

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Expense Type	2021	2022	2023	2024	2025	+ -	\$	%
LABOR	\$248,270,587	\$270,535,737	\$294,936,893	\$313,582,452	\$326,236,409		\$12,653,956	4.04%
Personnel - Salary	\$167,404,499	\$183,255,510	\$200,860,508	\$211,184,932	\$217,123,871		\$5,938,939	2.81%
OPS & Other Personnel	\$19,006,278	\$20,545,653	\$21,603,133	\$24,102,548	\$24,773,942		\$671,394	2.79%
Graduate Students	\$32,401,521	\$34,626,853	\$38,334,771	\$40,487,780	\$44,236,277		\$3,748,497	9.26%
Postdoctoral	\$24,306,793	\$25,519,325	\$28,002,670	\$30,396,811	\$32,412,309		\$2,015,498	6.63%
Undergraduates	\$5,151,497	\$6,588,396	\$6,135,811	\$7,410,382	\$7,690,009		\$279,628	3.77%
FRINGE	\$63,236,189	\$72,326,676	\$80,587,573	\$80,068,340	\$81,429,043		\$1,360,703	1.70%
NON-LABOR	\$231,092,916	\$291,573,178	\$302,097,458	\$354,150,874	\$386,592,363		\$32,441,489	9.16%
Other Expenses	\$42,310,453	\$59,782,264	\$83,134,211	\$112,367,907	\$125,576,977		\$13,209,070	11.76%
Computer Services	\$4,969,991	\$6,899,412	\$5,761,637	\$7,046,293	\$8,267,709		\$1,221,416	17.33%
Consultant Services	\$7,217,545	\$7,925,609	\$6,272,847	\$5,766,733	\$7,965,502		\$2,198,769	38.13%
Participant Stipends	\$0	(\$876)	\$0	\$0	\$0	-	\$0	
Materials & Supplies	\$38,070,804	\$36,707,498	\$44,459,566	\$44,143,113	\$42,586,557		-\$1,556,556	-3.53%
Repairs & Maintenance	\$1,918,095	\$1,924,138	\$1,954,854	\$2,269,646	\$2,039,597		-\$230,048	-10.14%
Animal	\$8,022,918	\$7,925,047	\$9,646,177	\$10,343,040	\$9,250,717		-\$1,092,323	-10.56%
Stipends\Scholarships	\$8,530,510	\$9,334,222	\$9,172,284	\$9,780,775	\$10,453,073		\$672,298	6.87%
Tuition	\$37,034,018	\$66,605,474	\$28,379,185	\$22,896,951	\$23,468,405		\$571,455	2.50%
Domestic Travel	\$1,379,757	\$5,513,090	\$9,220,384	\$10,780,763	\$11,149,280		\$368,517	3.42%
Foreign Travel	\$113,164	\$1,213,119	\$2,593,224	\$3,348,449	\$3,503,075		\$154,625	4.62%
Equipment	\$8,092,838	\$12,172,337	\$18,886,447	\$14,531,835	\$19,346,312		\$4,814,478	33.13%
Rental - Space	\$1,255,437	\$1,276,955	\$1,954,119	\$1,532,813	\$1,506,158		-\$26,655	-1.74%
Publication Costs	\$1,486,660	\$1,503,230	\$1,895,934	\$2,509,449	\$2,699,534		\$190,085	7.57%
Patient Care Costs	\$1,433,338	\$1,455,733	\$1,060,291	\$1,415,820	\$1,376,762		-\$39,058	-2.76%
Subrecipient - Incur F&A	\$4,706,881	\$5,198,321	\$7,368,609	\$8,301,392	\$7,685,309		-\$616,083	-7.42%
Subrecipient - Not Incur F&A	\$64,550,505	\$66,137,606	\$70,337,688	\$97,115,897	\$109,717,397		\$12,601,500	12.98%
F&A	\$131,665,359	\$149,297,181	\$183,806,047	\$188,265,038	\$192,991,821		\$4,726,783	2.51%
Overall-Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636		\$51,182,932	5.47%

Purpose	2021	2022	2023	2024	2025	+ -	\$	%
Research	\$537,541,587	\$591,255,272	\$668,080,758	\$708,658,104	\$739,530,768		\$30,872,664	4.36%
Applied Research	\$114,753,601	\$132,234,590	\$149,552,262	\$155,185,250	\$159,102,889		\$3,917,639	2.52%
Basic Research	\$370,157,925	\$391,024,971	\$449,314,650	\$482,061,899	\$497,285,350		\$15,223,450	3.16%
Developmental Research	\$49,806,625	\$64,948,660	\$67,405,629	\$70,004,116	\$80,586,141		\$10,582,025	15.12%
Research(Legacy)	\$2,823,436	\$3,047,051	\$1,808,217	\$1,406,838	\$2,556,388		\$1,149,549	81.71%
Research Training	\$16,332,236	\$16,983,398	\$16,647,167	\$18,597,377	\$21,154,975		\$2,557,598	13.75%
Instruction/Non Research Training	\$26,010,911	\$57,642,392	\$23,922,006	\$8,924,073	\$8,933,131		\$9,057	0.10%
Extension/Public Service	\$94,382,887	\$117,851,709	\$152,840,790	\$199,887,150	\$217,630,763		\$17,743,613	8.88%
Other Sponsored Activity	-\$2,571	\$0	-\$62,750	\$0	\$0	-	\$0	
Overall-Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636		\$51,182,932	5.47%

Filters: - - - - -

Jul 22, 2025

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsor Type	2021	2022	2023	2024	2025	+ -	\$	%
Federal	\$507,852,274	\$605,918,254	\$650,427,782	\$707,451,831	\$747,968,180	▲	\$40,516,349	5.73%
Other Government	\$49,029,489	\$53,078,915	\$72,081,935	\$78,268,018	\$82,365,598	▲	\$4,097,580	5.24%
Florida Government	\$37,891,563	\$39,617,954	\$57,111,837	\$62,345,358	\$65,145,346	▲	\$2,799,988	4.49%
Florida Regional Government	\$8,318,768	\$10,325,380	\$12,035,993	\$13,226,188	\$13,840,071	▲	\$613,883	4.64%
Non-Florida Government	\$2,819,158	\$3,135,581	\$2,934,106	\$2,696,472	\$3,380,181	▲	\$683,709	25.36%
Nonprofit	\$56,197,985	\$58,829,855	\$60,944,664	\$59,156,745	\$63,441,995	▲	\$4,285,250	7.24%
UF & Related Entities	\$23,237,860	\$23,797,609	\$33,904,945	\$51,422,576	\$48,050,250	▼	-\$3,372,326	-6.56%
University of Florida Foundation	\$4,044,872	\$4,118,585	\$14,470,391	\$35,112,692	\$36,963,487	▲	\$1,850,795	5.27%
UF DSO and Related HSC Affiliations	\$7,891,825	\$7,483,325	\$5,276,742	\$5,582,178	\$5,696,610	▲	\$114,431	2.05%
University of Florida (UF)	\$11,301,159	\$12,195,699	\$14,157,602	\$10,727,705	\$5,390,153	▼	-\$5,337,552	-49.75%
University of Florida Research Foundation (UFRF)	\$4	\$0	\$210	\$0	\$0	-	\$0	
Industry	\$32,747,271	\$37,746,135	\$39,560,039	\$35,583,323	\$39,706,266	▲	\$4,122,943	11.59%
Other	\$5,200,172	\$4,362,004	\$4,508,605	\$4,184,211	\$5,717,347	▲	\$1,533,136	36.64%
Miscellaneous	\$4,247,602	\$3,337,560	\$3,414,615	\$2,889,961	\$3,925,229	▲	\$1,035,268	35.82%
Universities	\$952,570	\$1,024,444	\$1,093,990	\$1,294,250	\$1,792,118	▲	\$497,868	38.47%
Overall-Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	▲	\$51,182,932	5.47%

By Fund	2021	2022	2023	2024	2025	+ -	\$	%
201	\$507,327,211	\$604,653,706	\$649,417,218	\$699,493,527	\$739,022,018	▲	\$39,528,491	5.65%
LABOR	\$176,664,260	\$194,113,352	\$208,349,835	\$226,696,775	\$233,108,475	▲	\$6,411,700	2.83%
FRINGE	\$43,684,899	\$50,669,256	\$55,184,328	\$56,482,365	\$56,668,145	▲	\$185,779	0.33%
NON-LABOR	\$175,645,919	\$233,828,904	\$228,260,598	\$254,034,736	\$282,768,359	▲	\$28,733,623	11.31%
F&A	\$111,332,133	\$126,042,194	\$157,622,458	\$162,279,651	\$166,477,040	▲	\$4,197,388	2.59%
209	\$149,550,301	\$160,755,414	\$188,834,638	\$212,817,211	\$225,792,800	▲	\$12,975,589	6.10%
LABOR	\$65,558,701	\$69,686,690	\$76,890,526	\$78,173,862	\$86,687,429	▲	\$8,513,567	10.89%
FRINGE	\$17,626,591	\$19,341,145	\$21,887,562	\$20,692,448	\$22,681,625	▲	\$1,989,177	9.61%
NON-LABOR	\$50,758,040	\$53,518,318	\$68,992,461	\$94,087,765	\$95,525,831	▲	\$1,438,066	1.53%
F&A	\$15,606,969	\$18,209,261	\$21,064,088	\$19,863,136	\$20,897,916	▲	\$1,034,779	5.21%
214	\$17,387,539	\$18,323,651	\$23,176,115	\$23,755,965	\$22,434,818	▼	-\$1,321,148	-5.56%
LABOR	\$6,047,627	\$6,735,695	\$9,696,532	\$8,711,816	\$6,440,506	▼	-\$2,271,310	-26.07%
FRINGE	\$1,924,699	\$2,316,275	\$3,515,683	\$2,893,526	\$2,079,273	▼	-\$814,253	-28.14%
NON-LABOR	\$4,688,957	\$4,225,956	\$4,844,399	\$6,028,373	\$8,298,173	▲	\$2,269,800	37.65%
F&A	\$4,726,256	\$5,045,726	\$5,119,501	\$6,122,250	\$5,616,866	▼	-\$505,384	-8.25%
Overall-Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	▲	\$51,182,932	5.47%

Filters: - - - - -

Jul 22, 2025

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College

Last 5 Completed FYs-2021 to 2025

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Project College	2021	2022	2023	2024	2025	+ -	\$	%
AGRICUL - NAT RES	\$114,913,336	\$125,566,582	\$134,229,129	\$146,728,813	\$155,391,965	▲	\$8,663,153	5.90%
BUSINESS ADMINISTRATION	\$248,578	\$1,088,537	\$521,528	\$629,369	\$943,197	▲	\$313,828	49.86%
COLLEGE OF THE ARTS	\$415,933	\$2,791,842	\$1,573,069	\$1,178,916	\$1,166,898	▼	-\$12,018	-1.02%
DENTISTRY	\$12,889,611	\$13,107,609	\$13,646,587	\$14,469,653	\$15,852,842	▲	\$1,383,189	9.56%
DESIGN CONSTRUCT PLAN	\$4,977,619	\$6,470,638	\$6,195,362	\$7,394,713	\$7,713,090	▲	\$318,376	4.31%
EDUCATION	\$26,816,474	\$42,806,014	\$79,261,862	\$114,146,849	\$124,057,548	▲	\$9,910,699	8.68%
EM-STUDENT FINANCIAL AFFAIRS	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	▲	\$373,740	15.88%
ENGINEERING	\$93,610,117	\$97,757,913	\$108,235,487	\$113,285,006	\$136,434,340	▲	\$23,149,335	20.43%
ENVIRONMENTAL HEALTH & SAFETY	\$7,800	(\$2,906)	(\$16,465)	\$0	\$323,050	▲	\$323,050	
FLORIDA MUSEUM NATURAL HISTORY	\$5,614,485	\$5,926,045	\$7,466,612	\$7,604,090	\$7,966,819	▲	\$362,729	4.77%
GRADUATE SCHOOL	\$3,164,818	\$2,544,582	\$2,494,203	\$3,049,596	\$3,417,744	▲	\$368,148	12.07%
HLTH-HUMAN PERFORMANCE	\$6,871,176	\$8,369,938	\$10,276,150	\$10,836,979	\$11,985,909	▲	\$1,148,930	10.60%
HUMAN RESOURCES	\$87,651	\$265,408	\$315,832	\$352,119	\$91,850	▼	-\$260,269	-73.92%
INFORMATION TECHNOLOGY	\$25,344	\$34,115	\$130,414	\$187,669	\$220,702	▲	\$33,033	17.60%
INTERNATIONAL CENTER	\$287,729	\$372,079	\$331,889	\$120,896	\$56,079	▼	-\$64,817	-53.61%
JOURNALISM - COMMUNICA	\$3,233,973	\$2,421,204	\$4,311,576	\$3,677,553	\$3,387,727	▼	-\$289,827	-7.88%
LAW	\$108,664	\$155,318	\$90,870	\$252,817	\$114,029	▼	-\$138,788	-54.90%
LIBERAL ARTS SCIENCES	\$34,665,872	\$39,797,426	\$44,054,825	\$42,801,377	\$43,190,691	▲	\$389,315	0.91%
MEDICINE	\$210,395,472	\$226,639,822	\$235,986,936	\$249,442,366	\$247,579,927	▼	-\$1,862,439	-0.75%
MEDICINE JACKSONVILLE	\$25,438,649	\$28,972,033	\$27,327,374	\$30,938,677	\$32,851,435	▲	\$1,912,759	6.18%
NURSING	\$3,966,424	\$4,323,667	\$3,843,091	\$4,552,486	\$5,050,234	▲	\$497,748	10.93%
OFFICE ENROLLMENT MANAGEMENT	\$0	\$0	\$0	\$0	\$307,746	▲	\$307,746	
OFFICE OF HEALTH AFFAIRS	\$53,690	\$2,404,638	\$1,331,709	\$3,061,709	\$5,630,786	▲	\$2,569,077	83.91%
OFFICE OF PROVOST	\$584,692	\$439,754	\$652,238	\$843,458	\$1,084,132	▲	\$240,674	28.53%
OFFICE OF STUDENT LIFE	\$5,517	\$0	\$0	\$8,012	\$168,433	▲	\$160,422	2,002.33%
PHARMACY	\$24,743,901	\$24,927,634	\$27,401,011	\$28,978,000	\$29,345,963	▲	\$367,963	1.27%
PHHP-COM INTEGRATED PROGRAMS	\$15,359,217	\$17,358,409	\$20,142,565	\$24,830,440	\$21,878,369	▼	-\$2,952,071	-11.89%
PUBL HLTH - HLTH PROFS	\$22,454,845	\$24,678,995	\$24,139,277	\$25,456,161	\$25,180,511	▼	-\$275,651	-1.08%
TT-OFFICE OF TEACHING & TECHN	\$32,825	\$52,816	\$193,398	\$67,305	\$47,322	▼	-\$19,983	-29.69%
TYPE ONE CENTERS	\$20,406,007	\$22,034,210	\$21,604,246	\$23,584,355	\$25,847,587	▲	\$2,263,232	9.60%
UF RESEARCH	\$3,525,867	\$3,434,441	\$2,881,065	\$1,243,010	\$3,390,831	▲	\$2,147,821	172.79%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$8,135,218	\$48,483,964	\$57,196,630	\$55,075,147	▼	-\$2,121,483	-3.71%
UNIVERSITY LIBRARIES	\$398,703	\$701,291	\$1,132,311	\$1,109,448	\$916,457	▼	-\$192,990	-17.40%
UNIVERSITY POLICE	\$135,124	\$53,252	\$71,827	\$204,339	\$273,090	▲	\$68,751	33.65%
UNIVERSITY PRESS OF FLORIDA	\$1,160	\$200,716	\$263,720	\$0	\$3,670	▲	\$3,670	
VETERINARY MED	\$14,599,392	\$16,488,035	\$14,522,011	\$15,484,402	\$17,589,458	▲	\$2,105,056	13.59%
	\$0	\$0	\$0	(\$3,634)	(\$12,810)	▼	-\$9,175	-252.47%
Overall-Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	▲	\$51,182,932	5.47%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs 2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2021	2022	2023	2024	2025	+ -	\$	%
Overall -Total	\$674,265,051	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	▲	\$51,182,932	5.47%
AGRICUL - NAT RES	\$114,913,336	\$125,566,582	\$134,229,129	\$146,728,813	\$155,391,965	▲	\$8,663,153	5.90%
6001-AG-VP-AGRICULTURE - NAT RES	\$0	\$0	\$0	(\$402)	\$0	▲	\$402	100.00%
6003-AG-DEAN FOR ACADEMIC PROGRAMS	\$0	\$0	\$0	\$8,025	\$21,966	▲	\$13,941	173.72%
6004-AG-DEAN FOR RESEARCH	\$0	\$0	\$32,044	(\$374)	(\$114)	▲	\$260	69.63%
6005-AG-EXTENSION ADMINISTRATION	\$84,593	\$155,680	\$2,087,726	\$1,049,043	\$363,106	▼	-\$685,936	-65.39%
6006-AG-FOOD - RESOURCES ECONOMICS	\$1,567,817	\$1,956,561	\$2,226,808	\$2,203,664	\$2,288,016	▲	\$84,352	3.83%
6007-AG-AGRICUL - BIOLOGICAL ENG	\$4,633,452	\$5,298,517	\$5,354,561	\$6,365,461	\$7,450,725	▲	\$1,085,264	17.05%
6008-AG-AGRONOMY	\$2,710,319	\$2,943,139	\$2,865,091	\$4,408,233	\$4,326,013	▼	-\$82,220	-1.87%
6009-AG-ANIMAL SCIENCES	\$3,295,440	\$4,111,603	\$3,664,635	\$5,262,245	\$4,554,935	▼	-\$707,310	-13.44%
6010-AG-MICROBIOLOGY - CELL SCI	\$6,384,850	\$6,886,217	\$6,835,829	\$6,503,063	\$8,613,113	▲	\$2,110,050	32.45%
6012-AG-NUTRIENT MANAGEMENT PROGRAM	\$0	\$0	\$0	\$232,113	\$106,479	▼	-\$125,634	-54.13%
6014-AG-ENTOMOLOGY AND NEMATOLOGY	\$5,162,532	\$4,343,196	\$5,220,822	\$6,427,037	\$6,078,972	▼	-\$348,065	-5.42%
6015-AG-FOOD SCIENCE - HUMAN NUTR	\$4,624,352	\$5,327,465	\$5,454,664	\$4,666,116	\$6,234,023	▲	\$1,567,907	33.60%
6017-AG-SNRE-ACADEMIC PROGRAMS	\$124	\$0	\$1,343	\$967	\$0	▼	-\$967	-100.00%
6018-AG-ENVIRONMENTAL HORTICULTURE	\$610,794	\$712,645	\$839,906	\$591,989	\$964,917	▲	\$372,928	63.00%
6019-AG-PLANT PATHOLOGY	\$3,832,912	\$3,637,168	\$3,458,930	\$3,802,612	\$5,114,776	▲	\$1,312,163	34.51%
6021-AG-SOIL AND WATER SCIENCE	\$1,218,640	\$1,890,273	\$2,974,631	\$4,251,137	\$3,895,627	▼	-\$355,509	-8.36%
6023-AG-HORTICULTURAL SCIENCES	\$5,702,963	\$7,042,491	\$7,946,675	\$9,959,480	\$9,258,124	▼	-\$701,357	-7.04%
6026-AG-AG ED AND COMMUNICATION	\$911,383	\$1,086,060	\$658,450	\$797,738	\$1,046,547	▲	\$248,809	31.19%
6031-AG-FAC PLANNING - OPERATIONS	\$306,886	\$74,135	\$0	(\$7,733)	\$0	▲	\$7,733	100.00%
6032-AG-FAM YOUTH - COMM SCI	\$1,553,882	\$1,641,961	\$1,987,505	\$2,660,292	\$2,696,066	▲	\$35,774	1.34%
6033-AG-4-H YOUTH DEVELOPMENT	\$325,892	\$768,781	\$686,944	\$684,884	\$822,218	▲	\$137,334	20.05%
6034-AG-LIVESTOCK INNOVATION LAB	\$5,855,316	\$4,977,405	\$3,768,973	\$4,272,731	\$4,815,294	▲	\$542,563	12.70%
6035-AG-COUNTY OPERATIONS	\$5,907,617	\$8,633,158	\$7,872,505	\$7,989,453	\$8,679,155	▲	\$689,702	8.63%
6037-AG-CENTER-AQUA - INVAS PLNTS	\$656,904	\$778,743	\$546,664	\$807,508	\$730,850	▼	-\$76,657	-9.49%
6038-AG-GLOBAL FOOD SYSTEMS	\$95,575	\$328,613	\$1,575,760	\$506,203	\$1,504,542	▲	\$998,339	197.22%
6041-AG-IFAS INFORMATION TECHNOLOGY	\$411,094	\$503,169	\$547,659	\$429,596	\$403,718	▼	-\$25,877	-6.02%
6042-AG-RESOURCE EFFICIENT COMMUNIT	\$280,499	\$78,761	\$191,705	\$400,928	\$271,226	▼	-\$129,702	-32.35%
6044-AG-IFAS COMMUNICATION SERVICES	\$0	\$315,517	\$526,815	\$667,758	\$702,880	▲	\$35,123	5.26%
6045-AG-EXPANDED NUTRITION PROGRAM	\$10,059,528	\$10,019,387	\$6,442,445	\$6,752,182	\$7,019,413	▲	\$267,231	3.96%
6046-AG-SCHL FOR, FISH, & GEOMATICS	\$6,925,676	\$8,293,432	\$10,763,982	\$10,600,503	\$9,716,955	▼	-\$883,548	-8.33%
6047-AG-WILDLIFE ECOLOGY - CONSERV	\$3,641,932	\$4,237,763	\$4,132,548	\$4,301,122	\$3,921,962	▼	-\$379,160	-8.82%
6048-AG-FISHERIES - AQUATIC SCI	\$0	\$0	\$0	(\$79)	\$0	▲	\$79	100.00%
6070-AG-HILLSBOROUGH CC-PLANT CITY	\$0	\$0	\$0	\$3,147	(\$2,023)	▼	-\$5,170	-164.29%
6073-AG-CREC-LAKE ALFRED	\$10,174,041	\$9,691,980	\$11,094,480	\$11,649,318	\$13,166,706	▲	\$1,517,388	13.03%
6074-AG-EREC-BELLE GLADE	\$1,709,147	\$1,917,178	\$2,401,248	\$2,638,549	\$2,738,331	▲	\$99,783	3.78%
6075-AG-GCREC - BALM	\$4,425,981	\$4,882,706	\$5,962,534	\$6,845,927	\$7,002,420	▲	\$156,493	2.29%
6076-AG-IRREC-FT. PIERCE	\$2,104,524	\$2,097,920	\$2,224,337	\$2,749,506	\$2,722,977	▼	-\$26,528	-0.96%
6077-AG-NFREC-QUINCY	\$4,846,887	\$4,803,843	\$4,514,390	\$4,694,161	\$5,385,552	▲	\$691,391	14.73%
6078-AG-RCREC-ONA	\$416,086	\$716,323	\$882,571	\$1,298,092	\$1,292,895	▼	-\$5,196	-0.40%
6079-AG-TREC-HOMESTEAD	\$1,896,122	\$2,517,883	\$3,951,544	\$3,386,218	\$3,447,065	▲	\$60,847	1.80%
6082-AG-WFREC-JAY	\$1,385,031	\$1,565,785	\$1,433,715	\$1,595,052	\$1,359,043	▼	-\$236,009	-14.80%
6083-AG-PESTICIDE INFO OFFICE	\$21,120	\$20,403	\$32,375	\$17,441	\$55,434	▲	\$37,993	217.84%
6084-AG-CTR LANDSCP CONSERV ECOLOGY	\$922,171	\$923,301	\$928,376	\$925,649	\$1,082,959	▲	\$157,310	16.99%
6085-AG-FLREC-FT LAUDERDALE	\$1,870,089	\$2,142,831	\$2,742,668	\$3,724,879	\$4,516,251	▲	\$791,372	21.25%
6086-AG-HASTINGS DEMONSTRATION UNIT	\$21,216	\$298,123	\$304,814	\$148,193	\$23,953	▼	-\$124,241	-83.84%
6087-AG-MREC-APOPKA	\$905,266	\$1,089,849	\$721,920	\$1,029,435	\$940,101	▼	-\$89,333	-8.68%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2021	2022	2023	2024	2025	+ -	\$	%
6088-AG-NATURE COAST BIOLOGICAL STA	\$1,305,129	\$955,924	\$798,635	\$977,782	\$1,459,450	▲	\$481,668	49.26%
6090-AG-FMEL-VERO BEACH	\$1,259,529	\$674,003	\$929,037	\$1,629,646	\$2,570,313	▲	\$940,668	57.72%
6091-AG-SWFREC-IMMOKALEE	\$4,168,530	\$4,812,397	\$6,187,999	\$6,379,022	\$5,639,120	▼	-\$739,903	-11.60%
6097-AG-PUBLIC ISSUES EDUCATION CTR	\$204,435	\$397,552	\$412,865	\$443,304	\$389,912	▼	-\$53,392	-12.04%
BUSINESS ADMINISTRATION	\$248,578	\$1,088,537	\$521,528	\$629,369	\$943,197	▲	\$313,828	49.86%
1702-BA-MANAGEMENT	\$188,976	\$103,603	\$271,249	\$375,596	\$395,349	▲	\$19,752	5.26%
1703-BA-FISHER SCHOOL OF ACCOUNTING	\$2,642	\$0	\$0	\$44,964	\$128,295	▲	\$83,331	185.33%
1705-BA-ECONOMICS	\$56,960	\$973,062	\$221,877	\$115,764	\$274,773	▲	\$159,009	137.36%
1706-BA-FINANCE	\$0	\$0	\$0	\$67,854	\$114,214	▲	\$46,360	68.32%
1707-BA-INFO SYS & OPERATIONS MGT	\$0	\$0	\$0	\$0	\$15,026	▲	\$15,026	
1708-BA-MARKETING	\$0	\$11,872	\$28,402	\$25,190	\$15,540	▼	-\$9,650	-38.31%
COLLEGE OF THE ARTS	\$415,933	\$2,791,842	\$1,573,069	\$1,178,916	\$1,166,898	▼	-\$12,018	-1.02%
1301-COTA-DEAN'S OFFICE	\$235,135	\$423,777	\$772,997	\$768,148	\$777,063	▲	\$8,915	1.16%
1302-COTA-ART	\$45,226	\$50,000	\$65,001	\$9,520	\$0	▼	-\$9,520	-100.00%
1303-COTA-MUSIC	\$0	\$42,376	\$0	(\$5,474)	\$0	▲	\$5,474	100.00%
1304-COTA-THEATRE	\$0	\$0	\$0	\$0	\$10,202	▲	\$10,202	
1305-DW-DIGITAL WORLD	\$73,283	\$169,629	\$585,072	\$309,724	\$379,633	▲	\$69,909	22.57%
1350-PC-PHILLIPS CENTER	\$62,288	\$2,106,060	\$150,000	\$96,998	\$0	▼	-\$96,998	-100.00%
DENTISTRY	\$12,889,611	\$13,107,609	\$13,646,587	\$14,469,653	\$15,852,842	▲	\$1,383,189	9.56%
3401-DN-DEAN'S OFFICE	\$21,705	\$22,466	\$23,096	\$24,683	\$25,975	▲	\$1,292	5.24%
3403-DN-ORAL BIOLOGY	\$6,275,821	\$6,013,627	\$6,371,692	\$6,425,270	\$6,718,837	▲	\$293,568	4.57%
3406-DN-COMMUNITY BASED PROGRAMS	\$3,166,125	\$3,471,291	\$4,027,735	\$4,705,341	\$6,239,837	▲	\$1,534,496	32.61%
3407-DN-ORTHODONTICS	\$397,093	\$711,144	\$709,222	\$530,592	\$444,200	▼	-\$86,392	-16.28%
3408-DN-OSDS	\$815,151	\$627,565	\$389,542	\$509,839	\$706,609	▲	\$196,770	38.59%
3411-DN-ENDODONTICS	\$0	\$0	\$0	\$9,533	\$8,515	▼	-\$1,017	-10.67%
3413-DN-PERIODONTICS	\$615,540	\$587,225	\$588,325	\$660,666	\$145,641	▼	-\$515,025	-77.96%
3416-DN-ORAL DIAGNOSTIC SCIENCES	\$316,455	\$549,656	\$473,399	\$633,859	\$763,818	▲	\$129,959	20.50%
3417-DN-RESTORATIVE DENTAL SCIENCES	\$1,281,721	\$1,124,635	\$1,063,575	\$969,871	\$799,410	▼	-\$170,461	-17.58%
DESIGN CONSTRUCT PLAN	\$4,977,619	\$6,470,638	\$6,195,362	\$7,394,713	\$7,713,090	▲	\$318,376	4.31%
1501-DCP-DEAN'S OFFICE	\$132,754	\$176,937	\$133,546	\$278,727	\$152,416	▼	-\$126,311	-45.32%
1502-DCP-SCHOOL OF ARCHITECTURE	\$159,777	\$239,742	\$576,304	\$543,381	\$810,882	▲	\$267,502	49.23%
1503-DCP-RINKER SCH OF CONSTR MGMT	\$1,608,832	\$2,511,597	\$1,672,054	\$2,113,291	\$2,080,669	▼	-\$32,622	-1.54%
1504-DCP-LANDSCAPE ARCHITECTURE	\$271,622	\$418,649	\$814,910	\$1,191,579	\$1,103,024	▼	-\$88,555	-7.43%
1505-DCP-INTERIOR DESIGN	\$69,747	\$63,180	\$22,011	\$100,742	\$146,256	▲	\$45,514	45.18%
1506-DCP-URBAN REGIONAL PLANNING	\$2,734,887	\$3,060,533	\$2,976,539	\$3,166,994	\$3,419,842	▲	\$252,848	7.98%
EDUCATION	\$26,816,474	\$42,806,014	\$79,261,862	\$114,146,849	\$124,057,548	▲	\$9,910,699	8.68%
1801-ED-DN OFFICE	\$0	\$0	\$2,969	\$4,383	\$4,757	▲	\$374	8.53%
1805-ED-STL SCHL-TEACH - LEARN	\$2,344,995	\$2,294,244	\$2,560,423	\$3,327,244	\$4,657,721	▲	\$1,330,477	39.99%
1807-ED-SHDOSE-SCHL OF HUM DEV&ORG	\$2,358,265	\$1,765,289	\$2,539,692	\$2,937,486	\$2,868,797	▼	-\$68,688	-2.34%
1808-ED-SPED SPECIAL EDUCATION	\$8,340,854	\$7,676,149	\$9,305,675	\$8,262,012	\$8,286,553	▲	\$24,541	0.30%
1812-ED-CED COUNSELOR EDUCATION	\$0	\$0	\$0	(\$121)	\$0	▲	\$121	100.00%
1818-ED-PK YONGE DEV RESEARCH SCHL	\$820,565	\$769,962	\$1,331,998	\$1,334,249	\$1,339,401	▲	\$5,152	0.39%
1821-ED-DISTANCE LEARNING	\$77,064	\$99,372	\$23,344	\$0	\$435,675	▲	\$435,675	
1830-ED-LASTINGER CENTER	\$10,995,513	\$27,305,362	\$60,137,164	\$94,596,340	\$102,578,008	▲	\$7,981,668	8.44%
1838-ED-CTR EXCEL EARLY CHILD STUD	\$1,879,218	\$2,895,636	\$3,360,598	\$3,685,256	\$3,886,636	▲	\$201,379	5.46%
EM-STUDENT FINANCIAL AFFAIRS	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	▲	\$373,740	15.88%
0601-EM-SFA ADMINISTRATION	\$18,343,526	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	▲	\$373,740	15.88%
ENGINEERING	\$93,610,117	\$97,757,913	\$108,235,487	\$113,285,006	\$136,434,340	▲	\$23,149,335	20.43%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2021	2022	2023	2024	2025	+ -	\$	%
1901-EG-ENGINEERING ADMINISTRATION	\$5,808,964	\$3,381,471	\$3,233,056	\$3,164,501	\$2,150,713	▼	-\$1,013,788	-32.04%
1902-EG-MECHANICAL - AEROSPACE ENG	\$16,102,629	\$16,784,239	\$19,310,993	\$20,434,041	\$28,851,159	▲	\$8,417,119	41.19%
1903-EG-CHEMICAL ENGINEERING	\$3,657,304	\$3,933,881	\$5,245,162	\$6,156,930	\$6,979,278	▲	\$822,348	13.36%
1905-EG-ELECTRICAL - COMPUTER ENG	\$25,521,878	\$24,740,808	\$22,825,468	\$24,644,904	\$33,189,063	▲	\$8,544,159	34.67%
1906-EG-INDUSTRIAL - SYSTEMS ENG	\$1,146,037	\$1,217,677	\$1,523,009	\$1,949,190	\$1,534,616	▼	-\$414,574	-21.27%
1907-EG-ENG SCH SUSTAIN INFRST ENV	\$15,416,620	\$18,184,117	\$23,504,918	\$19,996,975	\$20,328,971	▲	\$331,997	1.66%
1909-EG-MATERIALS SCI ENGINEERING	\$7,950,399	\$9,074,355	\$7,152,236	\$10,070,734	\$13,100,041	▲	\$3,029,307	30.08%
1914-EG-COMPUTER - INFO SCI & ENG	\$9,266,372	\$11,186,125	\$13,137,914	\$12,073,807	\$12,215,512	▲	\$141,705	1.17%
1922-EG - AUXILIARIES	\$0	\$0	\$0	\$0	\$498,942	▲	\$498,942	
1934-EG-BIOMEDICAL ENGINEERING	\$8,403,680	\$8,666,968	\$11,762,344	\$13,933,995	\$16,464,926	▲	\$2,530,931	18.16%
1938-EG-FESC-FL ENERGY SYSTEMS CONS	\$8,125	\$12,594	\$46,350	\$19,756	\$0	▼	-\$19,756	-100.00%
1940-EG-ACADEMIC ACTIVITY	\$328,108	\$575,678	\$494,036	\$840,173	\$1,121,119	▲	\$280,946	33.44%
ENVIRONMENTAL HEALTH & SAFETY	\$7,800	(\$2,906)	(\$16,465)	\$0	\$323,050	▲	\$323,050	
7101-EHS-ENVR - HLTH - SAFETY-ADMIN	\$7,800	(\$2,906)	(\$16,465)	\$0	\$323,050	▲	\$323,050	
FLORIDA MUSEUM NATURAL HISTORY	\$5,614,485	\$5,926,045	\$7,466,612	\$7,604,090	\$7,966,819	▲	\$362,729	4.77%
5601-NH-DIRECTOR'S OFFICE	\$0	\$13,469	\$157,135	\$231,929	\$312,707	▲	\$80,778	34.83%
5602-NH-NATURAL HISTORY	\$5,529,084	\$5,832,844	\$6,582,674	\$7,157,820	\$7,595,666	▲	\$437,846	6.12%
5603-NH-EXHIBITS - PUBLIC PROGRAMS	\$85,402	\$79,732	\$726,802	\$214,341	\$58,446	▼	-\$155,894	-72.73%
GRADUATE SCHOOL	\$3,164,818	\$2,544,582	\$2,494,203	\$3,049,596	\$3,417,744	▲	\$368,148	12.07%
1201-GR-GRAD SCHOOL OPERATIONS	\$2,727,020	\$2,149,408	\$2,107,428	\$2,664,919	\$3,076,582	▲	\$411,663	15.45%
1202-GR-GRAD SUPPORT AND ENGAGE	\$437,798	\$395,175	\$386,775	\$384,677	\$341,162	▼	-\$43,516	-11.31%
HLTH-HUMAN PERFORMANCE	\$6,871,176	\$8,369,938	\$10,276,150	\$10,836,979	\$11,985,909	▲	\$1,148,930	10.60%
2603-HH-APPLIED PHYSIO-KINESIOLOGY	\$5,315,487	\$6,119,097	\$7,949,040	\$8,406,939	\$8,731,936	▲	\$324,997	3.87%
2604-HH-SPORT MANAGEMENT	\$429,248	\$260,878	\$142,308	\$83,505	\$119,980	▲	\$36,475	43.68%
2605-HH-HEALTH EDUCATION BEHAVIOR	\$1,114,939	\$1,936,137	\$2,167,226	\$2,346,536	\$3,124,342	▲	\$777,806	33.15%
2609-HH-TOURISM-HOSP-EVT MGT (THEM)	\$11,502	\$53,825	\$17,576	\$0	\$9,651	▲	\$9,651	
HUMAN RESOURCES	\$87,651	\$265,408	\$315,832	\$352,119	\$91,850	▼	-\$260,269	-73.92%
6206-HR-BABY GATOR	\$87,651	\$265,408	\$315,832	\$352,119	\$91,850	▼	-\$260,269	-73.92%
INFORMATION TECHNOLOGY	\$25,344	\$34,115	\$130,414	\$187,669	\$220,702	▲	\$33,033	17.60%
1450-IT-RC RESEARCH COMPUTING	\$25,344	\$34,115	\$130,414	\$187,669	\$220,702	▲	\$33,033	17.60%
INTERNATIONAL CENTER	\$287,729	\$372,079	\$331,889	\$120,896	\$56,079	▼	-\$64,817	-53.61%
2001-IP-INTERNATIONAL CENTER-GEN	\$287,729	\$372,079	\$331,889	\$120,896	\$56,079	▼	-\$64,817	-53.61%
JOURNALISM - COMMUNICA	\$3,233,973	\$2,421,204	\$4,311,576	\$3,677,553	\$3,387,727	▼	-\$289,827	-7.88%
2301-CJC-JOURNALISM-COMMUNICA-DEAN	\$29,760	\$33,925	\$72,949	\$167,906	\$1,635	▼	-\$166,271	-99.03%
2302-CJC-ADVERTISING	\$642,789	\$769,177	\$700,889	\$186,204	\$9,268	▼	-\$176,936	-95.02%
2303-CJC-MEDIA PROD, MGMT, TECH	\$13,831	\$33,446	\$40,699	\$144,065	\$155,530	▲	\$11,465	7.96%
2304-CJC-JOURNALISM	\$27,158	\$149,150	\$85,913	\$71,712	\$142,989	▲	\$71,276	99.39%
2306-CJC-PUBLIC RELATIONS	\$272,487	\$102,760	\$9,824	\$28,296	\$45,974	▲	\$17,677	62.47%
2312-CJC-WUFT TV PUBLIC TELEVISION	\$1,495,525	\$539,947	\$2,614,225	\$1,137,940	\$1,113,916	▼	-\$24,024	-2.11%
2313-CJC-WUFT FM PUBLIC RADIO	\$446,164	\$665,283	\$774,849	\$1,941,430	\$1,918,416	▼	-\$23,014	-1.19%
LAW	\$108,664	\$155,318	\$90,870	\$252,817	\$114,029	▼	-\$138,788	-54.90%
2401-LW-DEANS OFFICE	\$23,912	\$66,152	\$74,452	\$252,817	\$114,029	▼	-\$138,788	-54.90%
LIBERAL ARTS SCIENCES	\$34,665,872	\$39,797,426	\$44,054,825	\$42,801,377	\$43,190,691	▲	\$389,315	0.91%
1601-LS-DEANS OFFICE	\$820,200	\$838,051	\$799,652	\$212,833	\$279,784	▲	\$66,951	31.46%
1603-LS-ECONOMICS	\$16,525	\$16,803	\$55,340	\$7,378	\$26,927	▲	\$19,549	264.98%
1604-LS-ANTHROPOLOGY	\$672,799	\$847,887	\$672,184	\$739,882	\$704,455	▼	-\$35,427	-4.79%
1606-LS-ASTRONOMY	\$1,102,443	\$1,116,628	\$1,809,531	\$1,820,890	\$2,735,088	▲	\$914,198	50.21%
1612-LS-CHEMISTRY	\$8,311,776	\$9,173,078	\$10,480,605	\$9,570,731	\$10,908,214	▲	\$1,337,482	13.97%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs 2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2021	2022	2023	2024	2025	+ -	\$	%
1614-LS-CLASSICS	\$0	\$0	\$0	\$3,547	\$0	▼	-\$3,547	-100.00%
1616-LS-COMMUN PROCESSES DISORD	\$0	\$0	\$0	(\$226)	\$0	▲	\$226	100.00%
1622-LS-GEOGRAPHY	\$1,782,751	\$2,064,520	\$2,215,497	\$2,290,384	\$2,485,563	▲	\$195,179	8.52%
1624-LS-GEOLOGY	\$987,372	\$1,636,656	\$1,938,944	\$2,360,570	\$1,846,656	▼	-\$513,914	-21.77%
1628-LS-HISTORY	\$76,142	\$498	\$136,622	\$367,047	\$62,123	▼	-\$304,923	-83.07%
1630-LS-LINGUISTICS	\$146,115	\$304,225	\$332,896	\$250,755	\$305,458	▲	\$54,703	21.82%
1632-LS-MATHEMATICS	\$534,664	\$811,590	\$1,221,836	\$1,459,125	\$1,197,042	▼	-\$262,083	-17.96%
1634-LS-PHILOSOPHY	\$58,089	\$51,581	\$61,215	\$30,735	\$0	▼	-\$30,735	-100.00%
1636-LS-PHYSICS	\$9,855,487	\$11,541,196	\$11,479,195	\$10,625,952	\$10,792,423	▲	\$166,471	1.57%
1638-LS-POLITICAL SCIENCE	\$1,011,178	\$348,324	\$276,776	\$205,408	\$127,999	▼	-\$77,409	-37.69%
1640-LS-PSYCHOLOGY	\$2,640,208	\$3,980,311	\$4,950,194	\$4,928,909	\$4,103,110	▼	-\$825,799	-16.75%
1648-LS-STATISTICS	\$550,751	\$753,189	\$957,349	\$1,213,777	\$1,036,784	▼	-\$176,993	-14.58%
1660-LS-AFRICAN STUDIES PROGRAM	\$1,148,839	\$1,376,866	\$1,775,229	\$1,804,566	\$1,387,823	▼	-\$416,744	-23.09%
1662-LS-AFRICAN AMERICAN STUDIES	\$3,974	\$26,879	\$25,243	\$22,837	\$123,225	▲	\$100,388	439.59%
1666-LS-EUROPEAN STUDIES	\$380,766	\$552,377	\$721,035	\$636,072	\$536,655	▼	-\$99,417	-15.63%
1668-LS-FLORIDA FRANCE ALLIANCE	\$10,195	\$18,196	\$17,762	\$12,274	\$6,694	▼	-\$5,580	-45.46%
1672-LS-HUMANITIES-PUBLIC SPHERE	\$64,922	\$14,558	\$4,661	\$1,375	\$3,975	▲	\$2,600	189.04%
1674-LS-JEWISH STUDIES	\$0	\$0	\$49,999	(\$9)	\$87,117	▲	\$87,125	1,019,007.25%
1680-LS-WOMENS STUDIES	\$1,999	\$21,500	\$9,280	\$18,449	\$91,156	▲	\$72,707	394.10%
1684-LS-GRAHAM CENTER	\$113,524	\$107,355	\$136,747	\$63,317	\$143,762	▲	\$80,445	127.05%
1686-LS-LANGUAGE LITERATURE&CULTURE	\$2,200	\$7,727	\$25,654	\$0	\$2,237	▲	\$2,237	
1688-LS-SPANISH&PORTUGUESE STUDIES	\$0	\$0	\$0	\$0	\$5,747	▲	\$5,747	
1690-LS-BIOLOGY	\$3,681,974	\$3,355,729	\$3,173,406	\$3,425,426	\$3,160,620	▼	-\$264,806	-7.73%
1692-LS-SOCIOLOGY CRIMINOLOGY&LAW	\$22,077	\$77,918	\$54,666	\$133,512	\$213,303	▲	\$79,791	59.76%
1698-LS-BEER MAIN BUREAU	\$668,902	\$648,760	\$672,881	\$595,861	\$816,752	▲	\$220,891	37.07%
MEDICINE	\$210,395,472	\$226,639,822	\$235,986,936	\$249,442,366	\$247,579,927	▼	-\$1,862,439	-0.75%
2900-COLLEGE-MEDICINE	\$0	\$0	\$0	(\$88)	\$0	▲	\$88	100.00%
2901-MD-COM DEAN'S OFFICE	\$0	\$31	\$0	(\$2,219)	\$0	▲	\$2,219	100.00%
2902-MD-NEUROSCIENCE	\$14,116,439	\$15,002,363	\$16,246,796	\$16,214,464	\$12,515,763	▼	-\$3,698,701	-22.81%
2903-MD-BIOCHEM - MOLECULAR BIOL	\$6,224,735	\$4,640,010	\$7,745,812	\$9,466,596	\$9,715,373	▲	\$248,776	2.63%
2904-MD-ANESTHESIOLOGY	\$1,592,340	\$1,603,494	\$2,207,306	\$2,284,866	\$2,394,144	▲	\$109,277	4.78%
2905-MD-CARDIOLOGY	\$3,935,483	\$3,341,388	\$3,532,129	\$3,532,541	\$2,447,234	▼	-\$1,085,306	-30.72%
2905-MD-ENDOCRINOLOGY	\$1,881,163	\$2,478,716	\$3,127,891	\$2,988,246	\$2,583,477	▼	-\$404,770	-13.55%
2905-MD-GASTROENTEROLOGY	\$6,455,480	\$5,097,872	\$4,266,972	\$3,643,417	\$3,272,825	▼	-\$370,592	-10.17%
2905-MD-HEMATOLOGY-ONCOLOGY	\$3,087,202	\$4,476,846	\$6,186,421	\$6,442,975	\$6,381,541	▼	-\$61,434	-0.95%
2905-MD-HOSPITAL MEDICINE DIVISION	\$0	\$0	\$0	\$0	\$360	▲	\$360	
2905-MD-INFECTIOUS DISEASES	\$4,434,746	\$4,785,933	\$4,763,168	\$5,295,447	\$4,736,302	▼	-\$559,145	-10.56%
2905-MD-INTERNAL MEDICINE	\$70,289	\$205,709	\$233,890	\$257,142	\$233,500	▼	-\$23,642	-9.19%
2905-MD-INTRDSP & TRANS RSCH	\$4,852,715	\$7,655,575	\$6,196,956	\$7,174,229	\$6,297,442	▼	-\$876,788	-12.22%
2905-MD-MEDICINE GLOBAL HEALTH	\$7,308	\$19,831	\$0	\$18	\$25,272	▲	\$25,254	139,990.41%
2905-MD-MEDICINE-ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	▲	\$0	
2905-MD-NEPHROLOGY	\$1,882,755	\$1,577,001	\$3,295,255	\$4,461,213	\$5,686,136	▲	\$1,224,923	27.46%
2905-MD-PALLIATIVE CARE DIVISION	\$31,089	\$24,224	\$20,909	\$7,857	\$805	▼	-\$7,051	-89.75%
2905-MD-PULMONARY MEDICINE	\$7,650,125	\$8,600,215	\$8,555,660	\$6,074,534	\$5,728,320	▼	-\$346,214	-5.70%
2905-MD-RHEUMATOLOGY	\$720,972	\$832,394	\$687,828	\$423,938	\$415,631	▼	-\$8,307	-1.96%
2906-MD-MOLECULAR GENTCS - MICROBIO	\$12,624,424	\$13,446,173	\$11,380,458	\$12,847,646	\$13,282,078	▲	\$434,432	3.38%
2907-MD-OBSTETRICS - GYNECOLOGY	\$1,690,551	\$1,662,798	\$2,073,941	\$2,208,546	\$2,417,289	▲	\$208,743	9.45%
2908-MD-PATHOLOGY	\$20,024,923	\$20,537,559	\$17,155,686	\$19,130,394	\$21,656,305	▲	\$2,525,911	13.20%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs 2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2021	2022	2023	2024	2025	+ -	\$	%
2909-MD-PEDIATRICS	\$30,011,888	\$29,383,758	\$31,490,162	\$32,567,584	\$32,682,741	▲	\$115,156	0.35%
2910-MD-PHARMACOLOGY - THERAPEUTICS	\$7,035,700	\$8,514,291	\$8,828,955	\$9,014,416	\$10,829,705	▲	\$1,815,289	20.14%
2911-MD-PHYSIOLOGY AND AGING	\$4,100,452	\$5,480,595	\$5,447,492	\$7,066,796	\$7,544,087	▲	\$477,292	6.75%
2912-MD-PSYCHIATRY	\$6,217,919	\$6,994,770	\$7,921,584	\$8,331,480	\$8,531,141	▲	\$199,661	2.40%
2913-MD-RADIOLOGY	\$123,006	\$211,050	\$378,071	\$690,977	\$436,592	▼	-\$254,385	-36.82%
2914-MD-SURGERY	\$8,359,516	\$9,654,238	\$10,902,000	\$13,275,922	\$12,785,184	▼	-\$490,738	-3.70%
2915-MD-OPHTHALMOLOGY	\$2,636,900	\$1,991,011	\$1,268,626	\$1,484,768	\$2,208,119	▲	\$723,351	48.72%
2916-MD-COMMUNITY HLTH - FAMILY MED	\$409,664	\$493,005	\$462,255	\$724,630	\$1,274,066	▲	\$549,435	75.82%
2917-MD-ORTHOPAEDICS - REHAB	\$1,180,772	\$828,226	\$690,925	\$464,471	\$613,566	▲	\$149,094	32.10%
2918-MD-NEUROLOGY	\$5,718,465	\$7,965,760	\$10,194,939	\$13,199,256	\$13,533,232	▲	\$333,975	2.53%
2919-MD-NEUROLOGICAL SURGERY	\$8,285,420	\$11,799,537	\$10,017,901	\$12,997,622	\$15,017,169	▲	\$2,019,547	15.54%
2920-MD-RADIATION ONCOLOGY	\$3,500,252	\$3,754,165	\$3,607,339	\$2,535,295	\$2,886,821	▲	\$351,526	13.87%
2921-MD-OTOLARYNGOLOGY	\$399,738	\$159,070	\$261,882	\$430,226	\$692,292	▲	\$262,066	60.91%
2924-MD-HEALTH OUTCOMES & BMI	\$7,559,270	\$10,919,978	\$15,416,729	\$17,559,129	\$20,179,768	▲	\$2,620,639	14.92%
2926-MD-ANATOMY	\$1,920,337	\$2,088,131	\$1,933,624	\$1,701,438	\$1,576,809	▼	-\$124,629	-7.32%
2929-MD-EMERGENCY MEDICINE	\$3,294,409	\$2,908,854	\$1,567,151	\$1,032,231	\$1,034,542	▲	\$2,311	0.22%
2930-MD-CANCER CENTER	\$1,990,474	\$2,022,648	\$4,056,187	\$2,666,260	\$1,734,215	▼	-\$932,045	-34.96%
2931-MD-AGING - GERIATRIC RESEARCH	\$7,322,591	\$6,335,535	\$4,348,291	\$4,096,325	\$61,323	▼	-\$4,035,001	-98.50%
2934-MD-UROLOGY	\$372,901	\$212,585	\$189,960	\$25,426	\$38,563	▲	\$13,136	51.66%
2935-MD-DERMATOLOGY	\$229,916	\$99,265	\$215,616	\$223,751	\$173,219	▼	-\$50,531	-22.58%
2936-MD-PHYSICAL MEDICINE & REHAB	\$0	\$16,594	\$394,196	\$438,947	\$341,195	▼	-\$97,752	-22.27%
2968-MD-CTSI CLIN AND TRAN SCI INST	\$12,883,845	\$13,197,902	\$13,348,853	\$10,956,341	\$7,639,663	▼	-\$3,316,678	-30.27%
2969-MD - UF AHEC PROGRAM OFFICE	\$5,135,021	\$5,244,491	\$5,161,489	\$5,289,153	\$5,701,079	▲	\$411,925	7.79%
2970-MD-UFCTRD	\$2,164	\$8,557	\$67,477	(\$73)	\$0	▲	\$73	100.00%
2973-MD-CENTER FOR NEUROGENETICS	\$261,992	\$166,450	\$2,490	(\$251)	\$0	▲	\$251	100.00%
2975-MD-PHD PROGRAM	\$160,124	\$201,222	\$135,662	\$214,983	\$275,040	▲	\$60,058	27.94%
2977-MD-Transplant Center	\$0	\$0	\$0	\$3,500	\$0	▼	-\$3,500	-100.00%
MEDICINE JACKSONVILLE	\$25,438,649	\$28,972,033	\$27,327,374	\$30,938,677	\$32,851,435	▲	\$1,912,759	6.18%
3001-JX-DEAN-JACKSONVILLE	\$632,940	\$3,761,634	\$1,895,205	\$3,226,314	\$2,995,889	▼	-\$230,425	-7.14%
3004-JX-ANESTHESIOLOGY-JAX	\$8,138	\$1,670	\$1,755	\$13,516	\$17,070	▲	\$3,554	26.30%
3005-JX-MEDICINE AT JAX	\$3,453,293	\$3,075,325	\$2,478,526	\$2,620,254	\$3,185,483	▲	\$565,229	21.57%
3007-JX-OB-GYN-JACKSONVILLE	\$94,278	\$84,677	\$125,148	\$151,123	\$102,609	▼	-\$48,514	-32.10%
3008-JX-PATHOLOGY-JACKSONVILLE	\$620	\$71,332	\$12,189	\$0	\$29,527	▲	\$29,527	
3009-JX-PEDIATRICS-JACKSONVILLE	\$14,057,900	\$14,840,491	\$15,360,252	\$17,108,006	\$17,221,327	▲	\$113,321	0.66%
3012-JX-PSYCHIATRY-JACKSONVILLE	\$121,130	\$34,584	\$138,028	\$265,861	\$388,192	▲	\$122,331	46.01%
3013-JX-RADIOLOGY-JACKSONVILLE	\$18,165	\$9,566	\$19,137	\$11,142	\$76,340	▲	\$65,199	585.18%
3014-JX-SURGERY-JACKSONVILLE	\$357,929	\$428,181	\$1,007,823	\$1,173,368	\$1,286,561	▲	\$113,193	9.65%
3015-JX-OPHTHALMOLOGY-JAX	\$15,617	\$39,331	\$34,668	\$200,135	\$300,076	▲	\$99,940	49.94%
3016-JX-COMMUNITY MEDICINE-JAX	\$487,945	\$208,367	\$153,113	\$189,330	\$277,804	▲	\$88,474	46.73%
3017-JX-ORTHOPAEDICS-JACKSONVILLE	\$0	\$0	\$73,006	\$112,381	\$165,040	▲	\$52,659	46.86%
3018-JX-NEUROLOGY-JACKSONVILLE	\$346,049	\$283,005	\$227,647	\$759,254	\$1,574,442	▲	\$815,188	107.37%
3019-JX-NEUROSURGERY-JACKSONVILLE	\$79,198	\$221,258	\$97,836	\$34,410	\$94,558	▲	\$60,147	174.79%
3022-JX-ORAL AND MAXILLOFACIAL SRGY	\$0	\$24,797	\$56,358	\$26,181	\$5,328	▼	-\$20,853	-79.65%
3023-JAX-UROLOGY-JACKSONVILLE	\$510,362	\$540,718	\$333,983	\$203,995	\$130,793	▼	-\$73,202	-35.88%
3029-JX-EMERGENCY MEDICINE-JAX	\$5,255,085	\$5,347,098	\$5,312,701	\$4,843,407	\$5,000,398	▲	\$156,991	3.24%
NURSING	\$3,966,424	\$4,323,667	\$3,843,091	\$4,552,486	\$5,050,234	▲	\$497,748	10.93%
3101-NR-OFFICE OF THE DEAN	\$208,865	\$56,588	\$99,077	\$356,365	\$274,057	▼	-\$82,308	-23.10%
3102-NR-FCH-FAMILY COMM HLTH SYS SCI	\$1,030,742	\$1,197,805	\$1,128,633	\$1,344,266	\$1,638,890	▲	\$294,624	21.92%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2021 to 2025

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Project College	2021	2022	2023	2024	2025	+ -	\$	%
3103-NR-BNS-BIOBEHAVIORIAL NUR SCI	\$2,726,818	\$3,069,274	\$2,615,381	\$2,851,855	\$3,137,287	▲	\$285,432	10.01%
OFFICE ENROLLMENT MANAGEMENT	\$0	\$0	\$0	\$0	\$307,746	▲	\$307,746	
0308-EM-CNTR PRECOLLEGIATE EDUC	\$0	\$0	\$0	\$0	\$307,746	▲	\$307,746	
OFFICE OF HEALTH AFFAIRS	\$53,690	\$2,404,638	\$1,331,709	\$3,061,709	\$5,630,786	▲	\$2,569,077	83.91%
2701-HA-ADMINISTRATION	\$14,027	\$2,383,562	\$1,331,709	(\$99)	\$0	▲	\$99	100.00%
2728-HA-MCKNIGHT BRAIN INSTITUTE	\$39,663	\$21,076	\$0	\$147,817	\$91,002	▼	-\$56,815	-38.44%
2732-HA-UFHCC CANCER CENTER	\$0	\$0	\$0	\$2,913,991	\$5,539,784	▲	\$2,625,793	90.11%
OFFICE OF PROVOST	\$584,692	\$439,754	\$652,238	\$843,458	\$1,084,132	▲	\$240,674	28.53%
0201-PV-VICE PRESIDENT'S OFFICE	\$8,169	\$6,735	\$16,316	\$0	\$7,980	▲	\$7,980	
0207-PV-ACCREDITATION-ASSESS-CURRIC	\$520,984	\$375,256	\$519,996	\$684,416	\$495,492	▼	-\$188,924	-27.60%
0208-PV-UF STUDENT SUCCESS ADMIN	\$0	\$0	\$0	\$0	\$502,691	▲	\$502,691	
0210-PV-CTR ARTIFICIAL INTELLIGENCE	\$0	\$0	\$8,713	\$62,741	\$33,240	▼	-\$29,501	-47.02%
0212-PV-CNTR PRECOLLEGIATE EDUC	\$55,539	\$57,764	\$107,214	\$96,302	\$44,728	▼	-\$51,573	-53.55%
OFFICE OF STUDENT LIFE	\$5,517	\$0	\$0	\$8,012	\$168,433	▲	\$160,422	2,002.33%
0404-SL-CAREER CONNECTIONS CENTER	\$0	\$0	\$0	\$0	\$3,240	▲	\$3,240	
0405-SL-DEAN OF STUDENTS	\$0	\$0	\$0	\$8,012	\$165,193	▲	\$157,182	1,961.89%
PHARMACY	\$24,743,901	\$24,927,634	\$27,401,011	\$28,978,000	\$29,345,963	▲	\$367,963	1.27%
3201-PH-OFFICE OF THE DEAN	\$0	\$0	\$0	\$15,989	\$0	▼	-\$15,989	-100.00%
3202-PH-PHARMACEUTICS	\$4,099,011	\$4,298,179	\$4,973,683	\$5,008,025	\$4,707,685	▼	-\$300,340	-6.00%
3203-PH-MEDICINAL CHEMISTRY	\$4,914,924	\$4,508,911	\$7,263,254	\$8,393,042	\$7,024,087	▼	-\$1,368,955	-16.31%
3204-PH-CELL AND SYS PHARM	\$7,893,452	\$6,392,932	\$4,655,933	\$4,825,393	\$5,698,384	▲	\$872,991	18.09%
3205-PH-PHARM OUTCOMES & POLICY	\$2,586,138	\$2,295,859	\$3,407,276	\$3,345,859	\$3,932,505	▲	\$586,647	17.53%
3206-PH-PHARMOTHERAPY TRNSL RSCH	\$5,250,376	\$7,431,753	\$7,100,865	\$7,389,692	\$7,983,301	▲	\$593,609	8.03%
PHHP-COM INTEGRATED PROGRAMS	\$15,359,217	\$17,358,409	\$20,142,565	\$24,830,440	\$21,878,369	▼	-\$2,952,071	-11.89%
3601-PHHP-COM BIostatISTICS	\$6,439,958	\$7,365,597	\$7,517,155	\$7,973,118	\$7,171,693	▼	-\$801,425	-10.05%
3602-PHHP-COM EPIDEMIOLOGY	\$8,919,259	\$9,992,812	\$12,625,409	\$16,857,322	\$14,706,676	▼	-\$2,150,646	-12.76%
PUBL HLTH - HLTH PROFS	\$22,454,845	\$24,678,995	\$24,139,277	\$25,456,161	\$25,180,511	▼	-\$275,651	-1.08%
3301-HP-OFFICE OF THE DEAN	\$23,674	\$39,280	\$10,472	\$24,278	\$29,722	▲	\$5,444	22.42%
3303-HP-OCCUPATIONAL THERAPY	\$1,994,498	\$1,983,464	\$1,911,722	\$1,293,345	\$1,129,371	▼	-\$163,974	-12.68%
3305-HP-PHYSICAL THERAPY	\$8,822,429	\$9,406,943	\$9,116,775	\$10,589,560	\$10,209,067	▼	-\$380,493	-3.59%
3306-HP-SLP LANG & HEARING SCI	\$713,980	\$848,685	\$1,355,921	\$1,220,414	\$1,579,708	▲	\$359,294	29.44%
3307-HP-CLINICAL - HLTH PSYCHOLOGY	\$7,868,075	\$8,292,693	\$7,903,165	\$6,781,476	\$5,426,231	▼	-\$1,355,244	-19.98%
3308-HP-HEALTH SERVICES ADMIN	\$594,851	\$637,873	\$1,194,879	\$1,845,159	\$2,063,081	▲	\$217,922	11.81%
3316-HP-ENVIRONMENTAL GLOBAL HLTH	\$2,437,339	\$3,470,058	\$2,646,343	\$3,701,930	\$4,743,331	▲	\$1,041,400	28.13%
TT-OFFICE OF TEACHING & TECHN	\$32,825	\$52,816	\$193,398	\$67,305	\$47,322	▼	-\$19,983	-29.69%
5204-TT-PROFESSIONAL WORKFORCE DEV	\$0	\$0	\$141,284	\$29,104	\$42,168	▲	\$13,064	44.89%
5205-TT-PROFESSIONAL WORKFORCE DEV	\$32,825	\$52,816	\$52,114	\$38,201	\$0	▼	-\$38,201	-100.00%
5206-TT- CENTER TEACHING EXCELLENCE	\$0	\$0	\$0	\$0	\$5,155	▲	\$5,155	
TYPE ONE CENTERS	\$20,406,007	\$22,034,210	\$21,604,246	\$23,584,355	\$25,847,587	▲	\$2,263,232	9.60%
5713-WHITNEY LABS	\$2,239,045	\$3,221,348	\$3,313,367	\$3,829,193	\$3,923,744	▲	\$94,551	2.47%
5714-CENTER-LATIN AMER STUDIES	\$1,389,330	\$915,293	\$958,933	\$891,831	\$1,080,589	▲	\$188,758	21.17%
5720-FLORIDA SEA GRANT	\$3,321,632	\$4,383,166	\$5,195,022	\$5,758,190	\$6,060,825	▲	\$302,635	5.26%
5730-HS-HAMILTON SCHOOL	\$0	\$0	\$0	\$38,316	\$201,228	▲	\$162,912	425.17%
5772-INSTITUTE-CHILD HEALTH POLICY	\$13,407,602	\$13,435,657	\$11,986,924	\$12,964,013	\$14,581,201	▲	\$1,617,188	12.47%
5780-HN-HARN MUSEUM	\$48,399	\$78,745	\$150,000	\$102,811	\$0	▼	-\$102,811	-100.00%
UF RESEARCH	\$3,525,867	\$3,434,441	\$2,881,065	\$1,243,010	\$3,390,831	▲	\$2,147,821	172.79%
1100-UF RESEARCH	\$0	\$0	\$0	\$0	\$98,160	▲	\$98,160	
1101-RE-VP FOR RESEARCH	\$17,744	\$0	\$0	(\$470,274)	\$0	▲	\$470,274	100.00%

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Last 5 Completed FYs-2021 to 2025

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Project College	2021	2022	2023	2024	2025	+ -	\$	%
1103-RE-PERSONNEL SERVICES	\$0	\$0	\$0	(\$1,966)	\$0	▲	\$1,966	100.00%
1123-RE-AI AND INFORMATICS (AIIRI)	\$826,674	\$445,823	\$187,428	\$14,544	\$0	▼	-\$14,544	-100.00%
1125-RE-HUB	\$205,652	\$375,527	(\$844)	\$11,711	\$0	▼	-\$11,711	-100.00%
1127-RE-UF INNOVATE	\$0	\$0	\$568,238	\$301,456	\$256,448	▼	-\$45,008	-14.93%
1129-RE-FL CHEM SENSES INST (FCSI)	\$153,103	\$135,910	\$94,635	\$103,207	\$159,456	▲	\$56,250	54.50%
1130-RE-CERHB BIOTILITY OPERATIONS	\$0	(\$119,787)	\$0	\$31,870	\$0	▼	-\$31,870	-100.00%
1170-RE-WATER INSTITUTE	\$320,941	\$469,091	\$726,005	\$483,624	\$411,654	▼	-\$71,970	-14.88%
1180-RE-ANIMAL CARE SERVICES	\$92,497	\$157,841	\$79,198	\$30,472	\$108,978	▲	\$78,506	257.63%
1190-RE-EMERGING PATHOGENS	\$1,907,077	\$1,767,933	\$1,205,127	\$738,366	\$2,356,133	▲	\$1,617,768	219.10%
UF SCRIPPS BIOMEDICAL RESEARCH	\$0	\$8,135,218	\$48,483,964	\$57,196,630	\$55,075,147	▼	-\$2,121,483	-3.71%
3704-SR-RESEARCH DEPARTMENTS	\$0	\$8,135,218	\$48,483,964	\$57,176,064	\$54,969,291	▼	-\$2,206,773	-3.86%
3705-SR-RESEARCH CORES	\$0	\$0	\$0	\$20,566	\$105,857	▲	\$85,291	414.71%
UNIVERSITY LIBRARIES	\$398,703	\$701,291	\$1,132,311	\$1,109,448	\$916,457	▼	-\$192,990	-17.40%
5501-LB-DIRECTOR OF LIBRARIES	(\$196)	\$0	\$0	\$3,608	\$8,648	▲	\$5,041	139.73%
5507-LB-SPEC - AREA STUDIES COLLECT	\$0	\$0	\$0	\$0	\$3,308	▲	\$3,308	
5512-LB-BUSINESS SERV-GRANT ADM	\$381,499	\$690,674	\$1,132,311	\$1,103,036	\$884,982	▼	-\$218,054	-19.77%
5517-LB-HSC LIBRARY	(\$166)	\$0	\$0	\$2,804	\$19,520	▲	\$16,715	596.04%
UNIVERSITY POLICE	\$135,124	\$53,252	\$71,827	\$204,339	\$273,090	▲	\$68,751	33.65%
7301-UPD-ADMINISTRATIVE DEPARTMENT	\$135,124	\$53,252	\$71,827	\$204,339	\$273,090	▲	\$68,751	33.65%
UNIVERSITY PRESS OF FLORIDA	\$1,160	\$200,716	\$263,720	\$0	\$3,670	▲	\$3,670	
4700-UNIVERSITY PRESS OF FLORIDA	\$1,160	\$200,716	\$263,720	\$0	\$3,670	▲	\$3,670	
VETERINARY MED	\$14,599,392	\$16,488,035	\$14,522,011	\$15,484,402	\$17,589,458	▲	\$2,105,056	13.59%
2801-VM-DEAN'S OFFICE	\$600	\$0	\$0	(\$3,000)	\$0	▲	\$3,000	100.00%
2804-VM-LACS	\$1,158,639	\$1,420,344	\$1,637,069	\$2,102,754	\$2,036,157	▼	-\$66,597	-3.17%
2805-VM-PHY SCI	\$3,678,145	\$4,120,678	\$4,716,404	\$3,814,427	\$4,118,661	▲	\$304,234	7.98%
2806-VM-COMP, DIAG & POP MEDICINE	\$625,417	\$946,954	\$1,235,133	\$1,950,878	\$1,633,292	▼	-\$317,586	-16.28%
2809-VM-SACS	\$1,358,786	\$1,274,550	\$740,288	\$1,482,774	\$2,041,686	▲	\$558,912	37.69%
2810-VM-INFECT DISEASE & IMMUNOLOGY	\$7,777,804	\$8,725,509	\$6,193,116	\$6,136,570	\$7,759,663	▲	\$1,623,093	26.45%
	\$0	\$0	\$0	(\$3,634)	(\$12,810)	▼	-\$9,175	-252.47%
	\$0	\$0	\$0	(\$3,634)	(\$12,810)	▼	-\$9,175	-252.47%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by Sponsor (Federal Only)

Last 5 Completed FYs-2021 to 2025

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsors	2021	2022	2023	2024	2025	+	\$	%
US DEPT OF HLTH AND HUMAN SER	\$253,746,545	\$275,930,814	\$332,004,345	\$393,826,931	\$395,654,500	▲	\$1,827,569	0.46%
NATL INST OF HLTH	\$214,761,584	\$234,980,256	\$289,053,421	\$327,722,378	\$333,545,718	▲	\$5,823,340	1.78%
US DEPT OF HLTH AND HUMAN SER	\$13,006,150	\$14,063,175	\$14,683,463	\$38,131,098	\$33,590,411	▼	-\$4,540,688	-11.91%
CTRS FOR DISEASE CONTROL AND PREVENTION	\$9,064,329	\$10,407,397	\$10,780,808	\$11,887,284	\$10,390,724	▼	-\$1,496,560	-12.59%
US HLTH RESOURCES AND SERV ADMN	\$8,048,746	\$7,411,419	\$7,011,447	\$7,377,642	\$8,048,658	▲	\$671,015	9.10%
US FOOD AND DRUG ADMN	\$1,508,793	\$1,714,831	\$2,847,198	\$3,184,538	\$3,371,753	▲	\$187,214	5.88%
ADMN FOR CHILDREN AND FAMILIES	\$5,290,512	\$5,379,934	\$5,463,632	\$3,232,215	\$2,786,282	▼	-\$445,933	-13.80%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	\$1,224,087	\$1,129,558	\$1,128,980	\$1,032,810	\$1,751,056	▲	\$718,246	69.54%
ASST SEC FOR PREPAREDNESS AND RESPONSE	\$666,975	\$644,179	\$715,179	\$966,726	\$1,093,683	▲	\$126,957	13.13%
ADMIN FOR COMMUNITY LIVING	\$175,368	\$200,066	\$320,217	\$292,239	\$1,076,215	▲	\$783,976	268.27%
US DEPT OF EDUCATION	\$49,552,239	\$95,751,566	\$80,354,750	\$55,612,937	\$72,342,604	▲	\$16,729,667	30.08%
US DEPT OF AG	\$50,228,379	\$55,530,901	\$57,959,902	\$60,582,386	\$66,894,880	▲	\$6,312,494	10.42%
US DEPT OF AG NATL INST OF FOOD AND AG	\$30,063,949	\$34,459,321	\$40,164,827	\$40,780,954	\$45,011,775	▲	\$4,230,822	10.37%
US DEPT OF AG	\$13,551,722	\$14,326,450	\$12,012,301	\$12,682,666	\$13,450,412	▲	\$767,746	6.05%
US DEPT OF AG AG RES SVC	\$1,763,957	\$2,603,291	\$3,090,400	\$3,860,188	\$4,402,804	▲	\$542,615	14.06%
US DEPT OF AG APHIS	\$4,131,481	\$3,368,243	\$1,911,331	\$2,007,825	\$2,574,801	▲	\$566,976	28.24%
US DEPT OF AG FOREST SERVICE	\$717,269	\$773,595	\$781,043	\$1,250,752	\$1,455,087	▲	\$204,335	16.34%
NATL SCIENCE FOU	\$51,143,432	\$59,727,002	\$61,872,582	\$63,603,647	\$64,431,238	▲	\$827,591	1.30%
US DEPT OF DEFENSE	\$44,457,908	\$48,783,710	\$51,073,171	\$60,450,896	\$64,040,676	▲	\$3,589,780	5.94%
US ARMY	\$14,618,558	\$15,580,332	\$15,961,503	\$22,811,464	\$21,429,106	▼	-\$1,382,358	-6.06%
US DEPT OF DEFENSE ADV RES PROJ AGCY	\$5,399,565	\$5,899,244	\$7,829,484	\$9,730,407	\$12,004,952	▲	\$2,274,545	23.38%
US AIR FORCE	\$14,982,309	\$12,652,558	\$10,412,721	\$9,992,415	\$11,257,458	▲	\$1,265,044	12.66%
US NAVY	\$3,754,996	\$4,773,660	\$5,340,570	\$5,682,099	\$8,067,864	▲	\$2,385,766	41.99%
DEFENSE THREAT REDUCTION AGENCY	\$3,512,250	\$7,096,135	\$7,020,436	\$7,733,557	\$6,860,418	▼	-\$873,138	-11.29%
US DEPT OF DEFENSE	\$2,190,229	\$2,781,783	\$4,508,457	\$4,500,954	\$4,420,876	▼	-\$80,078	-1.78%
US DEPT OF ENERGY	\$16,929,573	\$17,743,134	\$16,078,101	\$21,341,355	\$26,620,707	▲	\$5,279,352	24.74%
NASA	\$8,688,839	\$11,391,380	\$14,087,294	\$12,384,290	\$20,322,971	▲	\$7,938,682	64.10%
US DEPT OF COMMERCE	\$7,603,702	\$13,509,588	\$11,205,018	\$11,562,230	\$11,834,652	▲	\$272,422	2.36%
US AGENCY FOR INTERNATIONAL DEVELOPMENT	\$5,056,800	\$4,153,686	\$2,211,600	\$3,679,270	\$6,213,500	▲	\$2,534,230	68.88%
US DEPT OF TRANSPORTATION	\$8,423,347	\$8,632,542	\$8,613,773	\$7,725,924	\$6,018,970	▼	-\$1,706,953	-22.09%
US DEPT OF INTERIOR	\$2,713,668	\$3,420,599	\$3,925,546	\$4,345,433	\$4,318,522	▼	-\$26,911	-0.62%
US GOVERNMENT	\$2,218,746	\$4,076,205	\$2,928,487	\$4,163,738	\$3,032,831	▼	-\$1,130,907	-27.16%
US DEPT OF JUSTICE	\$1,823,775	\$1,752,113	\$1,986,260	\$2,762,540	\$2,096,882	▼	-\$665,658	-24.10%
US ENVIRONMENTAL PRO AGCY	\$2,558,865	\$2,516,829	\$2,881,053	\$2,298,352	\$1,701,084	▼	-\$597,269	-25.99%
US DEPT OF VETERANS AFFAIRS	\$1,224,173	\$1,362,892	\$1,435,054	\$1,591,642	\$1,172,498	▼	-\$419,144	-26.33%
US DEPT OF HOMELAND SECURITY	\$681,406	\$849,812	\$984,947	\$621,401	\$621,305	▼	-\$96	-0.02%
US DEPT OF THE TREASURY	\$478,199	\$355,810	\$408,352	\$536,120	\$220,698	▼	-\$315,421	-58.83%
US DEPT HOUSING AND URBAN DEV	\$198,878	\$161,562	\$149,422	\$157,214	\$190,326	▲	\$33,112	21.06%
US DEPT OF STATE	\$104,016	\$214,894	\$218,466	\$104,186	\$175,788	▲	\$71,602	68.73%
US DEPT OF LABOR	\$19,785	\$48,549	\$45,296	\$62,146	\$42,168	▼	-\$19,978	-32.15%
SMITHSONIAN INST	\$0	\$4,668	\$4,358	\$39,193	\$21,379	▼	-\$17,814	-45.45%
Total-Overall	\$507,852,274	\$605,918,254	\$650,427,702	\$707,451,831	\$747,968,180	▲	\$40,516,349	5.73%

Filters: - - - - -

Jul 22, 2025