

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2020 to 2024

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Expense Type	2020	2021	2022	2023	2024	+ -	\$	%
LABOR	\$245,217,192	\$248,285,264	\$270,521,060	\$294,961,068	\$313,582,452	▲	\$18,621,385	6.31%
Personnel - Salary	\$163,740,300	\$167,419,176	\$183,240,833	\$200,884,683	\$211,184,932	▲	\$10,300,249	5.13%
OPS & Other Personnel	\$21,410,687	\$19,006,278	\$20,545,653	\$21,603,133	\$24,102,548	▲	\$2,499,415	11.57%
Graduate Students	\$29,832,536	\$32,401,521	\$34,626,853	\$38,334,771	\$40,487,780	▲	\$2,153,009	5.62%
Postdoctoral	\$24,409,060	\$24,306,793	\$25,519,325	\$28,002,670	\$30,396,811	▲	\$2,394,141	8.55%
Undergraduates	\$5,824,609	\$5,151,497	\$6,588,396	\$6,135,811	\$7,410,382	▲	\$1,274,570	20.77%
FRINGE	\$58,591,458	\$63,236,189	\$72,326,676	\$80,586,854	\$80,068,277	▼	-\$518,577	-0.64%
NON-LABOR	\$222,434,368	\$231,092,916	\$291,573,178	\$302,097,458	\$353,675,090	▲	\$51,577,632	17.07%
Other Expenses	\$35,094,994	\$42,310,453	\$59,782,264	\$83,134,211	\$111,891,816	▲	\$28,757,605	34.59%
Computer Services	\$5,005,477	\$4,969,991	\$6,899,412	\$5,761,637	\$7,046,293	▲	\$1,284,656	22.30%
Consultant Services	\$5,713,517	\$7,217,545	\$7,925,609	\$6,272,847	\$5,766,733	▼	-\$506,114	-8.07%
Subrecipient <=\$25K	\$4,203,399	\$4,706,881	\$5,198,321	\$7,368,609	\$8,301,392	▲	\$932,783	12.66%
Subrecipient > \$25K	\$66,428,681	\$64,550,505	\$66,137,606	\$70,337,688	\$97,115,897	▲	\$26,778,209	38.07%
Participant Stipends	\$0	\$0	(\$876)	\$0	\$0	—	\$0	
Materials & Supplies	\$31,854,822	\$38,070,804	\$36,707,498	\$44,459,566	\$44,143,420	▼	-\$316,146	-0.71%
Repairs & Maintenance	\$2,153,372	\$1,918,095	\$1,924,138	\$1,954,854	\$2,269,646	▲	\$314,791	16.10%
Animal	\$8,001,805	\$8,022,918	\$7,925,047	\$9,646,177	\$10,343,040	▲	\$696,862	7.22%
Stipends\Scholarships	\$7,955,143	\$8,530,510	\$9,334,222	\$9,172,284	\$9,780,775	▲	\$608,491	6.63%
Tuition	\$33,934,192	\$37,034,018	\$66,605,474	\$28,379,185	\$22,896,951	▼	-\$5,482,234	-19.32%
Domestic Travel	\$7,777,294	\$1,379,757	\$5,513,090	\$9,220,384	\$10,780,763	▲	\$1,560,379	16.92%
Foreign Travel	\$2,649,451	\$113,164	\$1,213,119	\$2,593,224	\$3,348,449	▲	\$755,226	29.12%
Travel Expenses	\$0	\$0	\$0	\$0	\$0	—	\$0	
Equipment	\$7,064,942	\$8,092,838	\$12,172,337	\$18,886,447	\$14,531,835	▼	-\$4,354,613	-23.06%
Rental - Space	\$1,589,407	\$1,255,437	\$1,276,955	\$1,954,119	\$1,532,813	▼	-\$421,306	-21.56%
Publication Costs	\$1,444,332	\$1,486,660	\$1,503,230	\$1,895,934	\$2,509,449	▲	\$613,514	32.36%
Patient Care Costs	\$1,563,540	\$1,433,338	\$1,455,733	\$1,060,291	\$1,415,820	▲	\$355,528	33.53%
F&A	\$125,033,595	\$131,665,359	\$149,297,181	\$183,805,608	\$188,265,000	▲	\$4,459,392	2.43%
Overall-Total	\$651,276,612	\$674,279,728	\$783,718,095	\$861,450,988	\$935,590,819	▲	\$74,139,831	8.61%

Purpose	2020	2021	2022	2023	2024	+ -	\$	%
Research	\$513,848,374	\$537,490,417	\$591,082,824	\$665,378,908	\$706,101,613	▲	\$40,722,706	6.12%
Applied Research	\$106,361,773	\$114,726,047	\$132,104,923	\$146,726,501	\$152,610,071	▲	\$5,883,570	4.01%
Basic Research	\$373,419,961	\$370,134,308	\$390,982,190	\$449,438,561	\$482,556,373	▲	\$33,117,812	7.37%
Developmental Research	\$31,118,303	\$49,806,625	\$64,948,660	\$67,405,629	\$70,004,116	▲	\$2,598,487	3.86%
Research(Legacy)	\$2,948,337	\$2,823,436	\$3,047,051	\$1,808,217	\$931,054	▼	-\$877,163	-48.51%
Research Training	\$16,198,725	\$16,332,236	\$16,983,398	\$16,647,167	\$18,597,377	▲	\$1,950,210	11.71%
Instruction/Non Research Training	\$21,215,980	\$26,010,911	\$57,642,392	\$23,922,006	\$8,924,073	▼	-\$14,997,933	-62.70%
Extension/Public Service	\$96,847,719	\$94,448,735	\$118,009,481	\$155,565,657	\$201,967,755	▲	\$46,402,098	29.83%
Other Sponsored Activity	\$3,165,814	-\$2,571	\$0	-\$62,750	\$0	▲	\$62,750	100.00%
Overall-Total	\$651,276,612	\$674,279,728	\$783,718,095	\$861,450,988	\$935,590,819	▲	\$74,139,831	8.61%

Filters: - - - - -

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2020 to 2024

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Sponsor Type	2020	2021	2022	2023	2024	+ -	\$	%
Federal	\$479,674,639	\$507,866,951	\$605,903,577	\$650,426,555	\$684,930,678	▲	\$34,504,123	5.30%
Other Government	\$47,211,906	\$49,029,489	\$53,078,915	\$72,106,179	\$100,788,533	▲	\$28,682,354	39.78%
Florida Government	\$34,988,313	\$37,891,563	\$39,617,954	\$57,111,907	\$84,866,410	▲	\$27,754,504	48.60%
Florida Regional Government	\$8,248,174	\$8,318,768	\$10,325,380	\$12,035,993	\$13,225,651	▲	\$1,189,659	9.88%
Non-Florida Government	\$3,975,419	\$2,819,158	\$3,135,581	\$2,958,280	\$2,696,472	▼	-\$261,809	-8.85%
Nonprofit	\$58,534,047	\$56,195,217	\$58,872,720	\$60,996,903	\$59,302,664	▼	-\$1,694,238	-2.78%
UF & Related Entities	\$23,132,228	\$23,237,860	\$23,797,609	\$33,904,945	\$51,422,576	▲	\$17,517,631	51.67%
University of Florida Foundation	\$4,438,079	\$4,044,872	\$4,118,585	\$14,470,391	\$35,112,692	▲	\$20,642,300	142.65%
University of Florida (UF)	\$10,586,926	\$11,307,171	\$12,228,621	\$14,184,283	\$10,733,826	▼	-\$3,450,457	-24.33%
UF DSO and Related HSC Affiliations	\$8,107,033	\$7,885,814	\$7,450,403	\$5,250,060	\$5,576,058	▲	\$325,997	6.21%
University of Florida Research Foundation (UFRF)	\$190	\$4	\$0	\$210	\$0	▼	-\$210	-100.00%
Industry	\$36,682,401	\$32,751,638	\$37,735,689	\$39,545,132	\$35,574,523	▼	-\$3,970,608	-10.04%
Other	\$6,041,390	\$5,198,572	\$4,329,585	\$4,471,274	\$3,571,844	▼	-\$899,430	-20.12%
Miscellaneous	\$5,140,352	\$4,247,602	\$3,337,560	\$3,414,615	\$2,428,223	▼	-\$986,392	-28.89%
Universities	\$901,038	\$950,970	\$992,024	\$1,056,659	\$1,143,621	▲	\$86,962	8.23%
Overall-Total	\$651,276,612	\$674,279,728	\$783,718,095	\$861,450,988	\$935,590,819	▲	\$74,139,831	8.61%

By Fund	2020	2021	2022	2023	2024	+ -	\$	%
201	\$477,090,852	\$507,341,887	\$604,639,029	\$649,445,059	\$699,020,540	▲	\$49,575,480	7.63%
LABOR	\$169,086,680	\$176,678,936	\$194,098,675	\$208,377,676	\$226,697,095	▲	\$18,319,419	8.79%
FRINGE	\$38,962,859	\$43,684,899	\$50,669,256	\$55,184,328	\$56,482,365	▲	\$1,298,037	2.35%
NON-LABOR	\$164,657,045	\$175,645,919	\$233,828,904	\$228,260,598	\$253,561,428	▲	\$25,300,830	11.08%
F&A	\$104,384,269	\$111,332,133	\$126,042,194	\$157,622,458	\$162,279,651	▲	\$4,657,194	2.95%
209	\$156,626,409	\$149,550,301	\$160,755,414	\$188,829,814	\$212,814,314	▲	\$23,984,500	12.70%
LABOR	\$68,566,964	\$65,558,701	\$69,686,690	\$76,886,860	\$78,173,541	▲	\$1,286,681	1.67%
FRINGE	\$17,245,136	\$17,626,591	\$19,341,145	\$21,886,843	\$20,692,386	▼	-\$1,194,457	-5.46%
NON-LABOR	\$54,620,716	\$50,758,040	\$53,518,318	\$68,992,461	\$94,085,289	▲	\$25,092,828	36.37%
F&A	\$16,193,593	\$15,606,969	\$18,209,261	\$21,063,650	\$19,863,098	▼	-\$1,200,552	-5.70%
214	\$17,559,351	\$17,387,539	\$18,323,651	\$23,176,115	\$23,755,965	▲	\$579,851	2.50%
LABOR	\$7,563,548	\$6,047,627	\$6,735,695	\$9,696,532	\$8,711,816	▼	-\$984,716	-10.16%
FRINGE	\$2,383,463	\$1,924,699	\$2,316,275	\$3,515,683	\$2,893,526	▼	-\$622,157	-17.70%
NON-LABOR	\$3,156,607	\$4,688,957	\$4,225,956	\$4,844,399	\$6,028,373	▲	\$1,183,974	24.44%
F&A	\$4,455,733	\$4,726,256	\$5,045,726	\$5,119,501	\$6,122,250	▲	\$1,002,749	19.59%
Overall-Total	\$651,276,612	\$674,279,728	\$783,718,095	\$861,450,988	\$935,590,819	▲	\$74,139,831	8.61%

Filters: - - - - -

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College

Last 5 Completed FYs-2020 to 2024

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Project College	2020	2021	2022	2023	2024	+ -	\$	%
AGRICUL / NAT RES	\$123,836,498	\$114,913,336	\$125,566,582	\$134,229,129	\$146,725,168	▲	\$12,496,038	9.31%
BUSINESS ADMINSTRATION	\$269,511	\$248,578	\$1,088,537	\$521,528	\$629,369	▲	\$107,840	20.68%
CHIEF FINANCIAL OFFICER	\$0	\$5,855,574	\$5,559,524	\$16,382,047	\$0	▼	-\$16,382,047	-100.00%
COLLEGE OF THE ARTS	\$162,754	\$415,933	\$2,791,842	\$1,573,069	\$1,178,916	▼	-\$394,153	-25.06%
DENTISTRY	\$13,205,120	\$12,889,611	\$13,107,609	\$13,646,587	\$14,469,653	▲	\$823,066	6.03%
DESIGN CONSTRUC / PLAN	\$4,193,263	\$4,992,296	\$6,455,961	\$6,195,362	\$7,394,713	▲	\$1,199,351	19.36%
EDUCATION	\$27,588,141	\$26,816,474	\$42,806,014	\$79,286,036	\$114,146,849	▲	\$34,860,813	43.97%
ENGINEERING	\$81,228,533	\$93,610,117	\$97,757,913	\$108,235,487	\$113,285,006	▲	\$5,049,519	4.67%
ENVIRONMENTAL HEALTH / SAFETY	\$397,236	\$7,800	(\$2,906)	(\$16,465)	\$0	▲	\$16,465	100.00%
FLORIDA MUSEUM NATURAL HISTORY	\$6,457,927	\$5,614,485	\$5,926,045	\$7,466,612	\$7,604,090	▲	\$137,478	1.84%
GRADUATE SCHOOL	\$3,283,736	\$3,164,818	\$2,544,582	\$2,494,203	\$3,049,596	▲	\$555,393	22.27%
HLTH/HUMAN PERFORMANCE	\$7,812,337	\$6,871,176	\$8,369,938	\$10,276,150	\$10,836,979	▲	\$560,829	5.46%
HUMAN RESOURCES	\$0	\$87,651	\$265,408	\$315,832	\$352,119	▲	\$36,287	11.49%
INFORMATION TECHNOLOGY	\$28,270	\$25,344	\$34,115	\$130,414	\$187,669	▲	\$57,255	43.90%
INTERNATIONAL CENTER	\$448,935	\$287,729	\$372,079	\$331,889	\$120,896	▼	-\$210,993	-63.57%
JOURNALISM / COMMUNICA	\$3,196,847	\$3,233,973	\$2,421,204	\$4,311,576	\$3,677,553	▼	-\$634,023	-14.71%
LAW	\$248,139	\$108,664	\$155,318	\$90,870	\$252,817	▲	\$161,947	178.22%
LIBERAL ARTS/SCIENCES	\$32,715,555	\$34,665,872	\$39,797,426	\$44,054,825	\$42,801,377	▼	-\$1,253,448	-2.85%
MEDICINE	\$203,347,392	\$210,395,472	\$226,639,822	\$235,986,936	\$249,442,160	▲	\$13,455,224	5.70%
MEDICINE JACKSONVILLE	\$23,747,776	\$25,383,317	\$28,947,225	\$27,326,216	\$30,938,576	▲	\$3,612,359	13.22%
NURSING	\$2,908,660	\$3,966,424	\$4,323,667	\$3,843,091	\$4,552,486	▲	\$709,396	18.46%
OFFICE OF HEALTH AFFAIRS	\$305,921	\$53,690	\$2,404,638	\$1,331,709	\$3,061,709	▲	\$1,730,000	129.91%
OFFICE OF PROVOST	\$559,387	\$584,692	\$439,754	\$652,238	\$843,458	▲	\$191,221	29.32%
OFFICE OF STUDENT LIFE	\$393,518	\$5,517	\$0	\$0	\$8,012	▲	\$8,012	
OFFICE OF TEACHING & TECHN	\$28,067	\$32,825	\$52,816	\$193,398	\$67,305	▼	-\$126,093	-65.20%
PHARMACY	\$23,411,230	\$24,799,234	\$24,952,443	\$27,401,011	\$28,978,000	▲	\$1,576,989	5.76%
PHHP-COM INTEGRATED PROGRAMS	\$13,642,610	\$15,359,217	\$17,358,409	\$20,142,565	\$24,830,440	▲	\$4,687,876	23.27%
PUBL HLTH / HLTH PROFS	\$19,418,704	\$22,454,845	\$24,678,995	\$24,139,277	\$25,456,161	▲	\$1,316,884	5.46%
STUDENT FINANCIAL AFFAIRS	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	▲	\$402,874	20.66%
TYPE ONE CENTERS	\$19,390,287	\$20,406,007	\$22,034,210	\$21,604,246	\$23,584,355	▲	\$1,980,109	9.17%
UF RESEARCH	\$3,648,047	\$3,525,867	\$3,434,441	\$2,881,065	\$770,770	▼	-\$2,110,296	-73.25%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$8,135,218	\$48,483,964	\$57,196,630	▲	\$8,712,666	17.97%
UNIVERSITY LIBRARIES	\$328,169	\$398,703	\$701,291	\$1,132,311	\$1,109,448	▼	-\$22,864	-2.02%
UNIVERSITY POLICE	\$159,998	\$135,124	\$53,252	\$71,827	\$204,339	▲	\$132,512	184.49%
UNIVERSITY PRESS OF FLORIDA	\$0	\$1,160	\$200,716	\$263,720	\$0	▼	-\$263,720	-100.00%
VETERINARY MED	\$16,328,778	\$14,599,392	\$16,488,035	\$14,522,011	\$15,484,402	▲	\$962,391	6.63%
Overall-Total	\$651,274,197	\$674,279,728	\$783,718,095	\$861,450,988	\$935,594,147	▲	\$74,143,159	8.61%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2020 to 2024

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Project College	2020	2021	2022	2023	2024	+ -	\$	%
Overall -Total	\$651,274,197	\$674,279,728	\$783,718,095	\$861,450,988	\$935,594,147		\$74,143,159	8.61%
AGRICUL / NAT RES	\$123,836,498	\$114,913,336	\$125,566,582	\$134,229,129	\$146,725,168		\$12,496,038	9.31%
6001-AG-VP-AGRICULTURE / NAT RES	\$0	\$0	\$0	\$0	(\$402)		-\$402	
6003-AG-DEAN FOR ACADEMIC PROGRAMS	\$8,298	\$0	\$0	\$0	\$8,025		\$8,025	
6004-AG-DEAN FOR RESEARCH	(\$190)	\$0	\$0	\$32,044	(\$374)		-\$32,418	-101.17%
6005-AG-EXTENSION ADMINISTRATION	\$47,549	\$84,593	\$155,680	\$2,087,726	\$1,049,043		-\$1,038,683	-49.75%
6006-AG-FOOD / RESOURCES ECONOMICS	\$1,431,505	\$1,567,817	\$1,956,561	\$2,226,808	\$2,203,664		-\$23,144	-1.04%
6007-AG-AGRICUL / BIOLOGICAL ENG	\$4,733,902	\$4,633,452	\$5,298,517	\$5,354,561	\$6,365,461		\$1,010,899	18.88%
6008-AG-AGRONOMY	\$3,910,273	\$2,710,319	\$2,943,139	\$2,865,091	\$4,408,233		\$1,543,142	53.86%
6009-AG-ANIMAL SCIENCES	\$4,901,416	\$3,295,440	\$4,111,603	\$3,664,635	\$5,262,245		\$1,597,610	43.60%
6010-AG-MICROBIOLOGY / CELL SCI	\$6,633,943	\$6,384,850	\$6,886,217	\$6,835,829	\$6,503,063		-\$332,766	-4.87%
6012-AG-NUTRIENT MANAGEMENT PROGRAM	\$0	\$0	\$0	\$0	\$232,113		\$232,113	
6014-AG-ENTOMOLOGY AND NEMATOLOGY	\$4,784,235	\$5,162,532	\$4,343,196	\$5,220,822	\$6,427,037		\$1,206,215	23.10%
6015-AG-FOOD SCIENCE / HUMAN NUTR	\$4,547,000	\$4,624,352	\$5,327,465	\$5,454,664	\$4,666,116		-\$788,548	-14.46%
6017-AG-SNRE-ACADEMIC PROGRAMS	\$2,577	\$124	\$0	\$1,343	\$967		-\$376	-27.99%
6018-AG-ENVIRONMENTAL HORTICULTURE	\$690,632	\$610,794	\$712,645	\$839,906	\$591,989		-\$247,918	-29.52%
6019-AG-PLANT PATHOLOGY	\$4,507,666	\$3,832,912	\$3,637,168	\$3,458,930	\$3,802,612		\$343,682	9.94%
6021-AG-SOIL AND WATER SCIENCE	\$874,316	\$1,218,640	\$1,890,273	\$2,974,631	\$4,251,137		\$1,276,506	42.91%
6023-AG-HORTICULTURAL SCIENCES	\$7,181,337	\$5,702,963	\$7,042,491	\$7,946,675	\$9,959,480		\$2,012,805	25.33%
6026-AG-AG ED AND COMMUNICATION	\$731,765	\$911,383	\$1,086,060	\$658,450	\$796,981		\$138,531	21.04%
6031-AG-FAC PLANNING / OPERATIONS	\$121,324	\$306,886	\$74,135	\$0	(\$7,733)		-\$7,733	
6032-AG-FAM YOUTH / COMM SCI	\$2,618,186	\$1,553,882	\$1,641,961	\$1,987,505	\$2,660,292		\$672,787	33.85%
6033-AG-YOUTH,FAMILIES& COMMUNITIES	\$329,092	\$325,892	\$768,781	\$686,944	\$684,884		-\$2,060	-0.30%
6034-AG-LIVESTOCK INNOVATION LAB	\$5,178,506	\$5,855,316	\$4,977,405	\$3,768,973	\$4,272,731		\$503,759	13.37%
6035-AG-COUNTY OPERATIONS	\$5,770,878	\$5,907,617	\$8,633,158	\$7,872,505	\$7,989,453		\$116,948	1.49%
6037-AG-CENTER-AQUA / INVAS PLNTS	\$511,196	\$656,904	\$778,743	\$546,664	\$807,508		\$260,844	47.72%
6038-AG-GLOBAL FOOD SYSTEMS	\$228,858	\$95,575	\$328,613	\$1,575,760	\$506,203		-\$1,069,557	-67.88%
6041-AG-IFAS INFORMATION TECHNOLOGY	\$348,384	\$411,094	\$503,169	\$547,659	\$429,596		-\$118,064	-21.56%
6042-AG-RESOURCE EFFICIENT COMMUNIT	\$131,990	\$280,499	\$78,761	\$191,705	\$400,928		\$209,224	109.14%
6044-AG-IFAS COMMUNICATION SERVICES	\$0	\$0	\$315,517	\$526,815	\$667,758		\$140,943	26.75%
6045-AG-EXPANDED NUTRITION PROGRAM	\$10,095,426	\$10,059,528	\$10,019,387	\$6,442,445	\$6,752,182		\$309,737	4.81%
6046-AG-SCHL FOR, FISH, & GEOMATICS	\$8,410,446	\$6,925,676	\$8,293,432	\$10,763,982	\$10,600,503		-\$163,479	-1.52%
6047-AG-WILDLIFE ECOLOGY / CONSERV	\$4,003,755	\$3,641,932	\$4,237,763	\$4,132,548	\$4,301,122		\$168,574	4.08%
6048-AG-FISHERIES / AQUATIC SCI	\$649	\$0	\$0	\$0	(\$79)		-\$79	
6070-AG-HILLSBOROUGH CC-PLANT CITY	\$0	\$0	\$0	\$0	\$3,147		\$3,147	
6073-AG-CREC-LAKE ALFRED	\$12,042,019	\$10,174,041	\$9,691,980	\$11,094,480	\$11,649,318		\$554,837	5.00%
6074-AG-EREC-BELLE GLADE	\$1,699,300	\$1,709,147	\$1,917,178	\$2,401,248	\$2,638,549		\$237,300	9.88%
6075-AG-GCREC - BALM	\$5,709,861	\$4,425,981	\$4,882,706	\$5,962,534	\$6,845,927		\$883,392	14.82%
6076-AG-IRREC-FT. PIERCE	\$2,161,692	\$2,104,524	\$2,097,920	\$2,224,337	\$2,749,506		\$525,168	23.61%
6077-AG-NFREC-QUINCY	\$4,197,976	\$4,846,887	\$4,803,843	\$4,514,390	\$4,694,161		\$179,772	3.98%
6078-AG-RCREC-ONA	\$657,208	\$416,086	\$716,323	\$882,571	\$1,298,092		\$415,521	47.08%
6079-AG-TREC-HOMESTEAD	\$2,094,030	\$1,896,122	\$2,517,883	\$3,951,544	\$3,386,218		-\$565,326	-14.31%
6082-AG-WFREC-JAY	\$997,404	\$1,385,031	\$1,565,785	\$1,433,715	\$1,595,052		\$161,337	11.25%
6083-AG-PESTICIDE INFO OFFICE	\$23,243	\$21,120	\$20,403	\$32,375	\$17,441		-\$14,934	-46.13%
6084-AG-CTR LANDSCP CONSERV ECOLOGY	\$799,601	\$922,171	\$923,301	\$928,376	\$925,649		-\$2,726	-0.29%
6085-AG-FLREC-FT LAUDERDALE	\$1,762,481	\$1,870,089	\$2,142,831	\$2,742,668	\$3,724,879		\$982,211	35.81%
6086-AG-HASTINGS DEMONSTRATION UNIT	\$20,091	\$21,216	\$298,123	\$304,814	\$148,193		-\$156,621	-51.38%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2020 to 2024

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2020	2021	2022	2023	2024	+ -	\$	%
6087-AG-MREC-APOPKA	\$925,353	\$905,266	\$1,089,849	\$721,920	\$1,029,435	▲	\$307,514	42.60%
6088-AG-NATURE COAST BIOLOGICAL STA	\$774,550	\$1,305,129	\$955,924	\$798,635	\$977,782	▲	\$179,147	22.43%
6090-AG-FMEL-VERO BEACH	\$762,676	\$1,259,529	\$674,003	\$929,037	\$1,629,646	▲	\$700,609	75.41%
6091-AG-SWFREC-IMMOKALEE	\$3,743,598	\$4,168,530	\$4,812,397	\$6,187,999	\$6,376,134	▲	\$188,135	3.04%
6096-AG-ORDWAY SWISHER BIO STA	\$60,000	\$0	\$0	\$40,000	\$0	▼	-\$40,000	-100.00%
6097-AG-PUBLIC ISSUES EDUCATION CTR	\$138,091	\$204,435	\$397,552	\$412,865	\$443,304	▲	\$30,439	7.37%
BUSINESS ADMINISTRATION	\$269,511	\$248,578	\$1,088,537	\$521,528	\$629,369	▲	\$107,840	20.68%
1702-BA-MANAGEMENT	\$196,482	\$188,976	\$103,603	\$271,249	\$375,596	▲	\$104,347	38.47%
1703-BA-FISHER SCHOOL OF ACCOUNTING	\$13,212	\$2,642	\$0	\$0	\$44,964	▲	\$44,964	
1705-BA-ECONOMICS	\$59,817	\$56,960	\$973,062	\$221,877	\$115,764	▼	-\$106,113	-47.83%
1706-BA-FINANCE	\$0	\$0	\$0	\$0	\$67,854	▲	\$67,854	
1708-BA-MARKETING	\$0	\$0	\$11,872	\$28,402	\$25,190	▼	-\$3,212	-11.31%
CHIEF FINANCIAL OFFICER	\$0	\$5,855,574	\$5,559,524	\$16,382,047	\$0	▼	-\$16,382,047	-100.00%
2102-CFO-UNIVERSITY BUDGET OFFICE	\$0	\$5,855,574	\$5,559,524	\$16,382,047	\$0	▼	-\$16,382,047	-100.00%
COLLEGE OF THE ARTS	\$162,754	\$415,933	\$2,791,842	\$1,573,069	\$1,178,916	▼	-\$394,153	-25.06%
1301-COTA-DEAN'S OFFICE	\$111,074	\$235,135	\$423,777	\$772,997	\$768,148	▼	-\$4,849	-0.63%
1302-COTA-ART	\$0	\$45,226	\$50,000	\$65,001	\$9,520	▼	-\$55,480	-85.35%
1303-COTA-MUSIC	\$0	\$0	\$42,376	\$0	(\$5,474)	▼	-\$5,474	
1305-DW-DIGITAL WORLD	\$33,000	\$73,283	\$169,629	\$585,072	\$309,724	▼	-\$275,347	-47.06%
1350-PC-PHILLIPS CENTER	\$18,680	\$62,288	\$2,106,060	\$150,000	\$96,998	▼	-\$53,002	-35.33%
DENTISTRY	\$13,205,120	\$12,889,611	\$13,107,609	\$13,646,587	\$14,469,653	▲	\$823,066	6.03%
3401-DN-DEAN'S OFFICE	\$676,845	\$21,705	\$22,466	\$23,096	\$24,683	▲	\$1,587	6.87%
3403-DN-ORAL BIOLOGY	\$7,074,687	\$6,275,821	\$6,013,627	\$6,371,692	\$6,425,270	▲	\$53,578	0.84%
3406-DN-COMMITY BASED PROGRAMS	\$2,709,433	\$3,166,125	\$3,471,291	\$4,027,735	\$4,705,341	▲	\$677,605	16.82%
3407-DN-ORTHODONTICS	\$257,155	\$397,093	\$711,144	\$709,222	\$530,592	▼	-\$178,630	-25.19%
3408-DN-OSDS	\$661,260	\$815,151	\$627,565	\$389,542	\$509,839	▲	\$120,298	30.88%
3411-DN-ENDODONTICS	\$0	\$0	\$0	\$0	\$9,533	▲	\$9,533	
3413-DN-PERIODONTICS	\$415,948	\$615,540	\$587,225	\$588,325	\$660,666	▲	\$72,340	12.30%
3416-DN-ORAL DIAGNOSTIC SCIENCES	\$79,630	\$316,455	\$549,656	\$473,399	\$633,859	▲	\$160,460	33.90%
3417-DN-RESTORATIVE DENTAL SCIENCES	\$1,330,162	\$1,281,721	\$1,124,635	\$1,063,575	\$969,871	▼	-\$393,704	-8.81%
DESIGN CONSTRUC / PLAN	\$4,193,263	\$4,992,296	\$6,455,961	\$6,195,362	\$7,394,713	▲	\$1,199,351	19.36%
1501-DCP-DEAN'S OFFICE	\$210,497	\$132,754	\$176,937	\$133,546	\$278,727	▲	\$145,181	108.71%
1502-DCP-SCHOOL OF ARCHITECTURE	\$127,262	\$159,777	\$239,742	\$576,304	\$543,381	▼	-\$32,923	-5.71%
1503-DCP-RINKER SCH OF CONSTR MGMT	\$1,110,127	\$1,608,832	\$2,511,597	\$1,672,054	\$2,113,291	▲	\$441,237	26.39%
1504-DCP-LANDSCAPE ARCHITECTURE	\$254,439	\$286,298	\$403,972	\$814,910	\$1,191,579	▲	\$376,669	46.22%
1505-DCP-INTERIOR DESIGN	\$8,018	\$69,747	\$63,180	\$22,011	\$100,742	▲	\$78,732	357.70%
1506-DCP-URBAN REGIONAL / PLANNING	\$2,482,920	\$2,734,887	\$3,060,533	\$2,976,539	\$3,166,994	▲	\$190,455	6.40%
EDUCATION	\$27,588,141	\$26,816,474	\$42,806,014	\$79,286,036	\$114,146,849	▲	\$34,860,813	43.97%
1801-ED-DN OFFICE	\$0	\$0	\$0	\$2,969	\$4,383	▲	\$1,414	47.63%
1805-ED-STL SCHL-TEACH / LEARN	\$3,251,216	\$2,344,995	\$2,294,244	\$2,560,423	\$3,327,244	▲	\$766,821	29.95%
1807-ED-SHDOSE-SCHL OF HUM DEV&ORG	\$3,058,939	\$2,358,265	\$1,765,289	\$2,539,692	\$2,937,486	▲	\$397,794	15.66%
1808-ED-SPED SPECIAL EDUCATION	\$7,565,226	\$8,340,854	\$7,676,149	\$9,305,675	\$8,262,012	▼	-\$1,043,662	-11.22%
1812-ED-CED COUNSELOR EDUCATION	(\$13,377)	\$0	\$0	\$0	(\$121)	▼	-\$121	
1818-ED-PK YONGE DEV RESEARCH SCHL	\$474,324	\$820,565	\$769,962	\$1,331,998	\$1,334,249	▲	\$2,251	0.17%
1821-ED-DISTANCE LEARNING	\$26,250	\$77,064	\$99,372	\$23,344	\$0	▼	-\$23,344	-100.00%
1830-ED-LASTINGER CENTER	\$11,024,856	\$10,995,513	\$27,305,362	\$60,161,339	\$94,596,340	▲	\$34,435,001	57.24%
1838-ED-CTR EXCEL EARLY CHILD STUD	\$2,200,708	\$1,879,218	\$2,895,636	\$3,360,598	\$3,685,256	▲	\$324,659	9.66%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2020 to 2024

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2020	2021	2022	2023	2024	+ -	\$	%
ENGINEERING	\$81,228,533	\$93,610,117	\$97,757,913	\$108,235,487	\$113,285,006	▲	\$5,049,519	4.67%
1901-EG-ENGINEERING ADMINISTRATION	\$1,044,610	\$5,808,964	\$3,381,471	\$3,233,056	\$3,164,501	▼	-\$68,554	-2.12%
1902-EG-MECHANICAL / AEROSPACE ENG	\$13,093,227	\$16,102,629	\$16,784,239	\$19,310,993	\$20,434,041	▲	\$1,123,048	5.82%
1903-EG-CHEMICAL ENGINEERING	\$3,676,574	\$3,657,304	\$3,933,881	\$5,245,162	\$6,156,930	▲	\$911,768	17.38%
1905-EG-ELECTRICAL / COMPUTER ENG	\$21,696,931	\$25,521,878	\$24,740,808	\$22,825,468	\$24,644,904	▲	\$1,819,437	7.97%
1906-EG-INDUSTRIAL / SYSTEMS ENG	\$843,862	\$1,146,037	\$1,217,677	\$1,523,009	\$1,949,190	▲	\$426,180	27.98%
1907-EG-ENG SCH SUSTAIN INFRST ENV	\$15,063,630	\$15,416,620	\$18,184,117	\$23,504,918	\$19,996,975	▼	-\$3,507,944	-14.92%
1909-EG-MATERIALS SCI ENGINEERING	\$8,270,845	\$7,950,399	\$9,074,355	\$7,152,236	\$10,070,734	▲	\$2,918,498	40.81%
1914-EG-COMPUTER / INFO SCI & ENG	\$9,075,918	\$9,266,372	\$11,186,125	\$13,137,914	\$12,073,807	▼	-\$1,064,107	-8.10%
1934-EG-BIOMEDICAL ENGINEERING	\$8,395,573	\$8,403,680	\$8,666,968	\$11,762,344	\$13,933,995	▲	\$2,171,651	18.46%
1938-EG-FESC-FL ENERGY SYSTEMS CONS	\$19,155	\$8,125	\$12,594	\$46,350	\$19,756	▼	-\$26,594	-57.38%
1940-EG-ACADEMIC ACTIVITY	\$48,208	\$328,108	\$575,678	\$494,036	\$840,173	▲	\$346,137	70.06%
ENVIRONMENTAL HEALTH / SAFETY	\$397,236	\$7,800	(\$2,906)	(\$16,465)	\$0	▲	\$16,465	100.00%
7101-EHS-ENVR / HLTH / SAFETY-ADMIN	\$397,236	\$7,800	(\$2,906)	(\$16,465)	\$0	▲	\$16,465	100.00%
FLORIDA MUSEUM NATURAL HISTORY	\$6,457,927	\$5,614,485	\$5,926,045	\$7,466,612	\$7,604,090	▲	\$137,478	1.84%
5601-NH-DIRECTOR'S OFFICE	(\$470)	\$0	\$13,469	\$157,135	\$231,929	▲	\$74,794	47.60%
5602-NH-NATURAL HISTORY	\$6,413,554	\$5,529,084	\$5,832,844	\$6,582,674	\$7,157,820	▲	\$575,146	8.74%
5603-NH-EXHIBITS / PUBLIC PROGRAMS	\$44,842	\$85,402	\$79,732	\$726,802	\$214,341	▼	-\$512,462	-70.51%
GRADUATE SCHOOL	\$3,283,736	\$3,164,818	\$2,544,582	\$2,494,203	\$3,049,596	▲	\$555,393	22.27%
1201-GR-GRAD SCHOOL OPERATIONS	\$2,855,620	\$2,727,020	\$2,149,408	\$2,107,428	\$2,664,919	▲	\$557,491	26.45%
1202-GR-GRAD SUPPORT AND ENGAGE	\$428,116	\$437,798	\$395,175	\$386,775	\$384,677	▼	-\$2,098	-0.54%
HLTH/HUMAN PERFORMANCE	\$7,812,337	\$6,871,176	\$8,369,938	\$10,276,150	\$10,836,979	▲	\$560,829	5.46%
2603-HH-APPLIED PHYSIO/KINESIOLOGY	\$4,563,462	\$5,315,487	\$6,119,097	\$7,949,040	\$8,406,939	▲	\$457,898	5.76%
2604-HH-SPORT MANAGEMENT	\$2,065,230	\$429,248	\$260,878	\$142,308	\$83,505	▼	-\$58,803	-41.32%
2605-HH-HEALTH EDUCATION BEHAVIOR	\$1,038,588	\$1,114,939	\$1,936,137	\$2,167,226	\$2,346,536	▲	\$179,310	8.27%
2609-HH-TOURISM/HOSP/EVT MGT (THEM)	\$158,481	\$11,502	\$53,825	\$17,576	\$0	▼	-\$17,576	-100.00%
HUMAN RESOURCES	\$0	\$87,651	\$265,408	\$315,832	\$352,119	▲	\$36,287	11.49%
6206-HR-BABY GATOR	\$0	\$87,651	\$265,408	\$315,832	\$352,119	▲	\$36,287	11.49%
INFORMATION TECHNOLOGY	\$28,270	\$25,344	\$34,115	\$130,414	\$187,669	▲	\$57,255	43.90%
1450-IT-RC RESEARCH COMPUTING	\$28,270	\$25,344	\$34,115	\$130,414	\$187,669	▲	\$57,255	43.90%
INTERNATIONAL CENTER	\$448,935	\$287,729	\$372,079	\$331,889	\$120,896	▼	-\$210,993	-63.57%
2001-IP-INTERNATIONAL CENTER-GEN	\$448,935	\$287,729	\$372,079	\$331,889	\$120,896	▼	-\$210,993	-63.57%
JOURNALISM / COMMUNICA	\$3,196,847	\$3,233,973	\$2,421,204	\$4,311,576	\$3,677,553	▼	-\$634,023	-14.71%
2301-CJC-JOURNALISM/COMMUNICA-DEAN	\$30,978	\$29,760	\$33,925	\$72,949	\$167,906	▲	\$94,957	130.17%
2302-CJC-ADVERTISING	\$595,561	\$642,789	\$769,177	\$700,889	\$186,204	▼	-\$514,685	-73.43%
2303-CJC-MEDIA PROD, MGMT, TECH	\$0	\$13,831	\$33,446	\$40,699	\$144,065	▲	\$103,366	253.98%
2304-CJC-JOURNALISM	\$12,128	\$27,158	\$149,150	\$85,913	\$71,712	▼	-\$14,201	-16.53%
2306-CJC-PUBLIC RELATIONS	\$131,780	\$272,487	\$102,760	\$9,824	\$28,296	▲	\$18,472	188.04%
2312-CJC-WUFT TV PUBLIC TELEVISION	\$1,699,059	\$1,495,525	\$539,947	\$2,614,225	\$1,137,940	▼	-\$1,476,285	-56.47%
2313-CJC-WUFT FM PUBLIC RADIO	\$575,946	\$446,164	\$665,283	\$774,849	\$1,941,430	▲	\$1,166,581	150.56%
2315-CJC-STEM TRANSLATIONAL COMMN	\$151,396	\$92,588	\$12,801	\$12,228	\$0	▼	-\$12,228	-100.00%
LAW	\$248,139	\$108,664	\$155,318	\$90,870	\$252,817	▲	\$161,947	178.22%
2401-LW-DEANS OFFICE	\$66,329	\$23,912	\$66,152	\$74,452	\$252,817	▲	\$178,365	239.57%
2408-LW-GOVERNMENTAL RESPONSIBILITY	\$81,567	\$64,243	\$47,950	\$16,418	\$0	▼	-\$16,418	-100.00%
LIBERAL ARTS/SCIENCES	\$32,715,555	\$34,665,872	\$39,797,426	\$44,054,825	\$42,801,377	▼	-\$1,253,448	-2.85%
1601-LS-DEANS OFFICE	\$0	\$820,200	\$838,051	\$799,652	\$212,833	▼	-\$586,819	-73.38%
1603-LS-ECONOMICS	\$107,927	\$16,525	\$16,803	\$55,340	\$7,378	▼	-\$47,962	-86.67%

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Project College	2020	2021	2022	2023	2024	+ -	\$	%
1604-LS-ANTHROPOLOGY	\$764,202	\$672,799	\$847,887	\$672,184	\$739,882	▲	\$67,698	10.07%
1606-LS-ASTRONOMY	\$688,807	\$1,102,443	\$1,116,628	\$1,809,531	\$1,820,890	▲	\$11,359	0.63%
1612-LS-CHEMISTRY	\$7,924,234	\$8,311,776	\$9,173,078	\$10,480,605	\$9,570,731	▼	-\$909,873	-8.68%
1614-LS-CLASSICS	\$0	\$0	\$0	\$0	\$3,547	▲	\$3,547	
1616-LS-COMMUN / PROCESSES / DISORD	\$0	\$0	\$0	\$0	(\$226)	▼	-\$226	
1620-LS-ENGLISH	\$0	\$0	\$95,739	(\$7,157)	\$0	▲	\$7,157	100.00%
1622-LS-GEOGRAPHY	\$1,577,213	\$1,782,751	\$2,064,520	\$2,215,497	\$2,290,384	▲	\$74,888	3.38%
1624-LS-GEOLOGY	\$1,098,956	\$987,372	\$1,636,656	\$1,938,944	\$2,360,570	▲	\$421,626	21.75%
1628-LS-HISTORY	\$183,766	\$76,142	\$498	\$136,622	\$367,047	▲	\$230,425	168.66%
1630-LS-LINGUISTICS	\$48,527	\$146,115	\$304,225	\$332,896	\$250,755	▼	-\$82,141	-24.67%
1632-LS-MATHEMATICS	\$801,237	\$534,664	\$811,590	\$1,221,836	\$1,459,125	▲	\$237,289	19.42%
1634-LS-PHILOSOPHY	\$33,289	\$58,089	\$51,581	\$61,215	\$30,735	▼	-\$30,480	-49.79%
1636-LS-PHYSICS	\$9,840,676	\$9,855,487	\$11,541,196	\$11,479,195	\$10,625,952	▼	-\$853,243	-7.43%
1638-LS-POLITICAL SCIENCE	\$290,123	\$1,011,178	\$348,324	\$276,776	\$205,408	▼	-\$71,368	-25.79%
1640-LS-PSYCHOLOGY	\$2,685,239	\$2,640,208	\$3,980,311	\$4,950,194	\$4,928,909	▼	-\$21,285	-0.43%
1648-LS-STATISTICS	\$359,969	\$550,751	\$753,189	\$957,349	\$1,213,777	▲	\$256,428	26.79%
1660-LS-AFRICAN STUDIES PROGRAM	\$1,097,642	\$1,148,839	\$1,376,866	\$1,775,229	\$1,804,566	▲	\$29,337	1.65%
1662-LS-AFRICAN AMERICAN STUDIES	\$0	\$3,974	\$26,879	\$25,243	\$22,837	▼	-\$2,406	-9.53%
1666-LS-EUROPEAN STUDIES	\$214,106	\$380,766	\$552,377	\$721,035	\$636,072	▼	-\$84,963	-11.78%
1668-LS-FLORIDA FRANCE ALLIANCE	\$7,431	\$10,195	\$18,196	\$17,762	\$12,274	▼	-\$5,488	-30.90%
1672-LS-HUMANITIES-PUBLIC SPHERE	\$129,566	\$64,922	\$14,558	\$4,661	\$1,375	▼	-\$3,285	-70.49%
1674-LS-JEWISH STUDIES	\$66,000	\$0	\$0	\$49,999	(\$9)	▼	-\$50,007	-100.02%
1680-LS-WOMENS STUDIES	\$0	\$1,999	\$21,500	\$9,280	\$18,449	▲	\$9,169	98.81%
1684-LS-GRAHAM CENTER	\$62,778	\$113,524	\$107,355	\$136,747	\$63,317	▼	-\$73,430	-53.70%
1686-LS-LANGUAGE LITERATURE&CULTURE	\$5,487	\$2,200	\$7,727	\$25,654	\$0	▼	-\$25,654	-100.00%
1690-LS-BIOLOGY	\$4,237,333	\$3,681,974	\$3,355,729	\$3,173,406	\$3,425,426	▲	\$252,019	7.94%
1692-LS-SOCIOLOGY/CRIMINOLOGY&LAW	(\$11,045)	\$22,077	\$77,918	\$54,666	\$133,512	▲	\$78,846	144.23%
1697-LS-CAIRE CTR ADAPT INNOV RESIL	\$0	\$0	\$0	\$7,584	\$0	▼	-\$7,584	-100.00%
1698-LS-BEBR MAIN BUREAU	\$426,047	\$668,902	\$648,760	\$672,881	\$595,861	▼	-\$77,020	-11.45%
MEDICINE	\$203,347,392	\$210,395,472	\$226,639,822	\$235,986,936	\$249,442,160	▲	\$13,455,224	5.70%
2900-COLLEGE-MEDICINE	\$0	\$0	\$0	\$0	(\$88)	▼	-\$88	
2901-MD-COM DEAN'S OFFICE	\$4,865	\$0	\$31	\$0	(\$2,219)	▼	-\$2,219	
2902-MD-NEUROSCIENCE	\$15,284,496	\$14,116,439	\$15,002,363	\$16,246,796	\$16,214,464	▼	-\$32,333	-0.20%
2903-MD-BIOCHEM / MOLECULAR BIOL	\$5,281,580	\$6,224,735	\$4,640,010	\$7,745,812	\$9,466,596	▲	\$1,720,784	22.22%
2904-MD-ANESTHESIOLOGY	\$2,029,626	\$1,592,340	\$1,603,494	\$2,207,306	\$2,284,866	▲	\$77,560	3.51%
2905-MD-CARDIOLOGY	\$3,684,846	\$3,935,483	\$3,341,388	\$3,532,129	\$3,532,541	▲	\$412	0.01%
2905-MD-ENDOCRINOLOGY	\$1,494,351	\$1,881,163	\$2,478,716	\$3,127,891	\$2,988,246	▼	-\$139,645	-4.46%
2905-MD-GASTROENTEROLOGY	\$6,726,876	\$6,455,480	\$5,097,872	\$4,266,972	\$3,643,417	▼	-\$623,555	-14.61%
2905-MD-HEMATOLOGY/ONCOLOGY	\$3,947,173	\$3,087,202	\$4,476,846	\$6,186,421	\$6,442,975	▲	\$256,554	4.15%
2905-MD-INFECTIOUS DISEASES	\$4,243,096	\$4,434,746	\$4,785,933	\$4,763,168	\$5,295,447	▲	\$532,279	11.17%
2905-MD-INTERNAL MEDICINE	\$79,543	\$70,289	\$205,709	\$233,890	\$257,142	▲	\$23,252	9.94%
2905-MD-INTRDSP & TRANS RSCH	\$5,146,788	\$4,852,715	\$7,655,575	\$6,196,956	\$7,174,229	▲	\$977,273	15.77%
2905-MD-MEDICINE GLOBAL HEALTH	\$2,448	\$7,308	\$19,831	\$0	\$18	▲	\$18	
2905-MD-NEPHROLOGY	\$1,997,143	\$1,882,755	\$1,577,001	\$3,295,255	\$4,461,213	▲	\$1,165,958	35.38%
2905-MD-PALLIATIVE CARE DIVISION	\$35,691	\$31,089	\$24,224	\$20,909	\$7,857	▼	-\$13,053	-62.43%
2905-MD-PULMONARY MEDICINE	\$5,130,076	\$7,650,125	\$8,600,215	\$8,555,660	\$6,074,534	▼	-\$2,481,126	-29.00%
2905-MD-RHEUMATOLOGY	\$682,725	\$720,972	\$832,394	\$687,828	\$423,938	▼	-\$263,890	-38.37%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2020 to 2024

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2020	2021	2022	2023	2024	+ -	\$	%
2906-MD-MOLECULAR GENTCS / MICROBIO	\$13,308,767	\$12,624,424	\$13,446,173	\$11,380,458	\$12,847,646	▲	\$1,467,188	12.89%
2907-MD-OBSTETRICS / GYNECOLOGY	\$1,856,113	\$1,690,551	\$1,662,798	\$2,073,941	\$2,208,546	▲	\$134,605	6.49%
2908-MD-PATHOLOGY	\$19,981,968	\$20,024,923	\$20,537,559	\$17,155,686	\$19,130,394	▲	\$1,974,709	11.51%
2909-MD-PEDIATRICS	\$29,602,746	\$30,011,888	\$29,383,758	\$31,490,162	\$32,567,379	▲	\$1,077,217	3.42%
2910-MD-PHARMACOLOGY / THERAPEUTICS	\$5,990,227	\$7,035,700	\$8,514,291	\$8,828,955	\$9,014,416	▲	\$185,461	2.10%
2911-MD-PHYSIOLOGY AND AGING	\$3,447,359	\$4,100,452	\$5,480,595	\$5,447,492	\$7,066,796	▲	\$1,619,303	29.73%
2912-MD-PSYCHIATRY	\$6,183,895	\$6,217,919	\$6,994,770	\$7,921,584	\$8,331,480	▲	\$409,896	5.17%
2913-MD-RADIOLOGY	\$209,665	\$123,006	\$211,050	\$378,071	\$690,977	▲	\$312,906	82.76%
2914-MD-SURGERY	\$6,678,713	\$8,359,516	\$9,654,238	\$10,902,000	\$13,275,922	▲	\$2,373,922	21.78%
2915-MD-OPHTHALMOLOGY	\$3,200,787	\$2,636,900	\$1,991,011	\$1,268,626	\$1,484,768	▲	\$216,141	17.04%
2916-MD-COMMUNITY HLTH / FAMILY MED	\$341,875	\$409,664	\$493,005	\$462,255	\$724,630	▲	\$262,375	56.76%
2917-MD-ORTHOPAEDICS / REHAB	\$639,538	\$1,180,772	\$828,226	\$690,925	\$464,471	▼	-\$226,454	-32.78%
2918-MD-NEUROLOGY	\$5,459,354	\$5,718,465	\$7,965,760	\$10,194,939	\$13,199,256	▲	\$3,004,318	29.47%
2919-MD-NEUROLOGICAL SURGERY	\$8,339,670	\$8,285,420	\$11,799,537	\$10,017,901	\$12,997,622	▲	\$2,979,721	29.74%
2920-MD-RADIATION ONCOLOGY	\$3,726,001	\$3,500,252	\$3,754,165	\$3,607,339	\$2,535,295	▼	-\$1,072,044	-29.72%
2921-MD-OTOLARYNGOLOGY	\$146,916	\$399,738	\$159,070	\$261,882	\$430,226	▲	\$168,344	64.28%
2924-MD-HEALTH OUTCOMES & BMI	\$5,108,178	\$7,559,270	\$10,919,978	\$15,416,729	\$17,559,129	▲	\$2,142,400	13.90%
2926-MD-ANATOMY	\$2,687,173	\$1,920,337	\$2,088,131	\$1,933,624	\$1,701,438	▼	-\$232,186	-12.01%
2929-MD-EMERGENCY MEDICINE	\$2,650,256	\$3,294,409	\$2,908,854	\$1,567,151	\$1,032,231	▼	-\$534,920	-34.13%
2930-MD-CANCER CENTER	\$3,446,569	\$1,990,474	\$2,022,648	\$4,056,187	\$2,666,260	▼	-\$1,389,927	-34.27%
2931-MD-AGING / GERIATRIC RESEARCH	\$7,433,000	\$7,322,591	\$6,335,535	\$4,348,291	\$4,096,325	▼	-\$251,966	-5.79%
2934-MD-UROLOGY	\$394,422	\$372,901	\$212,585	\$189,960	\$25,426	▼	-\$164,534	-86.61%
2935-MD-DERMATOLOGY	\$215,745	\$229,916	\$99,265	\$215,616	\$223,751	▲	\$8,135	3.77%
2936-MD-PHYSICAL MEDICINE & REHAB	\$0	\$0	\$16,594	\$394,196	\$438,947	▲	\$44,752	11.35%
2968-MD-CTSI CLIN AND TRAN SCI INST	\$11,118,932	\$12,883,845	\$13,197,902	\$13,348,853	\$10,956,341	▼	-\$2,392,512	-17.92%
2969-MD - UF AHEC PROGRAM OFFICE	\$5,291,397	\$5,135,021	\$5,244,491	\$5,161,489	\$5,289,153	▲	\$127,664	2.47%
2970-MD-UFCTRND	\$3,331	\$2,164	\$8,557	\$67,477	(\$73)	▼	-\$67,549	-100.11%
2973-MD-CENTER FOR NEUROGENETICS	\$113,472	\$261,992	\$166,450	\$2,490	(\$251)	▼	-\$2,741	-110.08%
2975-MD-PHD PROGRAM	\$0	\$160,124	\$201,222	\$135,662	\$214,983	▲	\$79,320	58.47%
2977-MD-Transplant Center	\$0	\$0	\$0	\$0	\$3,500	▲	\$3,500	
MEDICINE JACKSONVILLE	\$23,747,776	\$25,383,317	\$28,947,225	\$27,326,216	\$30,938,576	▲	\$3,612,359	13.22%
3001-JX-DEAN-JACKSONVILLE	\$320,325	\$632,940	\$3,761,634	\$1,895,205	\$3,226,314	▲	\$1,331,109	70.24%
3004-JX-ANESTHESIOLOGY-JAX	\$4,010	\$8,138	\$1,670	\$1,755	\$13,516	▲	\$11,761	670.12%
3005-JX-MEDICINE AT JAX	\$2,749,951	\$3,453,293	\$3,075,325	\$2,478,526	\$2,620,254	▲	\$141,729	5.72%
3007-JX-OB/GYN-JACKSONVILLE	\$69,330	\$94,278	\$84,677	\$125,148	\$151,123	▲	\$25,975	20.76%
3008-JX-PATHOLOGY-JACKSONVILLE	\$3,844	\$620	\$71,332	\$12,189	\$0	▼	-\$12,189	-100.00%
3009-JX-PEDIATRICS-JACKSONVILLE	\$14,700,727	\$14,057,900	\$14,840,491	\$15,359,095	\$17,107,905	▲	\$1,748,810	11.39%
3012-JX-PSYCHIATRY-JACKSONVILLE	\$49,779	\$121,130	\$34,584	\$138,028	\$265,861	▲	\$127,833	92.61%
3013-JX-RADIOLOGY-JACKSONVILLE	\$21,886	\$18,165	\$9,566	\$19,137	\$11,142	▼	-\$7,995	-41.78%
3014-JX-SURGERY-JACKSONVILLE	\$256,528	\$357,929	\$428,181	\$1,007,823	\$1,173,368	▲	\$165,545	16.43%
3015-JX-OPHTHALMOLOGY-JAX	\$7,555	\$15,617	\$39,331	\$34,668	\$200,135	▲	\$165,467	477.29%
3016-JX-COMMUNITY MEDICINE-JAX	\$1,325,623	\$487,945	\$208,367	\$153,113	\$189,330	▲	\$36,217	23.65%
3017-JX-ORTHOPAEDICS-JACKSONVILLE	\$321	\$0	\$0	\$73,006	\$112,381	▲	\$39,375	53.93%
3018-JX-NEUROLOGY-JACKSONVILLE	\$462,082	\$346,049	\$283,005	\$227,647	\$759,254	▲	\$531,607	233.52%
3019-JX-NEUROSURGERY-JACKSONVILLE	\$74,641	\$79,198	\$221,258	\$97,836	\$34,410	▼	-\$63,425	-64.83%
3022-JX-ORAL AND MAXILLOFACIAL SRGY	\$0	\$0	\$24,797	\$56,358	\$26,181	▼	-\$30,178	-53.55%
3023-JAX-UROLOGY-JACKSONVILLE	\$25,616	\$455,029	\$515,909	\$333,983	\$203,995	▼	-\$129,989	-38.92%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2020 to 2024

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Project College	2020	2021	2022	2023	2024	+ -	\$	%
3029-JX-EMERGENCY MEDICINE-JAX	\$3,675,559	\$5,255,085	\$5,347,098	\$5,312,701	\$4,843,407	▼	-\$469,294	-8.83%
NURSING	\$2,908,660	\$3,966,424	\$4,323,667	\$3,843,091	\$4,552,486	▲	\$709,396	18.46%
3101-NR-OFFICE OF THE DEAN	\$277,257	\$208,865	\$56,588	\$99,077	\$356,365	▲	\$257,288	259.68%
3102-NR-FCH-FAMILY COMM HLTH SYS SCI	\$604,932	\$1,030,742	\$1,197,805	\$1,128,633	\$1,344,266	▲	\$215,634	19.11%
3103-NR-BNS-BIOBEHAVIORIAL NUR SCI	\$2,026,472	\$2,726,818	\$3,069,274	\$2,615,381	\$2,851,855	▲	\$236,474	9.04%
OFFICE OF HEALTH AFFAIRS	\$305,921	\$53,690	\$2,404,638	\$1,331,709	\$3,061,709	▲	\$1,730,000	129.91%
2701-HA-ADMINISTRATION	\$100	\$14,027	\$2,383,562	\$1,331,709	(\$99)	▼	-\$1,331,808	-100.01%
2728-HA-MCKNIGHT BRAIN INSTITUTE	\$305,821	\$39,663	\$21,076	\$0	\$147,817	▲	\$147,817	
2732-HA-UFHCC CANCER CENTER	\$0	\$0	\$0	\$0	\$2,913,991	▲	\$2,913,991	
OFFICE OF PROVOST	\$559,387	\$584,692	\$439,754	\$652,238	\$843,458	▲	\$191,221	29.32%
0201-PV-VICE PRESIDENT'S OFFICE	\$1,579	\$8,169	\$6,735	\$16,316	\$0	▼	-\$16,316	-100.00%
0207-PV-ACCREDITATION/ASSESS/CURRIC	\$488,785	\$520,984	\$375,256	\$519,996	\$684,416	▲	\$164,420	31.62%
0210-PV-CTR ARTIFICIAL INTELLIGENCE	\$0	\$0	\$0	\$8,713	\$62,741	▲	\$54,028	620.12%
0212-PV-CNTR PRECOLLEGIATE EDUC	\$69,024	\$55,539	\$57,764	\$107,214	\$96,302	▼	-\$10,912	-10.18%
OFFICE OF STUDENT LIFE	\$393,518	\$5,517	\$0	\$0	\$8,012	▲	\$8,012	
0405-SL-DEAN OF STUDENTS	\$0	\$0	\$0	\$0	\$8,012	▲	\$8,012	
OFFICE OF TEACHING & TECHN	\$28,067	\$32,825	\$52,816	\$193,398	\$67,305	▼	-\$126,093	-65.20%
5204-TT-PROFESSIONAL WORKFORCE DEV	\$0	\$0	\$0	\$141,284	\$29,104	▼	-\$112,180	-79.40%
5205-TT-PROFESSIONAL WORKFORCE DEV	\$28,067	\$32,825	\$52,816	\$52,114	\$38,201	▼	-\$13,913	-26.70%
PHARMACY	\$23,411,230	\$24,799,234	\$24,952,443	\$27,401,011	\$28,978,000	▲	\$1,576,989	5.76%
3201-PH-OFFICE OF THE DEAN	\$10,191	\$0	\$0	\$0	\$15,989	▲	\$15,989	
3202-PH-PHARMACEUTICS	\$4,216,014	\$4,099,011	\$4,298,179	\$4,973,683	\$5,008,025	▲	\$34,342	0.69%
3203-PH-MEDICINAL CHEMISTRY	\$4,904,570	\$4,914,924	\$4,508,911	\$7,263,254	\$8,393,042	▲	\$1,129,787	15.55%
3204-PH-PHARMACODYNAMICS	\$7,461,933	\$7,893,452	\$6,392,932	\$4,655,933	\$4,825,393	▲	\$169,460	3.64%
3205-PH-PHARM OUTCOMES & POLICY	\$1,918,977	\$2,586,138	\$2,295,859	\$3,407,276	\$3,345,859	▼	-\$61,417	-1.80%
3206-PH-PHARMOTHERAPY TRNSL RSCH	\$4,899,545	\$5,305,708	\$7,456,562	\$7,100,865	\$7,389,692	▲	\$288,827	4.07%
PHHP-COM INTEGRATED PROGRAMS	\$13,642,610	\$15,359,217	\$17,358,409	\$20,142,565	\$24,830,440	▲	\$4,687,876	23.27%
3601-PHHP-COM BIostatISTICS	\$6,434,984	\$6,439,958	\$7,365,597	\$7,517,155	\$7,973,118	▲	\$455,963	6.07%
3602-PHHP-COM EPIDEMIOLOGY	\$7,207,626	\$8,919,259	\$9,992,812	\$12,625,409	\$16,857,322	▲	\$4,231,913	33.52%
PUBL HLTH / HLTH PROFS	\$19,418,704	\$22,454,845	\$24,678,995	\$24,139,277	\$25,456,161	▲	\$1,316,884	5.46%
3301-HP-OFFICE OF THE DEAN	\$111,893	\$23,674	\$39,280	\$10,472	\$24,278	▲	\$13,806	131.83%
3303-HP-OCCUPATIONAL THERAPY	\$1,493,164	\$1,994,498	\$1,983,464	\$1,911,722	\$1,293,345	▼	-\$618,377	-32.35%
3305-HP-PHYSICAL THERAPY	\$7,645,325	\$8,822,429	\$9,406,943	\$9,116,775	\$10,589,560	▲	\$1,472,785	16.15%
3306-HP-SLP LANG & HEARING SCI	\$1,053,589	\$713,980	\$848,685	\$1,355,921	\$1,220,414	▼	-\$135,508	-9.99%
3307-HP-CLINICAL / HLTH PSYCHOLOGY	\$6,141,385	\$7,868,075	\$8,292,693	\$7,903,165	\$6,781,476	▼	-\$1,121,689	-14.19%
3308-HP-HEALTH SERVICES ADMIN	\$501,186	\$594,851	\$637,873	\$1,194,879	\$1,845,159	▲	\$650,280	54.42%
3316-HP-ENVIRONMENTAL GLOBAL HLTH	\$2,472,163	\$2,437,339	\$3,470,058	\$2,646,343	\$3,701,930	▲	\$1,055,587	39.89%
STUDENT FINANCIAL AFFAIRS	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	▲	\$402,874	20.66%
0601-EM-SFA ADMINISTRATION	\$18,564,016	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	▲	\$402,874	20.66%
TYPE ONE CENTERS	\$19,390,287	\$20,406,007	\$22,034,210	\$21,604,246	\$23,584,355	▲	\$1,980,109	9.17%
5713-WHITNEY LABS	\$1,587,724	\$2,239,045	\$3,221,348	\$3,313,367	\$3,829,193	▲	\$515,826	15.57%
5714-CENTER-LATIN AMER STUDIES	\$1,170,488	\$1,389,330	\$915,293	\$958,933	\$891,831	▼	-\$67,103	-7.00%
5720-FLORIDA SEA GRANT	\$2,867,031	\$3,321,632	\$4,383,166	\$5,195,022	\$5,758,190	▲	\$563,168	10.84%
5730-HC-HAMILTON CENTER	\$0	\$0	\$0	\$0	\$38,316	▲	\$38,316	
5772-INSTITUTE-CHILD HEALTH POLICY	\$13,719,806	\$13,407,602	\$13,435,657	\$11,986,924	\$12,964,013	▲	\$977,089	8.15%
5780-HN-HARN MUSEUM	\$45,238	\$48,399	\$78,745	\$150,000	\$102,811	▼	-\$47,189	-31.46%
UF RESEARCH	\$3,648,047	\$3,525,867	\$3,434,441	\$2,881,065	\$770,770	▼	-\$2,110,296	-73.25%

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Project College	2020	2021	2022	2023	2024	+ -	\$	%
1101-RE-VP FOR RESEARCH	\$56,788	\$17,744	\$0	\$0	(\$940,549)	▼	-\$940,549	
1103-RE-PERSONNEL SERVICES	\$0	\$0	\$0	\$0	(\$3,931)	▼	-\$3,931	
1115-RE-RESEARCH INTEGRITY	\$0	\$0	\$57,804	\$21,277	\$0	▼	-\$21,277	-100.00%
1123-RE-INFORMATICS INSTITUTE	\$886,060	\$826,674	\$445,823	\$187,428	\$14,544	▼	-\$172,884	-92.24%
1125-RE-HUB	\$117,229	\$205,652	\$375,527	(\$844)	\$11,711	▲	\$12,555	1,487.94%
1127-RE-UF INNOVATE	\$0	\$0	\$0	\$568,238	\$301,456	▼	-\$266,782	-46.95%
1129-RE-CENTER-SMELL / TASTE	\$148,346	\$153,103	\$135,910	\$94,635	\$103,207	▲	\$8,572	9.06%
1130-RE-CERHB BIOTILITY OPERATIONS	\$0	\$0	(\$119,787)	\$0	\$31,870	▲	\$31,870	
1170-RE-WATER INSTITUTE	\$584,295	\$320,941	\$469,091	\$726,005	\$483,624	▼	-\$242,381	-33.39%
1180-RE-ANIMAL CARE SERVICES	\$96,552	\$92,497	\$157,841	\$79,198	\$30,472	▼	-\$48,725	-61.52%
1190-RE-EMERGING PATHOGENS	\$1,749,731	\$1,907,077	\$1,767,933	\$1,205,127	\$738,366	▼	-\$466,762	-38.73%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$0	\$8,135,218	\$48,483,964	\$57,196,630	▲	\$8,712,666	17.97%
3704-SR-RESEARCH DEPARTMENTS	\$0	\$0	\$8,135,218	\$48,483,964	\$57,176,064	▲	\$8,692,100	17.93%
3705-SR-RESEARCH CORES	\$0	\$0	\$0	\$0	\$20,566	▲	\$20,566	
UNIVERSITY LIBRARIES	\$328,169	\$398,703	\$701,291	\$1,132,311	\$1,109,448	▼	-\$22,864	-2.02%
5501-LB-DIRECTOR OF LIBRARIES	\$38,772	(\$196)	\$0	\$0	\$3,608	▲	\$3,608	
5512-LB-BUSINESS SERV/GRANT ADM	\$272,448	\$381,499	\$690,674	\$1,132,311	\$1,103,036	▼	-\$29,276	-2.59%
5517-LB-HSC LIBRARY	\$16,950	(\$166)	\$0	\$0	\$2,804	▲	\$2,804	
UNIVERSITY POLICE	\$159,998	\$135,124	\$53,252	\$71,827	\$204,339	▲	\$132,512	184.49%
7301-UPD-ADMINISTRATIVE DEPARTMENT	\$159,998	\$135,124	\$53,252	\$71,827	\$204,339	▲	\$132,512	184.49%
UNIVERSITY PRESS OF FLORIDA	\$0	\$1,160	\$200,716	\$263,720	\$0	▼	-\$263,720	-100.00%
4700-UNIVERSITY PRESS OF FLORIDA	\$0	\$1,160	\$200,716	\$263,720	\$0	▼	-\$263,720	-100.00%
VETERINARY MED	\$16,328,778	\$14,599,392	\$16,488,035	\$14,522,011	\$15,484,402	▲	\$962,391	6.63%
2801-VM-DEAN' S OFFICE	\$6,000	\$600	\$0	\$0	(\$3,000)	▼	-\$3,000	
2804-VM-LACS	\$1,577,613	\$1,158,639	\$1,420,344	\$1,637,069	\$2,102,754	▲	\$465,685	28.45%
2805-VM-PHY SCI	\$4,814,463	\$3,678,145	\$4,120,678	\$4,716,404	\$3,814,427	▼	-\$901,977	-19.12%
2806-VM-COMP, DIAG & POP MEDICINE	\$728,871	\$625,417	\$946,954	\$1,235,133	\$1,950,878	▲	\$715,744	57.95%
2809-VM-SACS	\$1,331,364	\$1,358,786	\$1,274,550	\$740,288	\$1,482,774	▲	\$742,485	100.30%
2810-VM-INFECT DISEASE & IMMUNOLOGY	\$7,870,467	\$7,777,804	\$8,725,509	\$6,193,116	\$6,136,570	▼	-\$56,547	-0.91%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by Sponsor (Federal Only)

Last 5 Completed FYs-2020 to 2024

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsors	2020	2021	2022	2023	2024	+ -	\$	%
US DEPT OF HLTH AND HUMAN SER	\$237,797,963	\$253,746,545	\$275,930,814	\$332,003,118	\$371,305,778	▲	\$39,302,660	11.84%
NATL INST OF HLTH	\$194,275,967	\$214,761,584	\$234,980,256	\$289,053,421	\$327,722,378	▲	\$38,668,957	13.38%
US DEPT OF HLTH AND HUMAN SER	\$14,642,569	\$13,006,150	\$14,063,175	\$14,683,393	\$15,610,046	▲	\$926,653	6.31%
CTRS FOR DISEASE CONTROL AND PREVENTION	\$9,279,542	\$9,064,329	\$10,407,397	\$10,780,808	\$11,887,284	▲	\$1,106,476	10.26%
US HLTH RESOURCES AND SERV ADMN	\$8,285,378	\$8,048,746	\$7,411,419	\$7,010,290	\$7,377,541	▲	\$367,252	5.24%
ADMN FOR CHILDREN AND FAMILIES	\$8,196,381	\$5,290,512	\$5,379,934	\$5,463,632	\$3,232,215	▼	-\$2,231,417	-40.84%
US FOOD AND DRUG ADMN	\$1,770,868	\$1,508,793	\$1,714,831	\$2,847,198	\$3,184,538	▲	\$337,341	11.85%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	\$588,735	\$1,224,087	\$1,129,558	\$1,128,980	\$1,032,810	▼	-\$96,170	-8.52%
ASST SEC FOR PREPAREDNESS AND RESPONSE	\$757,928	\$666,975	\$644,179	\$715,179	\$966,726	▲	\$251,547	35.17%
ADMIN FOR COMMUNITY LIVING	\$596	\$175,368	\$200,066	\$320,217	\$292,239	▼	-\$27,978	-8.74%
NATL SCIENCE FOU	\$50,438,972	\$51,143,432	\$59,727,002	\$61,872,582	\$63,603,647	▲	\$1,731,064	2.80%
US DEPT OF AG	\$53,676,959	\$50,228,379	\$55,530,901	\$57,959,902	\$60,582,386	▲	\$2,622,483	4.52%
US DEPT OF AG NATL INST OF FOOD AND AG	\$33,609,498	\$30,063,949	\$34,459,321	\$40,164,827	\$40,780,954	▲	\$616,127	1.53%
US DEPT OF AG	\$13,304,106	\$13,551,722	\$14,326,450	\$12,012,301	\$12,682,666	▲	\$670,365	5.58%
US DEPT OF AG AG RES SVC	\$1,769,991	\$1,763,957	\$2,603,291	\$3,090,400	\$3,860,188	▲	\$769,788	24.91%
US DEPT OF AG APHIS	\$4,265,895	\$4,131,481	\$3,368,243	\$1,911,331	\$2,007,825	▲	\$96,494	5.05%
US DEPT OF AG FOREST SERVICE	\$727,468	\$717,269	\$773,595	\$781,043	\$1,250,752	▲	\$469,710	60.14%
US DEPT OF DEFENSE	\$34,860,221	\$44,457,908	\$48,783,710	\$51,073,171	\$60,450,896	▲	\$9,377,724	18.36%
US ARMY	\$13,692,547	\$14,618,558	\$15,580,332	\$15,961,503	\$22,811,464	▲	\$6,849,961	42.92%
US AIR FORCE	\$7,251,945	\$14,982,309	\$12,652,558	\$10,412,721	\$9,992,415	▼	-\$420,307	-4.04%
US DEPT OF DEFENSE DARPA	\$5,484,933	\$5,399,565	\$5,899,244	\$7,829,484	\$9,730,407	▲	\$1,900,923	24.28%
DEFENSE THREAT REDUCTION AGENCY	\$3,656,959	\$3,512,250	\$7,096,135	\$7,020,436	\$7,733,557	▲	\$713,121	10.16%
US NAVY	\$2,669,584	\$3,754,996	\$4,773,660	\$5,340,570	\$5,682,099	▲	\$341,529	6.39%
US DEPT OF DEFENSE	\$2,104,255	\$2,190,229	\$2,781,783	\$4,508,457	\$4,500,954	▼	-\$7,502	-0.17%
US DEPT OF EDUCATION	\$42,809,041	\$49,552,239	\$95,751,566	\$80,354,750	\$55,612,937	▼	-\$24,741,813	-30.79%
US DEPT OF ENERGY	\$16,848,188	\$16,929,573	\$17,743,134	\$16,078,101	\$21,341,355	▲	\$5,263,254	32.74%
NASA	\$7,065,176	\$8,688,839	\$11,391,380	\$14,087,294	\$12,384,290	▼	-\$1,703,004	-12.09%
US DEPT OF COMMERCE	\$7,849,792	\$7,603,702	\$13,509,588	\$11,205,018	\$11,562,230	▲	\$357,212	3.19%
US DEPT OF TRANSPORTATION	\$9,931,841	\$8,423,347	\$8,632,542	\$8,613,773	\$7,725,924	▼	-\$887,850	-10.31%
US DEPT OF INTERIOR	\$2,834,177	\$2,728,345	\$3,405,922	\$3,925,546	\$4,345,433	▲	\$419,887	10.70%
US GOVERNMENT	\$1,455,502	\$2,218,746	\$4,076,205	\$2,928,487	\$4,163,738	▲	\$1,235,250	42.18%
US AGCY INTL DEV	\$7,872,590	\$5,056,800	\$4,153,686	\$2,211,600	\$3,679,270	▲	\$1,467,670	66.36%
US DEPT OF JUSTICE	\$2,140,319	\$1,823,775	\$1,752,113	\$1,986,260	\$2,762,540	▲	\$776,279	39.08%
US ENVIRONMENTAL PRO AGCY	\$1,558,407	\$2,558,865	\$2,516,829	\$2,881,053	\$2,298,352	▼	-\$582,700	-20.23%
US DEPT OF VETERANS AFFAIRS	\$1,377,288	\$1,224,173	\$1,362,892	\$1,435,054	\$1,591,642	▲	\$156,588	10.91%
US DEPT OF HOMELAND SECURITY	\$788,280	\$681,406	\$849,812	\$984,947	\$621,401	▼	-\$363,546	-36.91%
US DEPT OF THE TREASURY	\$0	\$478,199	\$355,810	\$408,352	\$536,120	▲	\$127,767	31.29%
US DEPT HOUSING AND URBAN DEV	\$254,037	\$198,878	\$161,562	\$149,422	\$157,214	▲	\$7,792	5.21%
US DEPT OF STATE	\$115,885	\$104,016	\$214,894	\$218,466	\$104,186	▼	-\$114,280	-52.31%
US DEPT OF LABOR	\$0	\$19,785	\$48,549	\$45,296	\$62,146	▲	\$16,850	37.20%
SMITHSONIAN INST	\$0	\$0	\$4,668	\$4,358	\$39,193	▲	\$34,835	799.33%
Total-Overall	\$479,674,639	\$507,866,951	\$605,903,577	\$650,426,555	\$684,930,678	▲	\$34,504,123	5.30%

Filters: - - - - -

Jul 11, 2024