	▲	\$167,646	161.82%
1705-BA-ECONOMICS	\$232,846	\$59,817	\$56,960	\$973,062	\$221,877	▼	-\$751,185	-77.20%
1708-BA-MARKETING	\$0	\$0	\$0	\$11,872	\$28,402	▲	\$16,530	139.24%
CHIEF FINANCIAL OFFICER	\$0	\$0	\$5,855,574	\$5,559,524	\$16,382,047	▲	\$10,822,523	194.67%
2102-CFO-UNIVERSITY BUDGET OFFICE	\$0	\$0	\$5,855,574	\$5,559,524	\$16,382,047	▲	\$10,822,523	194.67%
COLLEGE OF THE ARTS	\$102,673	\$162,754	\$415,933	\$2,791,842	\$1,573,069	▼	-\$1,218,773	-43.65%
1301-COTA-DEAN'S OFFICE	\$60,492	\$111,074	\$235,135	\$423,777	\$772,997	▲	\$349,220	82.41%
1302-COTA-ART	\$0	\$0	\$45,226	\$50,000	\$65,001	▲	\$15,000	30.00%
1303-COTA-MUSIC	\$0	\$0	\$0	\$42,376	\$0	▼	-\$42,376	-100.00%
1305-DW-DIGITAL WORLD	\$32,999	\$33,000	\$73,283	\$169,629	\$585,072	▲	\$415,443	244.91%
1350-PC-PHILLIPS CENTER	\$9,181	\$18,680	\$62,288	\$2,106,060	\$150,000	▼	-\$1,956,060	-92.88%
DENTISTRY	\$12,367,718	\$13,205,120	\$12,889,611	\$13,107,609	\$13,646,587	▲	\$538,977	4.11%
3401-DN-DEAN'S OFFICE	\$652,563	\$676,845	\$21,705	\$22,466	\$23,096	▲	\$629	2.80%
3403-DN-ORAL BIOLOGY	\$6,614,267	\$7,074,687	\$6,275,821	\$6,013,627	\$6,371,692	▲	\$358,065	5.95%
3406-DN-COMMITTY BASED PROGRAMS	\$2,470,071	\$2,709,433	\$3,166,125	\$3,471,291	\$4,027,735	▲	\$556,445	16.03%
3407-DN-ORTHODONTICS	\$143,919	\$257,155	\$397,093	\$711,144	\$709,222	▼	-\$1,922	-0.27%
3408-DN-OSDS	\$141,980	\$661,260	\$815,151	\$627,565	\$389,542	▼	-\$238,023	-37.93%
3413-DN-PERIODONTICS	\$702,599	\$415,948	\$615,540	\$587,225	\$588,325	▲	\$1,101	0.19%
3416-DN-ORAL DIAGNOSTIC SCIENCES	\$169,018	\$79,630	\$316,455	\$549,656	\$473,399	▼	-\$76,257	-13.87%
3417-DN-RESTORATIVE DENTAL SCIENCES	\$1,473,301	\$1,330,162	\$1,281,721	\$1,124,635	\$1,063,575	▼	-\$61,060	-5.43%
DESIGN CONSTRUCT / PLAN	\$3,711,334	\$4,193,263	\$4,977,619	\$6,470,638	\$6,195,362	▼	-\$275,276	-4.25%
1501-DCP-DEAN'S OFFICE	\$252,616	\$210,497	\$132,754	\$176,937	\$133,546	▼	-\$43,392	-24.52%
1502-DCP-SCHOOL OF ARCHITECTURE	\$13,911	\$127,262	\$159,777	\$239,742	\$576,304	▲	\$336,562	140.39%
1503-DCP-RINKER SCH OF CONSTR MGMT	\$1,337,545	\$1,110,127	\$1,608,832	\$2,511,597	\$1,672,054	▼	-\$839,544	-33.43%
1504-DCP-LANDSCAPE ARCHITECTURE	\$199,454	\$254,439	\$271,622	\$418,649	\$814,910	▲	\$396,261	94.65%
1505-DCP-INTERIOR DESIGN	\$13,646	\$8,018	\$69,747	\$63,180	\$22,011	▼	-\$41,169	-65.16%
1506-DCP-URBAN REGIONAL / PLANNING	\$1,894,162	\$2,482,920	\$2,734,887	\$3,060,533	\$2,976,539	▼	-\$83,994	-2.74%
EDUCATION	\$24,556,816	\$27,588,141	\$26,816,474	\$42,806,014	\$79,286,037	▲	\$36,480,023	85.22%
1801-ED-DN OFFICE	\$0	\$0	\$0	\$0	\$2,969	▲	\$2,969	
1805-ED-STL SCHL-TEACH / LEARN	\$1,871,070	\$3,251,216	\$2,344,995	\$2,294,244	\$2,560,423	▲	\$266,179	11.60%
1807-ED-SHDOSE-SCHL OF HUM DEV&ORG	\$1,554,883	\$3,058,939	\$2,358,265	\$1,765,289	\$2,539,692	▲	\$774,402	43.87%
1808-ED-SPED SPECIAL EDUCATION	\$8,982,755	\$7,565,226	\$8,340,854	\$7,676,149	\$9,305,675	▲	\$1,629,526	21.23%
1818-ED-PK YONGE DEV RESEARCH SCHL	\$814,476	\$474,324	\$820,565	\$769,962	\$1,331,998	▲	\$562,037	73.00%
1821-ED-DISTANCE LEARNING	\$0	\$26,250	\$77,064	\$99,372	\$23,344	▼	-\$76,029	-76.51%
1830-ED-LASTINGER CENTER	\$8,906,934	\$11,024,856	\$10,995,513	\$27,305,362	\$60,161,339	▲	\$32,855,977	120.33%
1838-ED-CTR EXCEL EARLY CHILD STUD	\$2,426,697	\$2,200,708	\$1,879,218	\$2,895,636	\$3,360,598	▲	\$464,962	16.06%
ENGINEERING	\$78,997,532	\$81,230,948	\$93,610,117	\$97,757,913	\$108,235,487	▲	\$10,477,574	10.72%
1901-EG-ENGINEERING ADMINISTRATION	\$239,564	\$1,047,025	\$5,808,964	\$3,381,471	\$3,233,056	▼	-\$148,416	-4.39%
1902-EG-MECHANICAL / AEROSPACE ENG	\$12,955,015	\$13,093,227	\$16,102,629	\$16,784,239	\$19,310,993	▲	\$2,526,754	15.05%
1903-EG-CHEMICAL ENGINEERING	\$3,771,806	\$3,676,574	\$3,657,304	\$3,933,881	\$5,245,162	▲	\$1,311,281	33.33%
1905-EG-ELECTRICAL / COMPUTER ENG	\$19,816,429	\$21,696,931	\$25,521,878	\$24,740,808	\$22,825,468	▼	-\$1,915,340	-7.74%
1906-EG-INDUSTRIAL / SYSTEMS ENG	\$896,257	\$843,862	\$1,146,037	\$1,217,677	\$1,523,009	▲	\$305,332	25.07%
1907-EG-ENG SCH SUSTAIN INFRST ENV	\$13,769,823	\$15,063,630	\$15,416,620	\$18,184,117	\$23,504,918	▲	\$5,320,801	29.26%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

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Project College	2019	2020	2021	2022	2023	+ -	\$	%
1909-EG-MATERIALS SCI ENGINEERING	\$7,715,036	\$8,270,845	\$7,950,399	\$9,074,355	\$7,152,236	▼	-\$1,922,120	-21.18%
1914-EG-COMPUTER / INFO SCI & ENG	\$8,649,346	\$9,075,918	\$9,266,372	\$11,186,125	\$13,137,914	▲	\$1,951,789	17.45%
1934-EG-BIOMEDICAL ENGINEERING	\$11,153,261	\$8,395,573	\$8,403,680	\$8,666,968	\$11,762,344	▲	\$3,095,376	35.71%
1938-EG-FESC-FL ENERGY SYSTEMS CONS	\$30,995	\$19,155	\$8,125	\$12,594	\$46,350	▲	\$33,757	268.04%
1940-EG-ACADEMIC ACTIVITY	\$0	\$48,208	\$328,108	\$575,678	\$494,036	▼	-\$81,642	-14.18%
ENVIRONMENTAL HEALTH / SAFETY	\$0	\$397,236	\$7,800	(\$2,906)	(\$16,465)	▼	-\$13,559	-466.52%
7101-EHS-ENVR / HLTH / SAFETY-ADMIN	\$0	\$397,236	\$7,800	(\$2,906)	(\$16,465)	▼	-\$13,559	-466.52%
FLORIDA MUSEUM NATURAL HISTORY	\$7,164,269	\$6,457,927	\$5,614,485	\$5,926,045	\$7,466,612	▲	\$1,540,567	26.00%
5601-NH-DIRECTOR'S OFFICE	\$3,069	(\$470)	\$0	\$13,469	\$157,135	▲	\$143,666	1,066.64%
5602-NH-NATURAL HISTORY	\$7,151,416	\$6,413,554	\$5,529,084	\$5,832,844	\$6,582,674	▲	\$749,830	12.86%
5603-NH-EXHIBITS / PUBLIC PROGRAMS	\$9,784	\$44,842	\$85,402	\$79,732	\$726,802	▲	\$647,071	811.56%
GRADUATE SCHOOL	\$3,188,551	\$3,283,736	\$3,164,818	\$2,544,582	\$2,494,203	▼	-\$50,379	-1.98%
1201-GR-GRAD SCHOOL OPERATIONS	\$2,784,238	\$2,855,620	\$2,727,020	\$2,149,408	\$2,107,428	▼	-\$41,980	-1.95%
1202-GR-GRAD MINORITY PROGRAMS	\$404,313	\$428,116	\$437,798	\$395,175	\$386,775	▼	-\$8,399	-2.13%
HLTH/HUMAN PERFORMANCE	\$8,139,162	\$7,812,337	\$6,871,176	\$8,369,938	\$10,276,150	▲	\$1,906,212	22.77%
2603-HH-APPLIED PHYSIO/KINESIOLOGY	\$4,774,891	\$4,563,462	\$5,315,487	\$6,119,097	\$7,949,040	▲	\$1,829,943	29.91%
2604-HH-SPORT MANAGEMENT	\$0	\$2,065,230	\$429,248	\$260,878	\$142,308	▼	-\$118,570	-45.45%
2605-HH-HEALTH EDUCATION BEHAVIOR	\$769,819	\$1,038,588	\$1,114,939	\$1,936,137	\$2,167,226	▲	\$231,088	11.94%
2609-HH-TOURISM/HOSP/EVT MGT (THEM)	\$0	\$158,481	\$11,502	\$53,825	\$17,576	▼	-\$36,249	-67.35%
HUMAN RESOURCES	\$0	\$0	\$87,651	\$265,408	\$315,832	▲	\$50,424	19.00%
6206-HR-BABY GATOR	\$0	\$0	\$87,651	\$265,408	\$315,832	▲	\$50,424	19.00%
INFORMATION TECHNOLOGY	\$28,994	\$28,270	\$25,344	\$34,115	\$130,414	▲	\$96,299	282.27%
1450-IT-RC RESEARCH COMPUTING	\$28,994	\$28,270	\$25,344	\$34,115	\$130,414	▲	\$96,299	282.27%
INTERNATIONAL CENTER	\$76,884	\$448,935	\$287,729	\$372,079	\$331,889	▼	-\$40,190	-10.80%
2001-IP-INTERNATIONAL CENTER-GEN	\$76,884	\$448,935	\$287,729	\$372,079	\$331,889	▼	-\$40,190	-10.80%
JOURNALISM / COMMUNICA	\$2,707,872	\$3,196,847	\$3,233,973	\$2,421,204	\$4,311,576	▲	\$1,890,372	78.08%
2301-CJC-JOURNALISM/COMMUNICA-DEAN	\$23,757	\$30,978	\$29,760	\$33,925	\$72,949	▲	\$39,024	115.03%
2302-CJC-ADVERTISING	\$598,418	\$595,561	\$642,789	\$769,177	\$700,889	▼	-\$68,287	-8.88%
2303-CJC-MEDIA PROD, MGMT, TECH	\$0	\$0	\$13,831	\$33,446	\$40,699	▲	\$7,253	21.69%
2304-CJC-JOURNALISM	\$34,977	\$12,128	\$27,158	\$149,150	\$85,913	▼	-\$63,237	-42.40%
2306-CJC-PUBLIC RELATIONS	\$2,999	\$131,780	\$272,487	\$102,760	\$9,824	▼	-\$92,937	-90.44%
2312-CJC-WUFT TV PUBLIC TELEVISION	\$1,376,060	\$1,699,059	\$1,495,525	\$539,947	\$2,614,225	▲	\$2,074,278	384.16%
2313-CJC-WUFT FM PUBLIC RADIO	\$602,999	\$575,946	\$446,164	\$665,283	\$774,849	▲	\$109,566	16.47%
2315-CJC-STEM TRANSLATIONAL COMMN	\$68,661	\$151,396	\$92,588	\$12,801	\$12,228	▼	-\$573	-4.48%
2316-CJC-CNTR FOR PUB INTEREST COM	\$0	\$0	\$213,670	\$114,714	\$0	▼	-\$114,714	-100.00%
LAW	\$174,782	\$248,139	\$108,664	\$155,318	\$90,870	▼	-\$64,448	-41.49%
2401-LW-DEANS OFFICE	\$14,351	\$66,329	\$23,912	\$66,152	\$74,452	▲	\$8,300	12.55%
2408-LW-GOVERNMENTAL RESPONSIBILITY	\$89,486	\$81,567	\$64,243	\$47,950	\$16,418	▼	-\$31,531	-65.76%
2413-LW-CTR STUDY RACE/RACE RELATS	\$0	\$0	\$18,784	\$41,216	\$0	▼	-\$41,216	-100.00%
LIBERAL ARTS/SCIENCES	\$34,313,211	\$32,715,555	\$34,665,872	\$39,797,426	\$44,054,825	▲	\$4,257,400	10.70%
1601-LS-DEANS OFFICE	\$0	\$0	\$820,200	\$838,051	\$799,652	▼	-\$38,400	-4.58%
1603-LS-ECONOMICS	\$29,853	\$107,927	\$16,525	\$16,803	\$55,340	▲	\$38,537	229.34%
1604-LS-ANTHROPOLOGY	\$948,654	\$764,202	\$672,799	\$847,887	\$672,184	▼	-\$175,702	-20.72%
1606-LS-ASTRONOMY	\$1,442,688	\$688,807	\$1,102,443	\$1,116,628	\$1,809,531	▲	\$692,903	62.05%
1612-LS-CHEMISTRY	\$7,743,631	\$7,924,234	\$8,311,776	\$9,173,078	\$10,480,605	▲	\$1,307,527	14.25%
1620-LS-ENGLISH	\$0	\$0	\$0	\$95,739	(\$7,157)	▼	-\$102,895	-107.48%
1622-LS-GEOGRAPHY	\$2,060,951	\$1,577,213	\$1,782,751	\$2,064,520	\$2,215,497	▲	\$150,977	7.31%

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Project College	2019	2020	2021	2022	2023	+ -	\$	%
1624-LS-GEOLOGY	\$1,300,885	\$1,098,956	\$987,372	\$1,636,656	\$1,938,944	▲	\$302,288	18.47%
1628-LS-HISTORY	\$146,526	\$183,766	\$76,142	\$498	\$136,622	▲	\$136,123	27,309.34%
1630-LS-LINGUISTICS	\$25,326	\$48,527	\$146,115	\$304,225	\$332,896	▲	\$28,672	9.42%
1632-LS-MATHEMATICS	\$1,031,925	\$801,237	\$534,664	\$811,590	\$1,221,836	▲	\$410,246	50.55%
1634-LS-PHILOSOPHY	\$25,366	\$33,289	\$58,089	\$51,581	\$61,215	▲	\$9,633	18.68%
1636-LS-PHYSICS	\$8,680,857	\$9,840,676	\$9,855,487	\$11,541,196	\$11,479,195	▼	-\$62,001	-0.54%
1638-LS-POLITICAL SCIENCE	\$306,529	\$290,123	\$1,011,178	\$348,324	\$276,776	▼	-\$71,548	-20.54%
1640-LS-PSYCHOLOGY	\$3,114,873	\$2,685,239	\$2,640,208	\$3,980,311	\$4,950,194	▲	\$969,882	24.37%
1642-LS-RELIGION	\$93,481	\$48,305	\$0	\$4,687	\$0	▼	-\$4,687	-100.00%
1648-LS-STATISTICS	\$521,903	\$359,969	\$550,751	\$753,189	\$957,349	▲	\$204,161	27.11%
1660-LS-AFRICAN STUDIES PROGRAM	\$1,137,767	\$1,097,642	\$1,148,839	\$1,376,866	\$1,775,229	▲	\$398,363	28.93%
1662-LS-AFRICAN AMERICAN STUDIES	\$0	\$0	\$3,974	\$26,879	\$25,243	▼	-\$1,636	-6.09%
1666-LS-EUROPEAN STUDIES	\$346,539	\$214,106	\$380,766	\$552,377	\$721,035	▲	\$168,658	30.53%
1668-LS-FLORIDA FRANCE ALLIANCE	\$5,407	\$7,431	\$10,195	\$18,196	\$17,762	▼	-\$435	-2.39%
1672-LS-HUMANITIES-PUBLIC SPHERE	\$176,429	\$129,566	\$64,922	\$14,558	\$4,661	▼	-\$9,897	-67.99%
1674-LS-JEWISH STUDIES	\$230	\$66,000	\$0	\$0	\$49,999	▲	\$49,999	
1676-LS-LAND USE/ENVIRON CHNG INST	\$0	\$27,740	\$0	\$4,596	\$0	▼	-\$4,596	-100.00%
1680-LS-WOMENS STUDIES	\$0	\$0	\$1,999	\$21,500	\$9,280	▼	-\$12,220	-56.84%
1684-LS-GRAHAM CENTER	\$115,982	\$62,778	\$113,524	\$107,355	\$136,747	▲	\$29,392	27.38%
1686-LS-LANGUAGE LITERATURE&CULTURE	\$0	\$5,487	\$2,200	\$7,727	\$25,654	▲	\$17,927	231.99%
1690-LS-BIOLOGY	\$4,564,590	\$4,237,333	\$3,681,974	\$3,355,729	\$3,173,406	▼	-\$182,323	-5.43%
1692-LS-SOCIOLOGY/CRIMINOLOGY&LAW	(\$15,108)	(\$11,045)	\$22,077	\$77,918	\$54,666	▼	-\$23,251	-29.84%
1697-LS-CAIRE CTR ADAPT INNOV RESIL	\$0	\$0	\$0	\$0	\$7,584	▲	\$7,584	
1698-LS-BEBR MAIN BUREAU	\$501,533	\$426,047	\$668,902	\$648,760	\$672,881	▲	\$24,120	3.72%
MEDICINE	\$222,242,487	\$203,347,392	\$210,395,472	\$226,639,822	\$235,986,936	▲	\$9,347,114	4.12%
2901-MD-COM DEAN'S OFFICE	\$57,608	\$4,865	\$0	\$31	\$0	▼	-\$31	-100.00%
2902-MD-NEUROSCIENCE	\$13,194,413	\$15,284,496	\$14,116,439	\$15,002,363	\$16,246,796	▲	\$1,244,433	8.29%
2903-MD-BIOCHEM / MOLECULAR BIOL	\$5,637,402	\$5,281,580	\$6,224,735	\$4,640,010	\$7,745,812	▲	\$3,105,802	66.94%
2904-MD-ANESTHESIOLOGY	\$2,207,717	\$2,029,626	\$1,592,340	\$1,603,494	\$2,207,306	▲	\$603,812	37.66%
2905-MD-CARDIOLOGY	\$3,728,807	\$3,684,846	\$3,935,483	\$3,341,388	\$3,532,129	▲	\$190,741	5.71%
2905-MD-ENDOCRINOLOGY	\$1,716,720	\$1,494,351	\$1,881,163	\$2,478,716	\$3,127,891	▲	\$649,175	26.19%
2905-MD-GASTROENTEROLOGY	\$10,394,926	\$6,726,876	\$6,455,480	\$5,097,872	\$4,266,972	▼	-\$830,900	-16.30%
2905-MD-HEMATOLOGY/ONCOLOGY	\$4,731,002	\$3,954,780	\$3,096,262	\$4,492,974	\$6,206,917	▲	\$1,713,943	38.15%
2905-MD-INFECTIOUS DISEASES	\$3,885,691	\$4,243,096	\$4,434,746	\$4,785,933	\$4,763,168	▼	-\$22,765	-0.48%
2905-MD-INTERNAL MEDICINE	\$91,615	\$79,543	\$70,289	\$205,709	\$233,890	▲	\$28,182	13.70%
2905-MD-INTRDSP & TRANS RSCH	\$5,421,121	\$5,146,788	\$4,852,715	\$7,655,575	\$6,196,956	▼	-\$1,458,619	-19.05%
2905-MD-MEDICINE GLOBAL HEALTH	\$31,494	\$2,448	\$7,308	\$19,831	\$0	▼	-\$19,831	-100.00%
2905-MD-NEPHROLOGY	\$1,686,791	\$1,997,143	\$1,882,755	\$1,577,001	\$3,295,255	▲	\$1,718,254	108.96%
2905-MD-PALLIATIVE CARE DIVISION	\$40,303	\$35,691	\$31,089	\$24,224	\$20,909	▼	-\$3,314	-13.68%
2905-MD-PULMONARY MEDICINE	\$5,576,907	\$5,130,076	\$7,650,125	\$8,600,215	\$8,555,660	▼	-\$44,554	-0.52%
2905-MD-RHEUMATOLOGY	\$837,678	\$682,725	\$720,972	\$832,394	\$687,828	▼	-\$144,566	-17.37%
2906-MD-MOLECULAR GENTCS / MICROBIO	\$12,022,569	\$13,308,767	\$12,624,424	\$13,446,173	\$11,380,458	▼	-\$2,065,715	-15.36%
2907-MD-OBSTETRICS / GYNECOLOGY	\$1,747,464	\$1,856,113	\$1,690,551	\$1,662,798	\$2,073,941	▲	\$411,143	24.73%
2908-MD-PATHOLOGY	\$17,943,162	\$19,981,968	\$20,024,923	\$20,537,559	\$17,155,686	▼	-\$3,381,874	-16.47%
2909-MD-PEDIATRICS	\$47,242,560	\$29,595,139	\$30,002,828	\$29,367,630	\$31,469,666	▲	\$2,102,036	7.16%
2910-MD-PHARMACOLOGY / THERAPEUTICS	\$7,237,886	\$5,990,227	\$7,035,700	\$8,514,291	\$8,828,955	▲	\$314,664	3.70%
2911-MD-PHYSIOLOGY AND AGING	\$3,788,840	\$3,447,359	\$4,100,452	\$5,480,595	\$5,455,246	▼	-\$25,349	-0.46%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2019	2020	2021	2022	2023	+ -	\$	%
2912-MD-PSYCHIATRY	\$5,336,306	\$6,183,895	\$6,217,919	\$6,994,770	\$7,921,584	▲	\$926,814	13.25%
2913-MD-RADIOLOGY	\$34,202	\$209,665	\$123,006	\$211,050	\$378,071	▲	\$167,021	79.14%
2914-MD-SURGERY	\$9,184,870	\$6,678,713	\$8,359,516	\$9,654,238	\$10,902,000	▲	\$1,247,762	12.92%
2915-MD-OPHTHALMOLOGY	\$4,227,177	\$3,200,787	\$2,636,900	\$1,991,011	\$1,268,626	▼	-\$722,385	-36.28%
2916-MD-COMMUNITY HLTH / FAMILY MED	\$545,711	\$341,875	\$409,664	\$493,005	\$462,255	▼	-\$30,750	-6.24%
2917-MD-ORTHOPAEDICS / REHAB	\$752,280	\$639,538	\$1,180,772	\$828,226	\$690,925	▼	-\$137,301	-16.58%
2918-MD-NEUROLOGY	\$5,182,305	\$5,459,354	\$5,718,465	\$7,965,760	\$10,187,186	▲	\$2,221,426	27.89%
2919-MD-NEUROLOGICAL SURGERY	\$8,523,056	\$8,339,670	\$8,285,420	\$11,799,537	\$10,017,901	▼	-\$1,781,636	-15.10%
2920-MD-RADIATION ONCOLOGY	\$4,145,699	\$3,726,001	\$3,500,252	\$3,754,165	\$3,607,339	▼	-\$146,826	-3.91%
2921-MD-OTOLARYNGOLOGY	\$101,935	\$146,916	\$399,738	\$159,070	\$261,882	▲	\$102,811	64.63%
2924-MD-HEALTH OUTCOMES & BMI	\$5,329,643	\$5,108,178	\$7,559,270	\$10,919,978	\$15,416,729	▲	\$4,496,751	41.18%
2926-MD-ANATOMY	\$2,757,824	\$2,687,173	\$1,920,337	\$2,088,131	\$1,933,624	▼	-\$154,507	-7.40%
2929-MD-EMERGENCY MEDICINE	\$1,641,029	\$2,650,256	\$3,294,409	\$2,908,854	\$1,567,151	▼	-\$1,341,704	-46.12%
2930-MD-CANCER CENTER	\$4,236,006	\$3,446,569	\$1,990,474	\$2,022,648	\$4,056,187	▲	\$2,033,539	100.54%
2931-MD-AGING / GERIATRIC RESEARCH	\$6,060,774	\$7,433,000	\$7,322,591	\$6,335,535	\$4,348,291	▼	-\$1,987,244	-31.37%
2934-MD-UROLOGY	\$371,980	\$394,422	\$372,901	\$212,585	\$189,960	▼	-\$22,624	-10.64%
2935-MD-DERMATOLOGY	\$100,557	\$215,745	\$229,916	\$99,265	\$215,616	▲	\$116,351	117.21%
2936-MD-PHYSICAL MEDICINE & REHAB	\$0	\$0	\$0	\$16,594	\$394,196	▲	\$377,602	2,275.52%
2968-MD-CTSI CLIN AND TRAN SCI INST	\$9,683,615	\$11,118,932	\$12,883,845	\$13,197,902	\$13,348,853	▲	\$150,951	1.14%
2969-MD - UF AHEC PROGRAM OFFICE	\$4,402,697	\$5,291,397	\$5,135,021	\$5,244,491	\$5,161,489	▼	-\$83,002	-1.58%
2970-MD-UFCTRND	\$357,982	\$3,331	\$2,164	\$8,557	\$67,477	▲	\$58,920	688.53%
2973-MD-CENTER FOR NEUROGENETICS	\$44,166	\$113,472	\$261,992	\$166,450	\$2,490	▼	-\$163,960	-98.50%
2975-MD-PHD PROGRAM	\$0	\$0	\$160,124	\$201,222	\$135,662	▼	-\$65,559	-32.58%
MEDICINE JACKSONVILLE	\$23,980,392	\$23,747,776	\$25,383,317	\$28,947,225	\$27,326,217	▼	-\$1,621,008	-5.60%
3001-JX-DEAN-JACKSONVILLE	\$53,351	\$320,325	\$632,940	\$3,761,634	\$1,895,205	▼	-\$1,866,429	-49.62%
3004-JX-ANESTHESIOLOGY-JAX	\$0	\$4,010	\$8,138	\$1,670	\$1,755	▲	\$85	5.09%
3005-JX-MEDICINE AT JAX	\$3,539,863	\$2,749,951	\$3,453,293	\$3,075,325	\$2,478,526	▼	-\$596,799	-19.41%
3007-JX-OB/GYN-JACKSONVILLE	\$196,554	\$69,330	\$94,278	\$84,677	\$125,148	▲	\$40,471	47.79%
3008-JX-PATHOLOGY-JACKSONVILLE	\$35,677	\$3,844	\$620	\$71,332	\$12,189	▼	-\$59,143	-82.91%
3009-JX-PEDIATRICS-JACKSONVILLE	\$14,825,639	\$14,700,727	\$14,057,900	\$14,840,491	\$15,359,095	▲	\$518,604	3.49%
3012-JX-PSYCHIATRY-JACKSONVILLE	\$125,582	\$49,779	\$121,130	\$34,584	\$138,028	▲	\$103,444	299.11%
3013-JX-RADIOLOGY-JACKSONVILLE	\$33,131	\$21,886	\$18,165	\$9,566	\$19,137	▲	\$9,571	100.05%
3014-JX-SURGERY-JACKSONVILLE	\$158,265	\$256,528	\$357,929	\$428,181	\$1,007,823	▲	\$579,642	135.37%
3015-JX-OPHTHALMOLOGY-JAX	\$13,944	\$7,555	\$15,617	\$39,331	\$34,668	▼	-\$4,663	-11.86%
3016-JX-COMMUNITY MEDICINE-JAX	\$1,524,423	\$1,325,623	\$487,945	\$208,367	\$153,113	▼	-\$55,254	-26.52%
3017-JX-ORTHOPAEDICS-JACKSONVILLE	\$3,258	\$321	\$0	\$0	\$73,006	▲	\$73,006	
3018-JX-NEUROLOGY-JACKSONVILLE	\$332,907	\$462,082	\$346,049	\$283,005	\$227,647	▼	-\$55,358	-19.56%
3019-JX-NEUROSURGERY-JACKSONVILLE	\$121,529	\$74,641	\$79,198	\$221,258	\$97,836	▼	-\$123,422	-55.78%
3022-JX-ORAL AND MAXILLOFACIAL SRGY	\$0	\$0	\$0	\$24,797	\$56,358	▲	\$31,561	127.28%
3023-JAX-UROLOGY-JACKSONVILLE	\$5,159	\$25,616	\$455,029	\$515,909	\$333,983	▼	-\$181,926	-35.26%
3029-JX-EMERGENCY MEDICINE-JAX	\$3,011,108	\$3,675,559	\$5,255,085	\$5,347,098	\$5,312,701	▼	-\$34,397	-0.64%
NURSING	\$2,146,573	\$2,908,660	\$3,966,424	\$4,323,667	\$3,843,091	▼	-\$480,576	-11.12%
3101-NR-OFFICE OF THE DEAN	\$181,812	\$277,257	\$208,865	\$56,588	\$99,077	▲	\$42,490	75.09%
3102-NR-FCH-FAMILY COMM HLTH SYS SCI	\$212,690	\$604,932	\$1,030,742	\$1,197,805	\$1,128,633	▼	-\$69,172	-5.77%
3103-NR-BNS-BIOBEHAVIORIAL NUR SCI	\$1,752,071	\$2,026,472	\$2,726,818	\$3,069,274	\$2,615,381	▼	-\$453,893	-14.79%
OFFICE OF HEALTH AFFAIRS	\$127,770	\$305,921	\$53,690	\$2,404,638	\$1,331,709	▼	-\$1,072,929	-44.62%
2701-HA-ADMINISTRATION	(\$5,046)	\$100	\$14,027	\$2,383,562	\$1,331,709	▼	-\$1,051,853	-44.13%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2019	2020	2021	2022	2023	+ -	\$	%
2728-HA-MCKNIGHT BRAIN INSTITUTE	\$132,816	\$305,821	\$39,663	\$21,076	\$0	▼	-\$21,076	-100.00%
OFFICE OF PROVOST	\$536,746	\$559,387	\$584,692	\$439,754	\$652,238	▲	\$212,484	48.32%
0201-PV-VICE PRESIDENT'S OFFICE	\$5,770	\$1,579	\$8,169	\$6,735	\$16,316	▲	\$9,581	142.27%
0207-PV-UNDERGRADUATE STUDIES	\$472,660	\$488,785	\$520,984	\$375,256	\$519,996	▲	\$144,740	38.57%
0210-PV-CTR ARTIFICIAL INTELLIGENCE	\$0	\$0	\$0	\$0	\$8,713	▲	\$8,713	
0212-PV-CNTR PRECOLLEGIATE EDUC	\$58,316	\$69,024	\$55,539	\$57,764	\$107,214	▲	\$49,450	85.61%
OFFICE OF TEACHING & TECHN	\$31,957	\$28,067	\$32,825	\$52,816	\$193,398	▲	\$140,582	266.17%
5204-TT-PROFESSIONAL WORKFORCE DEV	\$0	\$0	\$0	\$0	\$141,284	▲	\$141,284	
5205-TT-PROFESSIONAL WORKFORCE DEV	\$31,957	\$28,067	\$32,825	\$52,816	\$52,114	▼	-\$702	-1.33%
PHARMACY	\$19,855,929	\$23,411,230	\$24,799,234	\$24,952,443	\$27,401,011	▲	\$2,448,568	9.81%
3201-PH-OFFICE OF THE DEAN	\$15,675	\$10,191	\$0	\$0	\$6,496	▲	\$6,496	
3202-PH-PHARMACEUTICS	\$4,047,080	\$4,216,014	\$4,099,011	\$4,298,179	\$4,973,683	▲	\$675,504	15.72%
3203-PH-MEDICINAL CHEMISTRY	\$3,978,411	\$4,904,570	\$4,914,924	\$4,508,911	\$7,263,254	▲	\$2,754,344	61.09%
3204-PH-PHARMACODYNAMICS	\$5,862,153	\$7,461,933	\$7,893,452	\$6,392,932	\$4,655,933	▼	-\$1,737,000	-27.17%
3205-PH-PHARM OUTCOMES & POLICY	\$1,485,039	\$1,918,977	\$2,586,138	\$2,295,859	\$3,407,276	▲	\$1,111,416	48.41%
3206-PH-PHARM THERAPY TRNSL RSCH	\$4,467,570	\$4,899,545	\$5,305,708	\$7,456,562	\$7,094,369	▼	-\$362,193	-4.86%
PHHP-COM INTEGRATED PROGRAMS	\$17,372,414	\$13,642,610	\$15,359,217	\$17,358,409	\$20,142,565	▲	\$2,784,156	16.04%
3601-PHHP-COM BIostatISTICS	\$11,096,390	\$6,434,984	\$6,439,958	\$7,365,597	\$7,517,155	▲	\$151,559	2.06%
3602-PHHP-COM EPIDEMIOLOGY	\$6,276,023	\$7,207,626	\$8,919,259	\$9,992,812	\$12,625,409	▲	\$2,632,597	26.34%
PUBL HLTH / HLTH PROFS	\$19,273,254	\$19,418,704	\$22,454,845	\$24,678,995	\$24,139,277	▼	-\$539,718	-2.19%
3301-HP-OFFICE OF THE DEAN	\$285,038	\$111,893	\$23,674	\$39,280	\$10,472	▼	-\$28,807	-73.34%
3303-HP-OCCUPATIONAL THERAPY	\$971,524	\$1,493,164	\$1,994,498	\$1,983,464	\$1,911,722	▼	-\$71,742	-3.62%
3305-HP-PHYSICAL THERAPY	\$7,902,482	\$7,645,325	\$8,822,429	\$9,406,943	\$9,116,775	▼	-\$290,168	-3.08%
3306-HP-SLP LANG & HEARING SCI	\$1,805,394	\$1,053,589	\$713,980	\$848,685	\$1,355,921	▲	\$507,237	59.77%
3307-HP-CLINICAL / HLTH PSYCHOLOGY	\$4,903,183	\$6,141,385	\$7,868,075	\$8,292,693	\$7,903,165	▼	-\$389,528	-4.70%
3308-HP-HEALTH SERVICES ADMIN	\$584,929	\$501,186	\$594,851	\$637,873	\$1,194,879	▲	\$557,006	87.32%
3316-HP-ENVIRONMENTAL GLOBAL HLTH	\$2,820,705	\$2,472,163	\$2,437,339	\$3,470,058	\$2,646,343	▼	-\$823,715	-23.74%
STUDENT FINANCIAL AFFAIRS	\$2,699,412	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	▼	-\$45,905,720	-95.92%
0601-EM-SFA ADMINISTRATION	\$2,699,412	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	▼	-\$45,905,720	-95.92%
TYPE ONE CENTERS	\$20,763,469	\$19,390,287	\$20,406,007	\$22,034,210	\$21,604,246	▼	-\$429,964	-1.95%
5713-WHITNEY LABS	\$1,798,362	\$1,587,724	\$2,239,045	\$3,221,348	\$3,313,367	▲	\$92,019	2.86%
5714-CENTER-LATIN AMER STUDIES	\$1,052,643	\$1,170,488	\$1,389,330	\$915,293	\$958,933	▲	\$43,640	4.77%
5720-FLORIDA SEA GRANT	\$3,269,987	\$2,867,031	\$3,321,632	\$4,383,166	\$5,195,022	▲	\$811,856	18.52%
5772-INSTITUTE-CHILD HEALTH POLICY	\$14,615,204	\$13,719,806	\$13,407,602	\$13,435,657	\$11,986,924	▼	-\$1,448,734	-10.78%
5780-HN-HARN MUSEUM	\$27,274	\$45,238	\$48,399	\$78,745	\$150,000	▲	\$71,255	90.49%
UF RESEARCH	\$3,700,635	\$3,648,047	\$3,525,867	\$3,434,441	\$2,881,065	▼	-\$553,376	-16.11%
1115-RE-RESEARCH INTEGRITY	\$0	\$0	\$0	\$57,804	\$21,277	▼	-\$36,526	-63.19%
1123-RE-INFORMATICS INSTITUTE	\$778,253	\$886,060	\$826,674	\$445,823	\$187,428	▼	-\$258,395	-57.96%
1125-RE-HUB	\$140,868	\$117,229	\$205,652	\$375,527	(\$844)	▼	-\$376,371	-100.22%
1127-RE-UF INNOVATE	\$0	\$0	\$0	\$0	\$568,238	▲	\$568,238	
1129-RE-CENTER-SMELL / TASTE	\$68,101	\$148,346	\$153,103	\$135,910	\$94,635	▼	-\$41,275	-30.37%
1130-RE-CERHB BIOTILITY OPERATIONS	\$20,625	\$0	\$0	(\$119,787)	\$0	▲	\$119,787	100.00%
1140-RE-SID MARTIN BIOTECH	\$207,604	\$0	\$0	\$144,299	\$0	▼	-\$144,299	-100.00%
1170-RE-WATER INSTITUTE	\$609,528	\$584,295	\$320,941	\$469,091	\$726,005	▲	\$256,914	54.77%
1180-RE-ANIMAL CARE SERVICES	\$98,428	\$96,552	\$92,497	\$157,841	\$79,198	▼	-\$78,643	-49.82%
1190-RE-EMERGING PATHOGENS	\$1,231,176	\$1,749,731	\$1,907,077	\$1,767,933	\$1,205,127	▼	-\$562,806	-31.83%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$0	\$8,135,218	\$48,483,964	▲	\$40,348,746	495.98%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2019	2020	2021	2022	2023	+ -	\$	%
3704-SR-RESEARCH DEPARTMENTS	\$0	\$0	\$0	\$8,135,218	\$48,483,964	▲	\$40,348,746	495.98%
UNIVERSITY LIBRARIES	\$615,003	\$328,169	\$398,703	\$701,291	\$1,132,311	▲	\$431,020	61.46%
5509-LB-DIGITAL LIBRARY CENTER	\$0	\$0	\$17,566	\$10,617	\$0	▼	-\$10,617	-100.00%
5512-LB-BUSINESS SERV/GRANT ADM	\$419,946	\$272,448	\$381,499	\$690,674	\$1,132,311	▲	\$441,637	63.94%
UNIVERSITY POLICE	\$0	\$159,998	\$135,124	\$53,252	\$71,827	▲	\$18,575	34.88%
7301-UPD-ADMINISTRATIVE DEPARTMENT	\$0	\$159,998	\$135,124	\$53,252	\$71,827	▲	\$18,575	34.88%
UNIVERSITY PRESS OF FLORIDA	\$0	\$0	\$1,160	\$200,716	\$263,720	▲	\$63,004	31.39%
4700-UNIVERSITY PRESS OF FLORIDA	\$0	\$0	\$1,160	\$200,716	\$263,720	▲	\$63,004	31.39%
VETERINARY MED	\$17,044,679	\$16,328,778	\$14,599,392	\$16,488,035	\$14,522,011	▼	-\$1,966,025	-11.92%
2804-VM-LACS	\$899,614	\$1,577,613	\$1,158,639	\$1,420,344	\$1,637,069	▲	\$216,725	15.26%
2805-VM-PHY SCI	\$5,088,616	\$4,814,463	\$3,678,145	\$4,120,678	\$4,716,404	▲	\$595,726	14.46%
2806-VM-COMP, DIAG & POP MEDICINE	\$748,029	\$728,871	\$625,417	\$946,954	\$1,235,133	▲	\$288,179	30.43%
2809-VM-SACS	\$1,059,182	\$1,331,364	\$1,358,786	\$1,274,550	\$740,288	▼	-\$534,262	-41.92%
2810-VM-INFECT DISEASE & IMMUNOLOGY	\$9,249,237	\$7,870,467	\$7,777,804	\$8,725,509	\$6,193,116	▼	-\$2,532,393	-29.02%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by Sponsor (Federal Only)

Last 5 Completed FYs-2019 to 2023

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsors	2019	2020	2021	2022	2023	+ -	\$	%
US DEPT OF HLTH AND HUMAN SER	\$248,714,809	\$237,797,963	\$253,746,545	\$275,930,814	\$332,003,188	▲	\$56,072,374	20.32%
NATL INST OF HLTH	\$190,237,796	\$194,275,967	\$214,761,584	\$234,980,256	\$289,053,421	▲	\$54,073,165	23.01%
US DEPT OF HLTH AND HUMAN SER	\$34,198,073	\$14,642,569	\$13,006,150	\$14,063,175	\$14,683,463	▲	\$620,288	4.41%
CTRS FOR DISEASE CONTROL AND PREVENTION	\$9,164,128	\$9,279,542	\$9,064,329	\$10,407,397	\$10,780,808	▲	\$373,411	3.59%
US HLTH RESOURCES AND SERV ADMN	\$6,534,097	\$8,285,378	\$8,048,746	\$7,411,419	\$7,010,290	▼	-\$401,129	-5.41%
ADMN FOR CHILDREN AND FAMILIES	\$4,858,017	\$8,196,381	\$5,290,512	\$5,379,934	\$5,463,632	▲	\$83,698	1.56%
US FOOD AND DRUG ADMN	\$2,264,808	\$1,770,868	\$1,508,793	\$1,714,831	\$2,847,198	▲	\$1,132,367	66.03%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	\$532,781	\$588,735	\$1,224,087	\$1,129,558	\$1,128,980	▼	-\$578	-0.05%
ASST SEC FOR PREPAREDNESS AND RESPONSE	\$917,293	\$757,928	\$666,975	\$644,179	\$715,179	▲	\$71,000	11.02%
ADMIN FOR COMMUNITY LIVING	\$7,815	\$596	\$175,368	\$200,066	\$320,217	▲	\$120,152	60.06%
US DEPT OF EDUCATION	\$26,776,706	\$42,809,041	\$49,552,239	\$95,751,566	\$80,354,750	▼	-\$15,396,816	-16.08%
NATL SCIENCE FOU	\$51,327,123	\$50,438,972	\$51,143,432	\$59,727,002	\$61,872,582	▲	\$2,145,580	3.59%
US DEPT OF AG	\$51,085,378	\$53,676,959	\$50,228,379	\$55,530,901	\$57,951,051	▲	\$2,420,151	4.36%
US DEPT OF AG NATL INST OF FOOD AND AG	\$31,778,754	\$33,609,498	\$30,063,949	\$34,459,321	\$40,155,976	▲	\$5,696,655	16.53%
US DEPT OF AG	\$14,187,044	\$13,304,106	\$13,551,722	\$14,326,450	\$12,012,301	▼	-\$2,314,149	-16.15%
US DEPT OF AG AG RES SVC	\$2,133,776	\$1,769,991	\$1,763,957	\$2,603,291	\$3,090,400	▲	\$487,109	18.71%
US DEPT OF AG APHIS	\$2,242,475	\$4,265,895	\$4,131,481	\$3,368,243	\$1,911,331	▼	-\$1,456,912	-43.25%
US DEPT OF AG FOREST SERVICE	\$743,328	\$727,468	\$717,269	\$773,595	\$781,043	▲	\$7,448	0.96%
US DEPT OF DEFENSE	\$30,986,609	\$34,860,221	\$44,457,908	\$48,783,710	\$51,073,171	▲	\$2,289,461	4.69%
US ARMY	\$11,670,590	\$13,692,547	\$14,618,558	\$15,580,332	\$15,961,503	▲	\$381,172	2.45%
US AIR FORCE	\$4,973,186	\$7,251,945	\$14,982,309	\$12,652,558	\$10,412,721	▼	-\$2,239,837	-17.70%
US DEPT OF DEFENSE DARPA	\$5,856,883	\$5,484,933	\$5,399,565	\$5,899,244	\$7,829,484	▲	\$1,930,240	32.72%
DEFENSE THREAT REDUCTION AGENCY	\$3,628,726	\$3,656,959	\$3,512,250	\$7,096,135	\$7,020,436	▼	-\$75,698	-1.07%
US NAVY	\$2,767,335	\$2,669,584	\$3,754,996	\$4,773,660	\$5,340,570	▲	\$566,910	11.88%
US DEPT OF DEFENSE	\$2,089,888	\$2,104,255	\$2,190,229	\$2,781,783	\$4,508,457	▲	\$1,726,674	62.07%
US DEPT OF ENERGY	\$16,038,300	\$16,848,188	\$16,929,573	\$17,743,134	\$16,078,101	▼	-\$1,665,033	-9.38%
NASA	\$5,808,200	\$7,065,176	\$8,688,839	\$11,391,380	\$14,087,294	▲	\$2,695,914	23.67%
US DEPT OF COMMERCE	\$7,202,060	\$7,849,792	\$7,603,702	\$13,509,588	\$11,205,018	▼	-\$2,304,570	-17.06%
US DEPT OF TRANSPORTATION	\$9,320,816	\$9,931,841	\$8,423,347	\$8,632,542	\$8,613,773	▼	-\$18,768	-0.22%
US DEPT OF INTERIOR	\$2,911,740	\$2,834,177	\$2,713,668	\$3,420,599	\$3,925,546	▲	\$504,948	14.76%
US GOVERNMENT	\$1,522,372	\$1,455,502	\$2,218,746	\$4,076,205	\$2,945,481	▼	-\$1,130,724	-27.74%
US ENVIRONMENTAL PRO AGCY	\$1,394,540	\$1,558,407	\$2,558,865	\$2,516,829	\$2,881,053	▲	\$364,224	14.47%
US AGCY INTL DEV	\$8,795,187	\$7,872,590	\$5,056,800	\$4,153,686	\$2,211,600	▼	-\$1,942,085	-46.76%
US DEPT OF JUSTICE	\$2,994,086	\$2,140,319	\$1,823,775	\$1,752,113	\$1,986,260	▲	\$234,148	13.36%
US DEPT OF VETERANS AFFAIRS	\$1,324,481	\$1,377,288	\$1,224,173	\$1,362,892	\$1,435,054	▲	\$72,162	5.29%
US DEPT OF HOMELAND SECURITY	\$193,821	\$788,280	\$681,406	\$849,812	\$984,947	▲	\$135,136	15.90%
US DEPT OF THE TREASURY	\$37,668	\$0	\$478,199	\$355,810	\$408,352	▲	\$52,543	14.77%
US DEPT OF STATE	\$133,764	\$115,885	\$104,016	\$214,894	\$220,873	▲	\$5,979	2.78%
US DEPT HOUSING AND URBAN DEV	\$172,838	\$254,037	\$198,878	\$161,562	\$149,422	▼	-\$12,140	-7.51%
US DEPT OF LABOR	\$26,332	\$0	\$19,785	\$48,549	\$45,296	▼	-\$3,253	-6.70%
SMITHSONIAN INST	\$0	\$0	\$0	\$4,668	\$4,358	▼	-\$310	-6.63%
Total-Overall	\$466,766,830	\$479,674,639	\$507,852,274	\$605,918,254	\$650,437,174	▲	\$44,518,920	7.35%

Filters: - - - - -

Jul 17, 2023