

DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Expense Type	2022	2023	2024	2025	2026	+ -	\$	%
LABOR	\$270,535,737	\$294,936,893	\$313,582,452	\$326,236,409	\$310,491,955	▼	-\$15,744,454	-4.83%
Personnel - Salary	\$183,255,510	\$200,860,508	\$211,184,932	\$217,123,871	\$203,664,520	▼	-\$13,459,351	-6.20%
OPS & Other Personnel	\$20,545,653	\$21,603,133	\$24,102,548	\$24,773,942	\$25,215,806	▲	\$441,865	1.78%
Graduate Students	\$34,626,853	\$38,334,771	\$40,487,780	\$44,236,277	\$41,809,764	▼	-\$2,426,513	-5.49%
Postdoctoral	\$25,519,325	\$28,002,670	\$30,396,811	\$32,412,309	\$33,071,090	▲	\$658,780	2.03%
Undergraduates	\$6,588,396	\$6,135,811	\$7,410,382	\$7,690,009	\$6,730,775	▼	-\$959,234	-12.47%
FRINGE	\$72,326,676	\$80,587,573	\$80,068,340	\$81,429,043	\$87,127,603	▲	\$5,698,560	7.00%
NON-LABOR	\$291,573,178	\$302,097,458	\$354,150,874	\$386,592,363	\$333,151,246	▼	-\$53,441,118	-13.82%
Other Expenses	\$59,782,264	\$83,134,211	\$112,367,907	\$125,576,977	\$92,206,108	▼	-\$33,370,868	-26.57%
Computer Services	\$6,899,412	\$5,761,637	\$7,046,293	\$8,267,709	\$9,936,476	▲	\$1,668,767	20.18%
Consultant Services	\$7,925,609	\$6,272,847	\$5,766,733	\$7,965,502	\$8,216,146	▲	\$250,644	3.15%
Participant Stipends	(\$876)	\$0	\$0	\$0	\$0	—	\$0	
Materials & Supplies	\$36,707,498	\$44,459,566	\$44,143,113	\$42,586,557	\$41,417,068	▼	-\$1,169,489	-2.75%
Repairs & Maintenance	\$1,924,138	\$1,954,854	\$2,269,646	\$2,039,597	\$2,044,806	▲	\$5,209	0.26%
Animal	\$7,925,047	\$9,646,177	\$10,343,040	\$9,250,717	\$8,275,797	▼	-\$974,919	-10.54%
Stipends\Scholarships	\$9,334,222	\$9,172,284	\$9,780,775	\$10,453,073	\$10,073,470	▼	-\$379,604	-3.63%
Tuition	\$66,605,474	\$28,379,185	\$22,896,951	\$23,468,405	\$22,727,573	▼	-\$740,833	-3.16%
Domestic Travel	\$5,513,090	\$9,220,384	\$10,780,763	\$11,149,280	\$10,084,727	▼	-\$1,064,553	-9.55%
Foreign Travel	\$1,213,119	\$2,593,224	\$3,348,449	\$3,503,075	\$2,868,411	▼	-\$634,663	-18.12%
Equipment	\$12,172,337	\$18,886,447	\$14,531,835	\$19,346,312	\$13,851,151	▼	-\$5,495,161	-28.40%
Rental - Space	\$1,276,955	\$1,954,119	\$1,532,813	\$1,506,158	\$1,286,690	▼	-\$219,468	-14.57%
Publication Costs	\$1,503,230	\$1,895,934	\$2,509,449	\$2,699,534	\$2,566,333	▼	-\$133,201	-4.93%
Patient Care Costs	\$1,455,733	\$1,060,291	\$1,415,820	\$1,376,762	\$1,280,807	▼	-\$95,955	-6.97%
Subrecipient - Incur F&A	\$5,198,321	\$7,368,609	\$8,301,392	\$7,685,309	\$8,098,223	▲	\$412,915	5.37%
Subrecipient - Not Incur F&A	\$66,137,606	\$70,337,688	\$97,115,897	\$109,717,397	\$98,217,459	▼	-\$11,499,938	-10.48%
F&A	\$149,297,181	\$183,806,047	\$188,265,038	\$192,991,821	\$189,782,654	▼	-\$3,209,167	-1.66%
Overall-Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458	▼	-\$66,696,179	-6.76%

Purpose	2022	2023	2024	2025	2026	+ -	\$	%
Research	\$591,255,272	\$668,080,758	\$708,658,104	\$739,530,768	\$714,056,597	▼	-\$25,474,170	-3.44%
Applied Research	\$132,234,590	\$149,569,837	\$155,341,791	\$159,529,215	\$146,634,547	▼	-\$12,894,668	-8.08%
Basic Research	\$391,024,971	\$449,297,075	\$481,905,359	\$496,859,024	\$485,668,195	▼	-\$11,190,829	-2.25%
Developmental Research	\$64,948,660	\$67,405,629	\$70,004,116	\$80,586,141	\$81,814,025	▲	\$1,227,883	1.52%
Research(Legacy)	\$3,047,051	\$1,808,217	\$1,406,838	\$2,556,388	-\$60,169	▼	-\$2,616,556	-102.35%
Research Training	\$16,983,398	\$16,647,167	\$18,597,377	\$21,154,975	\$19,810,385	▼	-\$1,344,590	-6.36%
Instruction/Non Research Training	\$57,642,392	\$23,922,006	\$8,924,073	\$8,933,131	\$9,670,357	▲	\$737,227	8.25%
Extension/Public Service	\$117,851,709	\$152,840,790	\$199,887,150	\$217,630,763	\$177,016,118	▼	-\$40,614,645	-18.66%
Other Sponsored Activity	\$0	-\$62,750	\$0	\$0	\$0	—	\$0	
Overall-Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458	▼	-\$66,696,179	-6.76%

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Jul 22, 2026

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DSP Fiscal Year Comparison - Sponsored Programs Expenditure Summary

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsor Type	2022	2023	2024	2025	2026	+ -	\$	%
Federal	\$605,918,254	\$650,427,782	\$707,451,831	\$747,965,487	\$655,955,699	▼	-\$92,009,788	-12.30%
Other Government	\$53,082,194	\$72,083,485	\$78,272,187	\$82,441,440	\$92,056,052	▲	\$9,614,612	11.66%
Florida Government	\$39,617,954	\$57,111,837	\$62,345,358	\$65,153,058	\$74,230,310	▲	\$9,077,252	13.93%
Florida Regional Government	\$10,328,659	\$12,037,543	\$13,230,357	\$13,842,808	\$14,135,042	▲	\$292,234	2.11%
Non-Florida Government	\$3,135,581	\$2,934,106	\$2,696,472	\$3,445,575	\$3,690,700	▲	\$245,126	7.11%
UF & Related Entities	\$23,797,609	\$33,904,945	\$51,422,576	\$48,050,250	\$62,722,498	▲	\$14,672,247	30.54%
University of Florida Foundation	\$4,118,585	\$14,470,391	\$35,112,692	\$36,963,487	\$52,737,032	▲	\$15,773,545	42.67%
University of Florida (UF)	\$12,195,699	\$14,157,602	\$10,727,705	\$5,390,153	\$5,743,303	▲	\$353,150	6.55%
UF DSO and Related HSC Affiliations	\$7,483,325	\$5,276,742	\$5,582,178	\$5,696,610	\$4,242,162	▼	-\$1,454,448	-25.53%
University of Florida Research Foundation (UFRF)	\$0	\$210	\$0	\$0	\$0	—	\$0	
Nonprofit	\$58,841,798	\$60,996,207	\$59,171,365	\$63,448,369	\$62,204,058	▼	-\$1,244,312	-1.96%
Industry	\$37,730,913	\$39,506,946	\$35,564,534	\$39,636,581	\$43,670,595	▲	\$4,034,013	10.18%
Other	\$4,362,004	\$4,508,605	\$4,184,211	\$5,707,508	\$3,944,557	▼	-\$1,762,952	-30.89%
Miscellaneous	\$3,337,560	\$3,414,615	\$2,889,961	\$3,912,698	\$2,586,952	▼	-\$1,325,746	-33.88%
Universities	\$1,024,444	\$1,093,990	\$1,294,250	\$1,794,811	\$1,357,605	▼	-\$437,206	-24.36%
Overall-Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458	▼	-\$66,696,179	-6.76%

By Fund	2022	2023	2024	2025	2026	+ -	\$	%
201	\$604,653,706	\$649,417,218	\$699,493,527	\$739,022,018	\$656,133,392	▼	-\$82,888,626	-11.22%
LABOR	\$194,113,352	\$208,349,835	\$226,696,775	\$233,108,475	\$212,221,591	▼	-\$20,886,884	-8.96%
FRINGE	\$50,669,256	\$55,184,328	\$56,482,365	\$56,668,145	\$56,741,183	▲	\$73,038	0.13%
NON-LABOR	\$233,828,904	\$228,260,598	\$254,034,736	\$282,768,359	\$227,045,651	▼	-\$55,722,708	-19.71%
F&A	\$126,042,194	\$157,622,458	\$162,279,651	\$166,477,040	\$160,124,967	▼	-\$6,352,072	-3.82%
209	\$160,755,414	\$188,834,638	\$212,817,211	\$225,792,800	\$240,460,559	▲	\$14,667,759	6.50%
LABOR	\$69,686,690	\$76,890,526	\$78,173,862	\$86,687,429	\$91,539,313	▲	\$4,851,885	5.60%
FRINGE	\$19,341,145	\$21,887,562	\$20,692,448	\$22,681,625	\$27,923,481	▲	\$5,241,856	23.11%
NON-LABOR	\$53,518,318	\$68,992,461	\$94,087,765	\$95,525,831	\$98,131,382	▲	\$2,605,551	2.73%
F&A	\$18,209,261	\$21,064,088	\$19,863,136	\$20,897,916	\$22,866,383	▲	\$1,968,467	9.42%
214	\$18,323,651	\$23,176,115	\$23,755,965	\$22,434,818	\$23,959,506	▲	\$1,524,689	6.80%
LABOR	\$6,735,695	\$9,696,532	\$8,711,816	\$6,440,506	\$6,731,051	▲	\$290,545	4.51%
FRINGE	\$2,316,275	\$3,515,683	\$2,893,526	\$2,079,273	\$2,462,939	▲	\$383,666	18.45%
NON-LABOR	\$4,225,956	\$4,844,399	\$6,028,373	\$8,298,173	\$7,974,212	▼	-\$323,961	-3.90%
F&A	\$5,045,726	\$5,119,501	\$6,122,250	\$5,616,866	\$6,791,304	▲	\$1,174,438	20.91%
Overall-Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458	▼	-\$66,696,179	-6.76%

Filters: - - - - -

Jul 22, 2026

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College

Last 5 Completed FYs-2022 to 2026

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Project College	2022	2023	2024	2025	2026	+ -	\$	%
AGRICUL - NAT RES	\$125,566,582	\$134,229,129	\$146,728,813	\$155,391,965	\$157,253,470	▲	\$1,861,504	1.20%
BUSINESS ADMINSTRATION	\$1,088,537	\$521,528	\$629,369	\$943,197	\$492,887	▼	-\$450,310	-47.74%
COLLEGE OF THE ARTS	\$2,791,842	\$1,573,069	\$1,178,916	\$1,166,898	\$1,450,408	▲	\$283,509	24.30%
DENTISTRY	\$13,107,609	\$13,646,587	\$14,469,653	\$15,852,842	\$17,093,818	▲	\$1,240,977	7.83%
DESIGN CONSTRUC PLAN	\$6,470,638	\$6,195,362	\$7,394,713	\$7,713,090	\$7,317,131	▼	-\$395,958	-5.13%
EDUCATION	\$42,806,014	\$79,261,862	\$114,146,849	\$124,057,548	\$91,082,630	▼	-\$32,974,918	-26.58%
EM-STUDENT FINANCIAL AFFAIRS	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	\$2,648,836	▼	-\$78,030	-2.86%
ENGINEERING	\$97,757,913	\$108,235,487	\$113,285,006	\$136,434,340	\$124,876,503	▼	-\$11,557,838	-8.47%
ENVIRONMENTAL HEALTH & SAFETY	(\$2,906)	(\$16,465)	\$0	\$323,050	\$0	▼	-\$323,050	-100.00%
FLORIDA MUSEUM NATURAL HISTORY	\$5,926,045	\$7,466,612	\$7,604,090	\$7,966,819	\$7,702,216	▼	-\$264,603	-3.32%
GRADUATE SCHOOL	\$2,544,582	\$2,494,203	\$3,049,596	\$3,417,744	\$2,606,809	▼	-\$810,935	-23.73%
HLTH-HUMAN PERFORMANCE	\$8,369,938	\$10,276,150	\$10,836,979	\$11,985,909	\$11,801,428	▼	-\$184,481	-1.54%
HUMAN RESOURCES	\$265,408	\$315,832	\$352,119	\$91,850	\$0	▼	-\$91,850	-100.00%
INFORMATION TECHNOLOGY	\$34,115	\$130,414	\$187,669	\$220,702	\$160,112	▼	-\$60,590	-27.45%
INTERNATIONAL CENTER	\$372,079	\$331,889	\$120,896	\$56,079	\$24,979	▼	-\$31,100	-55.46%
JOURNALISM - COMMUNICA	\$2,421,204	\$4,311,576	\$3,677,553	\$3,387,727	\$1,756,610	▼	-\$1,631,117	-48.15%
LAW	\$155,318	\$90,870	\$252,817	\$114,029	\$370,802	▲	\$256,773	225.18%
LIBERAL ARTS SCIENCES	\$39,797,426	\$44,054,825	\$42,801,377	\$43,190,691	\$40,193,948	▼	-\$2,996,743	-6.94%
MEDICINE	\$226,639,822	\$235,986,936	\$249,442,366	\$247,579,927	\$241,118,355	▼	-\$6,461,572	-2.61%
MEDICINE JACKSONVILLE	\$28,972,033	\$27,327,374	\$30,938,677	\$32,851,435	\$31,827,157	▼	-\$1,024,278	-3.12%
NURSING	\$4,323,667	\$3,843,091	\$4,552,486	\$5,050,234	\$3,419,348	▼	-\$1,630,886	-32.29%
OFFICE ENROLLMENT MANAGEMENT	\$0	\$0	\$0	\$307,746	\$148,855	▼	-\$158,892	-51.63%
OFFICE OF HEALTH AFFAIRS	\$2,404,638	\$1,331,709	\$3,061,709	\$5,630,786	\$6,533,113	▲	\$902,327	16.02%
OFFICE OF PROVOST	\$439,754	\$652,238	\$843,458	\$1,084,132	\$548,693	▼	-\$535,440	-49.39%
OFFICE OF STUDENT LIFE	\$0	\$0	\$8,012	\$168,433	\$232,982	▲	\$64,549	38.32%
PHARMACY	\$24,927,634	\$27,401,011	\$28,978,000	\$29,345,963	\$27,938,943	▼	-\$1,407,020	-4.79%
PHHP-COM INTEGRATED PROGRAMS	\$17,358,409	\$20,142,565	\$24,830,440	\$21,878,369	\$17,274,597	▼	-\$4,603,772	-21.04%
PUBL HLTH - HLTH PROFS	\$24,678,995	\$24,139,277	\$25,456,161	\$25,180,511	\$23,463,620	▼	-\$1,716,891	-6.82%
TT-OFFICE OF TEACHING & TECHN	\$52,816	\$193,398	\$67,305	\$47,322	(\$14,568)	▼	-\$61,890	-130.78%
TYPE ONE CENTERS	\$22,034,210	\$21,604,246	\$23,584,355	\$25,847,587	\$32,112,935	▲	\$6,265,349	24.24%
UF RESEARCH	\$3,434,441	\$2,881,065	\$1,243,010	\$3,390,831	\$3,375,242	▼	-\$15,588	-0.46%
UF SCRIPPS BIOMEDICAL RESEARCH	\$8,135,218	\$48,483,964	\$57,196,630	\$55,075,147	\$46,310,240	▼	-\$8,764,907	-15.91%
UNIVERSITY LIBRARIES	\$701,291	\$1,132,311	\$1,109,448	\$916,457	\$505,227	▼	-\$411,230	-44.87%
UNIVERSITY POLICE	\$53,252	\$71,827	\$204,339	\$273,090	\$382,724	▲	\$109,633	40.15%
UNIVERSITY PRESS OF FLORIDA	\$200,716	\$263,720	\$0	\$3,670	\$0	▼	-\$3,670	-100.00%
VETERINARY MED	\$16,488,035	\$14,522,011	\$15,484,402	\$17,589,458	\$18,543,408	▲	\$953,950	5.42%
	\$0	\$0	(\$3,634)	(\$12,810)	\$0	▲	\$12,810	100.00%
Overall-Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458	▼	-\$66,696,179	-6.76%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2022 to 2026

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Project College	2022	2023	2024	2025	2026	+ -	\$	%
Overall -Total	\$783,732,772	\$861,427,970	\$936,066,704	\$987,249,636	\$920,553,458		-\$66,696,179	-6.76%
AGRICUL - NAT RES	\$125,566,582	\$134,229,129	\$146,728,813	\$155,391,965	\$157,253,470		\$1,861,504	1.20%
6003-AG-DEAN FOR ACADEMIC PROGRAMS	\$0	\$0	\$8,025	\$21,966	\$79,899		\$57,934	263.74%
6004-AG-DEAN FOR RESEARCH	\$0	\$32,044	(\$374)	(\$114)	\$0		\$114	100.00%
6005-AG-EXTENSION ADMINISTRATION	\$155,680	\$2,087,726	\$1,049,043	\$363,106	\$0		-\$363,106	-100.00%
6006-AG-FOOD - RESOURCES ECONOMICS	\$1,956,561	\$2,226,808	\$2,203,664	\$2,288,016	\$2,270,256		-\$17,761	-0.78%
6007-AG-AGRICUL - BIOLOGICAL ENG	\$5,298,517	\$5,354,561	\$6,365,461	\$7,450,725	\$8,497,590		\$1,046,864	14.05%
6008-AG-AGRONOMY	\$2,943,139	\$2,865,091	\$4,408,233	\$4,326,013	\$4,415,631		\$89,618	2.07%
6009-AG-ANIMAL SCIENCES	\$4,111,603	\$3,664,635	\$5,262,245	\$4,554,935	\$3,972,490		-\$582,445	-12.79%
6010-AG-MICROBIOLOGY - CELL SCI	\$6,886,217	\$6,835,829	\$6,503,063	\$8,613,113	\$9,459,985		\$846,872	9.83%
6012-AG-NUTRIENT MANAGEMENT PROGRAM	\$0	\$0	\$232,113	\$106,479	\$45,398		-\$61,081	-57.36%
6013-AG-BREEDING INSIGHT	\$0	\$0	\$0	\$0	\$2,578,010		\$2,578,010	
6014-AG-ENTOMOLOGY AND NEMATOLOGY	\$4,343,196	\$5,220,822	\$6,427,037	\$6,078,972	\$6,254,536		\$175,564	2.89%
6015-AG-FOOD SCIENCE - HUMAN NUTR	\$5,327,465	\$5,454,664	\$4,666,116	\$6,234,023	\$6,464,588		\$230,565	3.70%
6017-AG-SNRE-ACADEMIC PROGRAMS	\$0	\$1,343	\$967	\$0	\$543		\$543	
6018-AG-ENVIRONMENTAL HORTICULTURE	\$712,645	\$839,906	\$591,989	\$964,917	\$1,428,588		\$463,671	48.05%
6019-AG-PLANT PATHOLOGY	\$3,637,168	\$3,458,930	\$3,802,612	\$5,114,776	\$4,631,959		-\$482,817	-9.44%
6021-AG-SOIL AND WATER SCIENCE	\$1,890,273	\$2,974,631	\$4,251,137	\$3,895,627	\$3,539,443		-\$356,184	-9.14%
6023-AG-HORTICULTURAL SCIENCES	\$7,042,491	\$7,946,675	\$9,959,480	\$9,258,124	\$11,772,821		\$2,514,697	27.16%
6026-AG-AG ED AND COMMUNICATION	\$1,086,060	\$658,450	\$797,738	\$1,046,547	\$1,028,000		-\$18,547	-1.77%
6032-AG-FAM YOUTH - COMM SCI	\$1,641,961	\$1,987,505	\$2,660,292	\$2,696,066	\$2,944,378		\$248,312	9.21%
6033-AG-4-H YOUTH DEVELOPMENT	\$768,781	\$686,944	\$684,884	\$822,218	\$497,540		-\$324,679	-39.49%
6034-AG-LIVESTOCK INNOVATION LAB	\$4,977,405	\$3,768,973	\$4,272,731	\$4,815,294	\$25,838		-\$4,789,456	-99.46%
6035-AG-COUNTY OPERATIONS	\$8,633,158	\$7,872,505	\$7,989,453	\$8,679,155	\$8,797,690		\$118,536	1.37%
6037-AG-CENTER-AQUA - INVAS PLNTS	\$778,743	\$546,664	\$807,508	\$730,850	\$839,188		\$108,338	14.82%
6038-AG-GLOBAL FOOD SYSTEMS	\$328,613	\$1,575,760	\$506,203	\$1,504,542	\$635,187		-\$869,355	-57.78%
6041-AG-IFAS INFORMATION TECHNOLOGY	\$503,169	\$547,659	\$429,596	\$403,718	\$351,852		-\$51,866	-12.85%
6042-AG-RESOURCE EFFICIENT COMMUNIT	\$78,761	\$191,705	\$400,928	\$271,226	\$99,306		-\$171,920	-63.39%
6044-AG-IFAS COMMUNICATION SERVICES	\$315,517	\$526,815	\$667,758	\$702,880	\$289,838		-\$413,043	-58.76%
6045-AG-EXPANDED NUTRITION PROGRAM	\$10,019,387	\$6,442,445	\$6,752,182	\$7,019,413	\$1,755,000		-\$5,264,413	-75.00%
6046-AG-SCHL FOR, FISH, & GEOMATICS	\$8,293,432	\$10,763,982	\$10,600,503	\$9,716,955	\$10,881,085		\$1,164,130	11.98%
6047-AG-WILDLIFE ECOLOGY - CONSERV	\$4,237,763	\$4,132,548	\$4,301,122	\$3,921,962	\$4,276,468		\$354,506	9.04%
6070-AG-HILLSBOROUGH CC-PLANT CITY	\$0	\$0	\$3,147	(\$2,023)	\$0		\$2,023	100.00%
6073-AG-CREC-LAKE ALFRED	\$9,691,980	\$11,094,480	\$11,649,318	\$13,166,706	\$12,937,186		-\$229,520	-1.74%
6074-AG-EREC-BELLE GLADE	\$1,917,178	\$2,401,248	\$2,638,549	\$2,738,331	\$3,376,269		\$637,938	23.30%
6075-AG-GCREC - BALM	\$4,882,706	\$5,962,534	\$6,845,927	\$7,002,420	\$6,932,282		-\$70,138	-1.00%
6076-AG-IRREC-FT. PIERCE	\$2,097,920	\$2,224,337	\$2,749,506	\$2,722,977	\$3,692,106		\$969,128	35.59%
6077-AG-NFREC-QUINCY	\$4,803,843	\$4,514,390	\$4,694,161	\$5,385,552	\$7,040,052		\$1,654,499	30.72%
6078-AG-RCREC-ONA	\$716,323	\$882,571	\$1,298,092	\$1,292,895	\$1,415,474		\$122,579	9.48%
6079-AG-TREC-HOMESTEAD	\$2,517,883	\$3,951,544	\$3,386,218	\$3,447,065	\$3,841,163		\$394,098	11.43%
6082-AG-WFREC-JAY	\$1,565,785	\$1,433,715	\$1,595,052	\$1,359,043	\$1,586,785		\$227,742	16.76%
6083-AG-PESTICIDE INFO OFFICE	\$20,403	\$32,375	\$17,441	\$55,434	\$15,701		-\$39,732	-71.68%
6084-AG-CTR LANDSCP CONSERV ECOLOGY	\$923,301	\$928,376	\$925,649	\$1,082,959	\$1,430,830		\$347,872	32.12%
6085-AG-FLREC-FT LAUDERDALE	\$2,142,831	\$2,742,668	\$3,724,879	\$4,516,251	\$5,648,185		\$1,131,934	25.06%
6086-AG-HASTINGS DEMONSTRATION UNIT	\$298,123	\$304,814	\$148,193	\$23,953	\$4,373		-\$19,580	-81.74%
6087-AG-MREC-APOPKA	\$1,089,849	\$721,920	\$1,029,435	\$940,101	\$975,108		\$35,007	3.72%
6088-AG-NATURE COAST BIOLOGICAL STA	\$955,924	\$798,635	\$977,782	\$1,459,450	\$1,431,515		-\$27,935	-1.91%

Filters: - - - - -

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2022	2023	2024	2025	2026	+ -	\$	%
6090-AG-FMEL-VERO BEACH	\$674,003	\$929,037	\$1,629,646	\$2,570,313	\$3,113,106	▲	\$542,793	21.12%
6091-AG-SWFREC-IMMOKALEE	\$4,812,397	\$6,187,999	\$6,379,022	\$5,639,120	\$5,621,486	▼	-\$17,634	-0.31%
6096-AG-ORDWAY SWISHER BIO STA	\$0	\$40,000	\$0	\$0	\$39,000	▲	\$39,000	
6097-AG-PUBLIC ISSUES EDUCATION CTR	\$397,552	\$412,865	\$443,304	\$389,912	\$319,743	▼	-\$70,169	-18.00%
BUSINESS ADMINISTRATION	\$1,088,537	\$521,528	\$629,369	\$943,197	\$492,887	▼	-\$450,310	-47.74%
1702-BA-MANAGEMENT	\$103,603	\$271,249	\$375,596	\$395,349	\$199,817	▼	-\$195,532	-49.46%
1703-BA-FISHER SCHOOL OF ACCOUNTING	\$0	\$0	\$44,964	\$128,295	\$105,776	▼	-\$22,519	-17.55%
1705-BA-ECONOMICS	\$973,062	\$221,877	\$115,764	\$274,773	\$18,240	▼	-\$256,533	-93.36%
1706-BA-FINANCE	\$0	\$0	\$67,854	\$114,214	\$99,232	▼	-\$14,982	-13.12%
1707-BA-INFO SYS & OPERATIONS MGT	\$0	\$0	\$0	\$15,026	\$0	▼	-\$15,026	-100.00%
1708-BA-MARKETING	\$11,872	\$28,402	\$25,190	\$15,540	\$69,822	▲	\$54,282	349.30%
COLLEGE OF THE ARTS	\$2,791,842	\$1,573,069	\$1,178,916	\$1,166,898	\$1,450,408	▲	\$283,509	24.30%
1301-COTA-DEAN'S OFFICE	\$423,777	\$772,997	\$768,148	\$777,063	\$804,099	▲	\$27,036	3.48%
1302-COTA-ART	\$50,000	\$65,001	\$9,520	\$0	\$10,000	▲	\$10,000	
1303-COTA-MUSIC	\$42,376	\$0	(\$5,474)	\$0	\$34,327	▲	\$34,327	
1304-COTA-THEATRE	\$0	\$0	\$0	\$10,202	\$17,136	▲	\$6,934	67.97%
1305-DW-DIGITAL WORLD	\$169,629	\$585,072	\$309,724	\$379,633	\$434,845	▲	\$55,212	14.54%
1350-PC-PHILLIPS CENTER	\$2,106,060	\$150,000	\$96,998	\$0	\$150,000	▲	\$150,000	
DENTISTRY	\$13,107,609	\$13,646,587	\$14,469,653	\$15,852,842	\$17,093,818	▲	\$1,240,977	7.83%
3401-DN-DEAN'S OFFICE	\$22,466	\$23,096	\$24,683	\$25,975	\$864,667	▲	\$838,692	3,228.84%
3403-DN-ORAL BIOLOGY	\$6,013,627	\$6,371,692	\$6,425,270	\$6,718,837	\$7,097,999	▲	\$379,162	5.64%
3406-DN-COMMITTY BASED PROGRAMS	\$3,471,291	\$4,027,735	\$4,705,341	\$6,239,837	\$6,880,525	▲	\$640,689	10.27%
3407-DN-ORTHODONTICS	\$711,144	\$709,222	\$530,592	\$444,200	\$55,129	▼	-\$389,071	-87.59%
3408-DN-OSDS	\$627,565	\$389,542	\$509,839	\$706,609	\$552,299	▼	-\$154,310	-21.84%
3410-DN-PEDIATRIC DENTISTRY	\$0	\$0	\$0	\$0	\$4,351	▲	\$4,351	
3411-DN-ENDODONTICS	\$0	\$0	\$9,533	\$8,515	\$24,873	▲	\$16,357	192.09%
3413-DN-PERIODONTICS	\$587,225	\$588,325	\$660,666	\$145,641	\$175,778	▲	\$30,137	20.69%
3416-DN-ORAL DIAGNOSTIC SCIENCES	\$549,656	\$473,399	\$633,859	\$763,818	\$715,991	▼	-\$47,827	-6.26%
3417-DN-RESTORATIVE DENTAL SCIENCES	\$1,124,635	\$1,063,575	\$969,871	\$799,410	\$722,207	▼	-\$77,203	-9.66%
DESIGN CONSTRUCT PLAN	\$6,470,638	\$6,195,362	\$7,394,713	\$7,713,090	\$7,317,131	▼	-\$395,958	-5.13%
1501-DCP-DEAN'S OFFICE	\$176,937	\$133,546	\$278,727	\$152,416	\$113,647	▼	-\$38,769	-25.44%
1502-DCP-SCHOOL OF ARCHITECTURE	\$239,742	\$576,304	\$543,381	\$810,882	\$477,380	▼	-\$333,502	-41.13%
1503-DCP-RINKER SCH OF CONSTR MGMT	\$2,511,597	\$1,672,054	\$2,113,291	\$2,080,669	\$1,950,452	▼	-\$130,217	-6.26%
1504-DCP-LANDSCAPE ARCHITECTURE	\$418,649	\$814,910	\$1,191,579	\$1,103,024	\$1,348,369	▲	\$245,345	22.24%
1505-DCP-INTERIOR DESIGN	\$63,180	\$22,011	\$100,742	\$146,256	\$84,801	▼	-\$61,456	-42.02%
1506-DCP-URBAN REGIONAL PLANNING	\$3,060,533	\$2,976,539	\$3,166,994	\$3,419,842	\$3,342,482	▼	-\$77,359	-2.26%
EDUCATION	\$42,806,014	\$79,261,862	\$114,146,849	\$124,057,548	\$91,082,630	▼	-\$32,974,918	-26.58%
1801-ED-DN OFFICE	\$0	\$2,969	\$4,383	\$4,757	(\$3)	▼	-\$4,759	-100.06%
1802-ED-OFFICE OF EVALUATION - RES	\$0	\$0	\$0	\$0	\$38,754	▲	\$38,754	
1805-ED-STL SCHL-TEACH - LEARN	\$2,294,244	\$2,560,423	\$3,327,244	\$4,657,721	\$3,613,577	▼	-\$1,044,145	-22.42%
1807-ED-SHDOSE-SCHL OF HUM DEV&ORG	\$1,765,289	\$2,539,692	\$2,937,486	\$2,868,797	\$2,080,833	▼	-\$787,964	-27.47%
1808-ED-SPED SPECIAL EDUCATION	\$7,676,149	\$9,305,675	\$8,262,012	\$8,286,553	\$8,079,905	▼	-\$206,648	-2.49%
1818-ED-PK YONGE DEV RESEARCH SCHL	\$769,962	\$1,331,998	\$1,334,249	\$1,339,401	\$1,604,453	▲	\$265,051	19.79%
1821-ED-DISTANCE LEARNING	\$99,372	\$23,344	\$0	\$435,675	\$373,399	▼	-\$62,276	-14.29%
1830-ED-LASTINGER CENTER	\$27,305,362	\$60,137,164	\$94,596,340	\$102,578,008	\$72,321,078	▼	-\$30,256,930	-29.50%
1838-ED-CTR EXCEL EARLY CHILD STUD	\$2,895,636	\$3,360,598	\$3,685,256	\$3,886,636	\$2,970,634	▼	-\$916,002	-23.57%
EM-STUDENT FINANCIAL AFFAIRS	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	\$2,648,836	▼	-\$78,030	-2.86%

Filters: - - - - -

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2022	2023	2024	2025	2026	+ -	\$	%
0601-EM-SFA ADMINISTRATION	\$47,855,973	\$1,950,252	\$2,353,127	\$2,726,866	\$2,648,836	▼	-\$78,030	-2.86%
ENGINEERING	\$97,757,913	\$108,235,487	\$113,285,006	\$136,434,340	\$124,876,503	▼	-\$11,557,838	-8.47%
1901-EG-ENGINEERING ADMINISTRATION	\$3,381,471	\$3,233,056	\$3,164,501	\$2,150,713	\$3,088,110	▲	\$937,396	43.59%
1902-EG-MECHANICAL - AEROSPACE ENG	\$16,784,239	\$19,310,993	\$20,434,041	\$28,851,159	\$24,994,011	▼	-\$3,857,148	-13.37%
1903-EG-CHEMICAL ENGINEERING	\$3,933,881	\$5,245,162	\$6,156,930	\$6,979,278	\$6,436,875	▼	-\$542,403	-7.77%
1905-EG-ELECTRICAL - COMPUTER ENG	\$24,740,808	\$22,825,468	\$24,644,904	\$33,189,063	\$31,191,124	▼	-\$1,997,939	-6.02%
1906-EG-INDUSTRIAL - SYSTEMS ENG	\$1,217,677	\$1,523,009	\$1,949,190	\$1,534,616	\$2,070,249	▲	\$535,634	34.90%
1907-EG-ENG SCH SUSTAIN INFRST ENV	\$18,184,117	\$23,504,918	\$19,996,975	\$20,328,971	\$18,893,014	▼	-\$1,435,958	-7.06%
1909-EG-MATERIALS SCI ENGINEERING	\$9,074,355	\$7,152,236	\$10,070,734	\$13,100,041	\$11,840,447	▼	-\$1,259,594	-9.62%
1914-EG-COMPUTER - INFO SCI & ENG	\$11,186,125	\$13,137,914	\$12,073,807	\$12,215,512	\$10,042,010	▼	-\$2,173,502	-17.79%
1922-EG - AUXILIARIES	\$0	\$0	\$0	\$498,942	\$1,733	▼	-\$497,209	-99.65%
1934-EG-BIOMEDICAL ENGINEERING	\$8,666,968	\$11,762,344	\$13,933,995	\$16,464,926	\$15,631,576	▼	-\$833,350	-5.06%
1940-EG-ACADEMIC ACTIVITY	\$575,678	\$494,036	\$840,173	\$1,121,119	\$687,353	▼	-\$433,766	-38.69%
ENVIRONMENTAL HEALTH & SAFETY	(\$2,906)	(\$16,465)	\$0	\$323,050	\$0	▼	-\$323,050	-100.00%
7101-EHS-ENVR - HLTH - SAFETY-ADMIN	(\$2,906)	(\$16,465)	\$0	\$323,050	\$0	▼	-\$323,050	-100.00%
FLORIDA MUSEUM NATURAL HISTORY	\$5,926,045	\$7,466,612	\$7,604,090	\$7,966,819	\$7,702,216	▼	-\$264,603	-3.32%
5601-NH-DIRECTOR'S OFFICE	\$13,469	\$157,135	\$231,929	\$312,707	\$200,115	▼	-\$112,592	-36.01%
5602-NH-NATURAL HISTORY	\$5,832,844	\$6,582,674	\$7,157,820	\$7,595,666	\$6,865,515	▼	-\$730,151	-9.61%
5603-NH-EXHIBITS - PUBLIC PROGRAMS	\$79,732	\$726,802	\$214,341	\$58,446	\$636,586	▲	\$578,140	989.18%
GRADUATE SCHOOL	\$2,544,582	\$2,494,203	\$3,049,596	\$3,417,744	\$2,606,809	▼	-\$810,935	-23.73%
1201-GR-GRAD SCHOOL OPERATIONS	\$2,149,408	\$2,107,428	\$2,664,919	\$3,076,582	\$2,175,661	▼	-\$900,921	-29.28%
1202-GR-GRAD SUPPORT AND ENGAGE	\$395,175	\$386,775	\$384,677	\$341,162	\$431,148	▲	\$89,986	26.38%
HLTH-HUMAN PERFORMANCE	\$8,369,938	\$10,276,150	\$10,836,979	\$11,985,909	\$11,801,428	▼	-\$184,481	-1.54%
2603-HH-APPLIED PHYSIO-KINESIOLOGY	\$6,119,097	\$7,949,040	\$8,406,939	\$8,731,936	\$8,736,121	▲	\$4,186	0.05%
2604-HH-SPORT MANAGEMENT	\$260,878	\$142,308	\$83,505	\$119,980	\$131,996	▲	\$12,015	10.01%
2605-HH-HEALTH EDUCATION BEHAVIOR	\$1,936,137	\$2,167,226	\$2,346,536	\$3,124,342	\$2,933,290	▼	-\$191,052	-6.11%
2609-HH-TOURISM-HOSP-EVT MGT (THEM)	\$53,825	\$17,576	\$0	\$9,651	\$21	▼	-\$9,630	-99.79%
HUMAN RESOURCES	\$265,408	\$315,832	\$352,119	\$91,850	\$0	▼	-\$91,850	-100.00%
6206-HR-BABY GATOR	\$265,408	\$315,832	\$352,119	\$91,850	\$0	▼	-\$91,850	-100.00%
INFORMATION TECHNOLOGY	\$34,115	\$130,414	\$187,669	\$220,702	\$160,112	▼	-\$60,590	-27.45%
1420-IT-AT ACADEMIC TECHNOLOGY	\$0	\$0	\$0	\$0	\$285	▲	\$285	
1450-IT-RC RESEARCH COMPUTING	\$34,115	\$130,414	\$187,669	\$220,702	\$159,827	▼	-\$60,875	-27.58%
INTERNATIONAL CENTER	\$372,079	\$331,889	\$120,896	\$56,079	\$24,979	▼	-\$31,100	-55.46%
2001-IP-INTERNATIONAL CENTER-GEN	\$372,079	\$331,889	\$120,896	\$56,079	\$24,979	▼	-\$31,100	-55.46%
JOURNALISM - COMMUNICA	\$2,421,204	\$4,311,576	\$3,677,553	\$3,387,727	\$1,756,610	▼	-\$1,631,117	-48.15%
2301-CJC-JOURNALISM-COMMUNICA-DEAN	\$33,925	\$72,949	\$167,906	\$1,635	\$4,000	▲	\$2,365	144.64%
2302-CJC-ADVERTISING	\$769,177	\$700,889	\$186,204	\$9,268	\$0	▼	-\$9,268	-100.00%
2303-CJC-MEDIA PROD, MGMT, TECH	\$33,446	\$40,699	\$144,065	\$155,530	\$39,288	▼	-\$116,242	-74.74%
2304-CJC-JOURNALISM	\$149,150	\$85,913	\$71,712	\$142,989	\$217,013	▲	\$74,025	51.77%
2306-CJC-PUBLIC RELATIONS	\$102,760	\$9,824	\$28,296	\$45,974	\$77,777	▲	\$31,804	69.18%
2312-CJC-WUFT TV PUBLIC TELEVISION	\$539,947	\$2,614,225	\$1,137,940	\$1,113,916	\$507,212	▼	-\$606,704	-54.47%
2313-CJC-WUFT FM PUBLIC RADIO	\$665,283	\$774,849	\$1,941,430	\$1,918,416	\$911,319	▼	-\$1,007,096	-52.50%
LAW	\$155,318	\$90,870	\$252,817	\$114,029	\$370,802	▲	\$256,773	225.18%
2401-LW-DEANS OFFICE	\$66,152	\$74,452	\$252,817	\$114,029	\$370,802	▲	\$256,773	225.18%
LIBERAL ARTS SCIENCES	\$39,797,426	\$44,054,825	\$42,801,377	\$43,190,691	\$40,193,948	▼	-\$2,996,743	-6.94%
1601-LS-DEANS OFFICE	\$838,051	\$799,652	\$212,833	\$279,784	\$183,967	▼	-\$95,817	-34.25%
1603-LS-ECONOMICS	\$16,803	\$55,340	\$7,378	\$26,927	\$0	▼	-\$26,927	-100.00%

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Project College	2022	2023	2024	2025	2026	+ -	\$	%
1604-LS-ANTHROPOLOGY	\$847,887	\$672,184	\$739,882	\$704,455	\$489,227	▼	-\$215,228	-30.55%
1606-LS-ASTRONOMY	\$1,116,628	\$1,809,531	\$1,820,890	\$2,735,088	\$3,039,390	▲	\$304,303	11.13%
1612-LS-CHEMISTRY	\$9,173,078	\$10,480,605	\$9,570,731	\$10,908,214	\$9,418,560	▼	-\$1,489,654	-13.66%
1620-LS-ENGLISH	\$95,739	(\$7,157)	\$0	\$0	\$85,612	▲	\$85,612	
1622-LS-GEOGRAPHY	\$2,064,520	\$2,215,497	\$2,290,384	\$2,485,563	\$1,962,314	▼	-\$523,250	-21.05%
1624-LS-GEOLOGY	\$1,636,656	\$1,938,944	\$2,360,570	\$1,846,656	\$1,930,210	▲	\$83,554	4.52%
1628-LS-HISTORY	\$498	\$136,622	\$367,047	\$62,123	(\$16,959)	▼	-\$79,083	-127.30%
1630-LS-LINGUISTICS	\$304,225	\$332,896	\$250,755	\$305,458	\$318,304	▲	\$12,845	4.21%
1632-LS-MATHEMATICS	\$811,590	\$1,221,836	\$1,459,125	\$1,197,042	\$1,534,242	▲	\$337,200	28.17%
1636-LS-PHYSICS	\$11,541,196	\$11,479,195	\$10,625,952	\$10,792,423	\$10,157,272	▼	-\$635,150	-5.89%
1638-LS-POLITICAL SCIENCE	\$348,324	\$276,776	\$205,408	\$127,999	\$144,419	▲	\$16,420	12.83%
1640-LS-PSYCHOLOGY	\$3,980,311	\$4,950,194	\$4,928,909	\$4,103,110	\$3,875,608	▼	-\$227,501	-5.54%
1642-LS-RELIGION	\$4,687	\$0	\$0	\$0	\$58,553	▲	\$58,553	
1648-LS-STATISTICS	\$753,189	\$957,349	\$1,213,777	\$1,036,784	\$535,107	▼	-\$501,677	-48.39%
1660-LS-AFRICAN STUDIES PROGRAM	\$1,376,866	\$1,775,229	\$1,804,566	\$1,387,823	\$623,730	▼	-\$764,093	-55.06%
1662-LS-AFRICAN AMERICAN STUDIES	\$26,879	\$25,243	\$22,837	\$123,225	\$100,507	▼	-\$22,718	-18.44%
1666-LS-EUROPEAN STUDIES	\$552,377	\$721,035	\$636,072	\$536,655	\$378,743	▼	-\$157,912	-29.43%
1668-LS-FLORIDA FRANCE ALLIANCE	\$18,196	\$17,762	\$12,274	\$6,694	\$1,739	▼	-\$4,956	-74.03%
1672-LS-HUMANITIES-PUBLIC SPHERE	\$14,558	\$4,661	\$1,375	\$3,975	\$0	▼	-\$3,975	-100.00%
1674-LS-JEWISH STUDIES	\$0	\$49,999	(\$9)	\$87,117	\$39,475	▼	-\$47,642	-54.69%
1680-LS-WOMENS STUDIES	\$21,500	\$9,280	\$18,449	\$91,156	\$108,920	▲	\$17,764	19.49%
1684-LS-GRAHAM CENTER	\$107,355	\$136,747	\$63,317	\$143,762	\$68,947	▼	-\$74,815	-52.04%
1686-LS-LANGUAGE LITERATURE&CULTURE	\$7,727	\$25,654	\$0	\$2,237	\$29,486	▲	\$27,250	1,218.18%
1688-LS-SPANISH&PORTUGUESE STUDIES	\$0	\$0	\$0	\$5,747	\$4,253	▼	-\$1,493	-25.98%
1690-LS-BIOLOGY	\$3,355,729	\$3,173,406	\$3,425,426	\$3,160,620	\$4,168,242	▲	\$1,007,622	31.88%
1692-LS-SOCIOLOGY CRIMINOLOGY&LAW	\$77,918	\$54,666	\$133,512	\$213,303	\$210,022	▼	-\$3,282	-1.54%
1698-LS-BEBR MAIN BUREAU	\$648,760	\$672,881	\$595,861	\$816,752	\$744,058	▼	-\$72,694	-8.90%
MEDICINE	\$226,639,822	\$235,986,936	\$249,442,366	\$247,579,927	\$241,118,355	▼	-\$6,461,572	-2.61%
2900-COLLEGE-MEDICINE	\$0	\$0	(\$88)	\$0	\$56,230	▲	\$56,230	
2902-MD-NEUROSCIENCE	\$15,002,363	\$16,246,796	\$16,214,464	\$12,515,763	\$10,550,636	▼	-\$1,965,127	-15.70%
2903-MD-BIOCHEM - MOLECULAR BIOL	\$4,640,010	\$7,745,812	\$9,466,596	\$9,715,373	\$10,393,126	▲	\$677,753	6.98%
2904-MD-ANESTHESIOLOGY	\$1,603,494	\$2,207,306	\$2,284,866	\$2,394,144	\$2,604,457	▲	\$210,313	8.78%
2905-MD-CARDIOLOGY	\$3,341,388	\$3,532,129	\$3,532,541	\$2,447,234	\$1,590,250	▼	-\$856,984	-35.02%
2905-MD-ENDOCRINOLOGY	\$2,478,716	\$3,127,891	\$2,988,246	\$2,583,477	\$2,125,051	▼	-\$458,426	-17.74%
2905-MD-GASTROENTEROLOGY	\$5,097,872	\$4,266,972	\$3,643,417	\$3,272,825	\$4,070,907	▲	\$798,082	24.39%
2905-MD-GERIATRICS	\$0	\$0	\$0	\$0	\$303,096	▲	\$303,096	
2905-MD-HEMATOLOGY-ONCOLOGY	\$4,476,846	\$6,186,421	\$6,442,975	\$6,381,541	\$4,341,207	▼	-\$2,040,334	-31.97%
2905-MD-HOSPITAL MEDICINE DIVISION	\$0	\$0	\$0	\$360	\$0	▼	-\$360	-100.00%
2905-MD-INFECTIOUS DISEASES	\$4,785,933	\$4,763,168	\$5,295,447	\$4,736,302	\$4,767,558	▲	\$31,256	0.66%
2905-MD-INTERNAL MEDICINE	\$205,709	\$233,890	\$257,142	\$233,500	\$244,168	▲	\$10,668	4.57%
2905-MD-INTRDSP & TRANS RSCH	\$7,655,575	\$6,196,956	\$7,174,229	\$6,297,442	\$4,426,703	▼	-\$1,870,738	-29.71%
2905-MD-MEDICINE GLOBAL HEALTH	\$19,831	\$0	\$18	\$25,272	\$4,552	▼	-\$20,720	-81.99%
2905-MD-MEDICINE-ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	▼	\$0	-516.67%
2905-MD-NEPHROLOGY	\$1,577,001	\$3,295,255	\$4,461,213	\$5,686,136	\$5,986,657	▲	\$300,521	5.29%
2905-MD-PALLIATIVE CARE DIVISION	\$24,224	\$20,909	\$7,857	\$805	\$0	▼	-\$805	-100.00%
2905-MD-PULMONARY MEDICINE	\$8,600,215	\$8,555,660	\$6,074,534	\$5,728,320	\$6,142,050	▲	\$413,730	7.22%
2905-MD-RHEUMATOLOGY	\$832,394	\$687,828	\$423,938	\$415,631	\$760,274	▲	\$344,642	82.92%

Filters: - - - - -

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2022	2023	2024	2025	2026	+ -	\$	%
2906-MD-MOLECULAR GENTCS - MICROBIO	\$13,446,173	\$11,380,458	\$12,847,646	\$13,282,078	\$15,259,136	▲	\$1,977,058	14.89%
2907-MD-OBSTETRICS - GYNECOLOGY	\$1,662,798	\$2,073,941	\$2,208,546	\$2,417,289	\$4,103,293	▲	\$1,686,004	69.75%
2908-MD-PATHOLOGY	\$20,537,559	\$17,155,686	\$19,130,394	\$21,656,305	\$20,213,262	▼	-\$1,443,043	-6.66%
2909-MD-PEDIATRICS	\$29,383,758	\$31,490,162	\$32,567,584	\$32,682,741	\$31,510,132	▼	-\$1,172,609	-3.59%
2910-MD-PHARMACOLOGY - THERAPEUTICS	\$8,514,291	\$8,828,955	\$9,014,416	\$10,829,705	\$10,142,546	▼	-\$687,160	-6.35%
2911-MD-PHYSIOLOGY AND AGING	\$5,480,595	\$5,447,492	\$7,066,796	\$7,544,087	\$6,105,448	▼	-\$1,438,639	-19.07%
2912-MD-PSYCHIATRY	\$6,994,770	\$7,921,584	\$8,331,480	\$8,531,141	\$8,930,164	▲	\$399,024	4.68%
2913-MD-RADIOLOGY	\$211,050	\$378,071	\$690,977	\$436,592	\$364,958	▼	-\$71,634	-16.41%
2914-MD-SURGERY	\$9,654,238	\$10,902,000	\$13,275,922	\$12,785,184	\$11,683,420	▼	-\$1,101,764	-8.62%
2915-MD-OPHTHALMOLOGY	\$1,991,011	\$1,268,626	\$1,484,768	\$2,208,119	\$1,978,377	▼	-\$229,741	-10.40%
2916-MD-COMMUNITY HLTH - FAMILY MED	\$493,005	\$462,255	\$724,630	\$1,274,066	\$1,305,944	▲	\$31,878	2.50%
2917-MD-ORTHOPAEDICS - REHAB	\$828,226	\$690,925	\$464,471	\$613,566	\$546,251	▼	-\$67,315	-10.97%
2918-MD-NEUROLOGY	\$7,965,760	\$10,194,939	\$13,199,256	\$13,533,232	\$16,141,512	▲	\$2,608,281	19.27%
2919-MD-NEUROLOGICAL SURGERY	\$11,799,537	\$10,017,901	\$12,997,622	\$15,017,169	\$14,720,590	▼	-\$296,579	-1.97%
2920-MD-RADIATION ONCOLOGY	\$3,754,165	\$3,607,339	\$2,535,295	\$2,886,821	\$2,349,734	▼	-\$537,087	-18.60%
2921-MD-OTOLARYNGOLOGY-HEAD & NECK	\$159,070	\$261,882	\$430,226	\$692,292	\$1,219,433	▲	\$527,141	76.14%
2924-MD-HEALTH OUTCOMES & BMI	\$10,919,978	\$15,416,729	\$17,559,129	\$20,179,768	\$17,381,004	▼	-\$2,798,765	-13.87%
2926-MD-ANATOMY	\$2,088,131	\$1,933,624	\$1,701,438	\$1,576,809	\$1,563,385	▼	-\$13,423	-0.85%
2929-MD-EMERGENCY MEDICINE	\$2,908,854	\$1,567,151	\$1,032,231	\$1,034,542	\$1,535,518	▲	\$500,976	48.42%
2930-MD-CANCER CENTER	\$2,022,648	\$4,056,187	\$2,666,260	\$1,734,215	(\$94,273)	▼	-\$1,828,488	-105.44%
2931-MD-AGING - GERIATRIC RESEARCH	\$6,335,535	\$4,348,291	\$4,096,325	\$61,323	\$90,276	▲	\$28,952	47.21%
2934-MD-UROLOGY	\$212,585	\$189,960	\$25,426	\$38,563	\$114,761	▲	\$76,198	197.60%
2935-MD-DERMATOLOGY	\$99,265	\$215,616	\$223,751	\$173,219	\$195,092	▲	\$21,873	12.63%
2936-MD-PHYSICAL MEDICINE & REHAB	\$16,594	\$394,196	\$438,947	\$341,195	\$299,283	▼	-\$41,913	-12.28%
2968-MD-CTSI CLIN AND TRAN SCI INST	\$13,197,902	\$13,348,853	\$10,956,341	\$7,639,663	\$9,232,823	▲	\$1,593,160	20.85%
2969-MD - UF AHEC PROGRAM OFFICE	\$5,244,491	\$5,161,489	\$5,289,153	\$5,701,079	\$5,496,956	▼	-\$204,123	-3.58%
2975-MD-PHD PROGRAM	\$201,222	\$135,662	\$214,983	\$275,040	\$362,408	▲	\$87,368	31.77%
MEDICINE JACKSONVILLE	\$28,972,033	\$27,327,374	\$30,938,677	\$32,851,435	\$31,827,157	▼	-\$1,024,278	-3.12%
3001-JX-DEAN-JACKSONVILLE	\$3,761,634	\$1,895,205	\$3,226,314	\$2,995,889	\$2,397,561	▼	-\$598,327	-19.97%
3004-JX-ANESTHESIOLOGY-JAX	\$1,670	\$1,755	\$13,516	\$17,070	\$13,335	▼	-\$3,735	-21.88%
3005-JX-MEDICINE AT JAX	\$3,075,325	\$2,478,526	\$2,620,254	\$3,185,483	\$2,512,951	▼	-\$672,532	-21.11%
3007-JX-OB-GYN-JACKSONVILLE	\$84,677	\$125,148	\$151,123	\$102,609	\$412,103	▲	\$309,494	301.62%
3008-JX-PATHOLOGY-JACKSONVILLE	\$71,332	\$12,189	\$0	\$29,527	\$36,516	▲	\$6,989	23.67%
3009-JX-PEDIATRICS-JACKSONVILLE	\$14,840,491	\$15,360,252	\$17,108,006	\$17,221,327	\$17,018,434	▼	-\$202,892	-1.18%
3012-JX-PSYCHIATRY-JACKSONVILLE	\$34,584	\$138,028	\$265,861	\$388,192	\$418,542	▲	\$30,350	7.82%
3013-JX-RADIOLOGY-JACKSONVILLE	\$9,566	\$19,137	\$11,142	\$76,340	\$94,286	▲	\$17,945	23.51%
3014-JX-SURGERY-JACKSONVILLE	\$428,181	\$1,007,823	\$1,173,368	\$1,286,561	\$1,461,101	▲	\$174,540	13.57%
3015-JX-OPHTHALMOLOGY-JAX	\$39,331	\$34,668	\$200,135	\$300,076	\$450,085	▲	\$150,009	49.99%
3016-JX-COMMUNITY MEDICINE-JAX	\$208,367	\$153,113	\$189,330	\$277,804	\$214,867	▼	-\$62,937	-22.66%
3017-JX-ORTHOPAEDICS-JACKSONVILLE	\$0	\$73,006	\$112,381	\$165,040	\$214,993	▲	\$49,954	30.27%
3018-JX-NEUROLOGY-JACKSONVILLE	\$283,005	\$227,647	\$759,254	\$1,574,442	\$1,610,412	▲	\$35,970	2.28%
3019-JX-NEUROSURGERY-JACKSONVILLE	\$221,258	\$97,836	\$34,410	\$94,558	\$308,917	▲	\$214,359	226.70%
3022-JX-ORAL AND MAXILLOFACIAL SRGY	\$24,797	\$56,358	\$26,181	\$5,328	\$23,559	▲	\$18,232	342.21%
3023-JAX-UROLOGY-JACKSONVILLE	\$540,718	\$333,983	\$203,995	\$130,793	\$46,876	▼	-\$83,917	-64.16%
3029-JX-EMERGENCY MEDICINE-JAX	\$5,347,098	\$5,312,701	\$4,843,407	\$5,000,398	\$4,592,618	▼	-\$407,780	-8.15%
NURSING	\$4,323,667	\$3,843,091	\$4,552,486	\$5,050,234	\$3,419,348	▼	-\$1,630,886	-32.29%
3101-NR-OFFICE OF THE DEAN	\$56,588	\$99,077	\$356,365	\$274,057	\$82,519	▼	-\$191,538	-69.89%

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DSP Fiscal Year Comparison - Sponsored Programs Expenditures by College and Department

Last 5 Completed FYs-2022 to 2026

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Project College	2022	2023	2024	2025	2026	+ -	\$	%
3102-NR-FCH-FAMILY COMM HLTH SYS SCI	\$1,197,805	\$1,128,633	\$1,344,266	\$1,638,890	\$1,388,753	▼	-\$250,137	-15.26%
3103-NR-BNS-BIOBEHAVIORIAL NUR SCI	\$3,069,274	\$2,615,381	\$2,851,855	\$3,137,287	\$1,948,076	▼	-\$1,189,211	-37.91%
OFFICE ENROLLMENT MANAGEMENT	\$0	\$0	\$0	\$307,746	\$148,855	▼	-\$158,892	-51.63%
0308-EM-CNTR PRECOLLEGIATE EDUC	\$0	\$0	\$0	\$307,746	\$148,855	▼	-\$158,892	-51.63%
OFFICE OF HEALTH AFFAIRS	\$2,404,638	\$1,331,709	\$3,061,709	\$5,630,786	\$6,533,113	▲	\$902,327	16.02%
2728-HA-MCKNIGHT BRAIN INSTITUTE	\$21,076	\$0	\$147,817	\$91,002	\$149,590	▲	\$58,588	64.38%
2732-HA-UFHCI CANCER INSTITUTE	\$0	\$0	\$2,913,991	\$5,539,784	\$6,383,523	▲	\$843,739	15.23%
OFFICE OF PROVOST	\$439,754	\$652,238	\$843,458	\$1,084,132	\$548,693	▼	-\$535,440	-49.39%
0201-PV-VICE PRESIDENT'S OFFICE	\$6,735	\$16,316	\$0	\$7,980	\$156,699	▲	\$148,719	1,863.56%
0207-PV-ACCREDITATION-ASSESS-CURRIC	\$375,256	\$519,996	\$684,416	\$495,492	(\$36,773)	▼	-\$532,265	-107.42%
0208-PV-UF STUDENT SUCCESS ADMIN	\$0	\$0	\$0	\$502,691	\$430,989	▼	-\$71,703	-14.26%
0210-PV-CTR ARTIFICIAL INTELLIGENCE	\$0	\$8,713	\$62,741	\$33,240	\$0	▼	-\$33,240	-100.00%
0212-PV-CNTR PRECOLLEGIATE EDUC	\$57,764	\$107,214	\$96,302	\$44,728	(\$2,222)	▼	-\$46,951	-104.97%
OFFICE OF STUDENT LIFE	\$0	\$0	\$8,012	\$168,433	\$232,982	▲	\$64,549	38.32%
0404-SL-CAREER CONNECTIONS CENTER	\$0	\$0	\$0	\$3,240	\$0	▼	-\$3,240	-100.00%
0405-SL-DEAN OF STUDENTS	\$0	\$0	\$8,012	\$165,193	\$232,982	▲	\$67,789	41.04%
PHARMACY	\$24,927,634	\$27,401,011	\$28,978,000	\$29,345,963	\$27,938,943	▼	-\$1,407,020	-4.79%
3202-PH-PHARMACEUTICS	\$4,298,179	\$4,973,683	\$5,008,025	\$4,707,685	\$5,358,679	▲	\$650,993	13.83%
3203-PH-MEDICINAL CHEMISTRY	\$4,508,911	\$7,263,254	\$8,393,042	\$7,024,087	\$6,327,785	▼	-\$696,302	-9.91%
3204-PH-CELL AND SYS PHARM	\$6,392,932	\$4,655,933	\$4,825,393	\$5,698,384	\$6,702,006	▲	\$1,003,622	17.61%
3205-PH-PHARM OUTCOMES & POLICY	\$2,295,859	\$3,407,276	\$3,345,859	\$3,932,505	\$4,558,872	▲	\$626,367	15.93%
3206-PH-PHARMTHERAPY TRNSL RSCH	\$7,431,753	\$7,100,865	\$7,389,692	\$7,983,301	\$4,991,171	▼	-\$2,992,130	-37.48%
3210-PH PHARMACY EDUCATION AND PRAC	\$0	\$0	\$0	\$0	\$430	▲	\$430	
PHHP-COM INTEGRATED PROGRAMS	\$17,358,409	\$20,142,565	\$24,830,440	\$21,878,369	\$17,274,597	▼	-\$4,603,772	-21.04%
3601-PHHP-COM BIOSTATISTICS	\$7,365,597	\$7,517,155	\$7,973,118	\$7,171,693	\$5,522,728	▼	-\$1,648,965	-22.99%
3602-PHHP-COM EPIDEMIOLOGY	\$9,992,812	\$12,625,409	\$16,857,322	\$14,706,676	\$11,751,869	▼	-\$2,954,807	-20.09%
PUBL HLTH - HLTH PROFS	\$24,678,995	\$24,139,277	\$25,456,161	\$25,180,511	\$23,463,620	▼	-\$1,716,891	-6.82%
3301-HP-OFFICE OF THE DEAN	\$39,280	\$10,472	\$24,278	\$29,722	\$37,999	▲	\$8,277	27.85%
3303-HP-OCCUPATIONAL THERAPY	\$1,983,464	\$1,911,722	\$1,293,345	\$1,129,371	\$1,145,938	▲	\$16,567	1.47%
3305-HP-PHYSICAL THERAPY	\$9,406,943	\$9,116,775	\$10,589,560	\$10,209,067	\$11,471,794	▲	\$1,262,727	12.37%
3306-HP-SLP LANG & HEARING SCI	\$848,685	\$1,355,921	\$1,220,414	\$1,579,708	\$1,296,598	▼	-\$283,110	-17.92%
3307-HP-CLINICAL - HLTH PSYCHOLOGY	\$8,292,693	\$7,903,165	\$6,781,476	\$5,426,231	\$4,200,033	▼	-\$1,226,198	-22.60%
3308-HP-HEALTH SERVICES ADMIN	\$637,873	\$1,194,879	\$1,845,159	\$2,063,081	\$1,681,710	▼	-\$381,371	-18.49%
3316-HP-ENVIRONMENTAL GLOBAL HLTH	\$3,470,058	\$2,646,343	\$3,701,930	\$4,743,331	\$3,629,547	▼	-\$1,113,784	-23.48%
TT-OFFICE OF TEACHING & TECHN	\$52,816	\$193,398	\$67,305	\$47,322	(\$14,568)	▼	-\$61,890	-130.78%
5204-TT-PROFESSIONAL WORKFORCE DEV	\$0	\$141,284	\$29,104	\$42,168	\$0	▼	-\$42,168	-100.00%
5205-TT-PROFESSIONAL WORKFORCE DEV	\$52,816	\$52,114	\$38,201	\$0	(\$14,567)	▼	-\$14,567	
5206-TT- CENTER TEACHING EXCELLENCE	\$0	\$0	\$0	\$5,155	\$0	▼	-\$5,155	-100.00%
TYPE ONE CENTERS	\$22,034,210	\$21,604,246	\$23,584,355	\$25,847,587	\$32,112,935	▲	\$6,265,349	24.24%
5713-WHITNEY LABS	\$3,221,348	\$3,313,367	\$3,829,193	\$3,923,744	\$3,620,489	▼	-\$303,255	-7.73%
5714-CENTER-LATIN AMER STUDIES	\$915,293	\$958,933	\$891,831	\$1,080,589	\$941,806	▼	-\$138,783	-12.84%
5720-FLORIDA SEA GRANT	\$4,383,166	\$5,195,022	\$5,758,190	\$6,060,825	\$7,227,376	▲	\$1,166,551	19.25%
5730-HS-HAMILTON SCHOOL	\$0	\$0	\$38,316	\$201,228	\$346,468	▲	\$145,239	72.18%
5772-INSTITUTE-CHILD HEALTH POLICY	\$13,435,657	\$11,986,924	\$12,964,013	\$14,581,201	\$19,976,797	▲	\$5,395,596	37.00%
UF RESEARCH	\$3,434,441	\$2,881,065	\$1,243,010	\$3,390,831	\$3,375,242	▼	-\$15,588	-0.46%
1100-UF RESEARCH	\$0	\$0	\$0	\$98,160	(\$98,160)	▼	-\$196,321	-200.00%
1101-RE-VP FOR RESEARCH	\$0	\$0	(\$470,274)	\$0	\$153,869	▲	\$153,869	

Filters: - - - - -

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Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Project College	2022	2023	2024	2025	2026	+ -	\$	%
1127-RE-UF INNOVATE	\$0	\$568,238	\$301,456	\$256,448	\$481,481	▲	\$225,033	87.75%
1129-RE-FL CHEM SENSES INST (FCSI)	\$135,910	\$94,635	\$103,207	\$159,456	\$179,713	▲	\$20,256	12.70%
1170-RE-WATER INSTITUTE	\$469,091	\$726,005	\$483,624	\$411,654	\$282,541	▼	-\$129,113	-31.36%
1180-RE-ANIMAL CARE SERVICES	\$157,841	\$79,198	\$30,472	\$108,978	\$137,727	▲	\$28,748	26.38%
1190-RE-EMERGING PATHOGENS	\$1,767,933	\$1,205,127	\$738,366	\$2,356,133	\$2,238,073	▼	-\$118,061	-5.01%
UF SCRIPPS BIOMEDICAL RESEARCH	\$8,135,218	\$48,483,964	\$57,196,630	\$55,075,147	\$46,310,240	▼	-\$8,764,907	-15.91%
3704-SR-RESEARCH DEPARTMENTS	\$8,135,218	\$48,483,964	\$57,176,064	\$54,969,291	\$46,300,482	▼	-\$8,668,809	-15.77%
3705-SR-RESEARCH CORES	\$0	\$0	\$20,566	\$105,857	\$9,758	▼	-\$96,099	-90.78%
UNIVERSITY LIBRARIES	\$701,291	\$1,132,311	\$1,109,448	\$916,457	\$505,227	▼	-\$411,230	-44.87%
5501-LB-DIRECTOR OF LIBRARIES	\$0	\$0	\$3,608	\$8,648	\$6,075	▼	-\$2,574	-29.76%
5507-LB-SPEC - AREA STUDIES COLLECT	\$0	\$0	\$0	\$3,308	\$0	▼	-\$3,308	-100.00%
5512-LB-BUSINESS SERV-GRANT ADM	\$690,674	\$1,132,311	\$1,103,036	\$884,982	\$499,152	▼	-\$385,829	-43.60%
5517-LB-HSC LIBRARY	\$0	\$0	\$2,804	\$19,520	\$0	▼	-\$19,520	-100.00%
UNIVERSITY POLICE	\$53,252	\$71,827	\$204,339	\$273,090	\$382,724	▲	\$109,633	40.15%
7301-UPD-ADMINISTRATIVE DEPARTMENT	\$53,252	\$71,827	\$204,339	\$273,090	\$382,724	▲	\$109,633	40.15%
UNIVERSITY PRESS OF FLORIDA	\$200,716	\$263,720	\$0	\$3,670	\$0	▼	-\$3,670	-100.00%
4700-UNIVERSITY PRESS OF FLORIDA	\$200,716	\$263,720	\$0	\$3,670	\$0	▼	-\$3,670	-100.00%
VETERINARY MED	\$16,488,035	\$14,522,011	\$15,484,402	\$17,589,458	\$18,543,408	▲	\$953,950	5.42%
2801-VM-DEAN' S OFFICE	\$0	\$0	(\$3,000)	\$0	\$861	▲	\$861	
2804-VM-LACS	\$1,420,344	\$1,637,069	\$2,102,754	\$2,036,157	\$2,054,560	▲	\$18,403	0.90%
2805-VM-PHY SCI	\$4,120,678	\$4,716,404	\$3,814,427	\$4,118,661	\$4,276,026	▲	\$157,366	3.82%
2806-VM-COMP, DIAG & POP MEDICINE	\$946,954	\$1,235,133	\$1,950,878	\$1,633,292	\$1,375,039	▼	-\$258,253	-15.81%
2809-VM-SACS	\$1,274,550	\$740,288	\$1,482,774	\$2,041,686	\$2,125,981	▲	\$84,295	4.13%
2810-VM-INFECT DISEASE & IMMUNOLOGY	\$8,725,509	\$6,193,116	\$6,136,570	\$7,759,663	\$8,710,942	▲	\$951,279	12.26%
	\$0	\$0	(\$3,634)	(\$12,810)	\$0	▲	\$12,810	100.00%
	\$0	\$0	(\$3,634)	(\$12,810)	\$0	▲	\$12,810	100.00%

DSP Fiscal Year Comparison - Sponsored Programs Expenditures by Sponsor (Federal Only)

Last 5 Completed FYs-2022 to 2026

(Report reflects only those expenditures in funds 201, 209 & 214; excludes accounts 811000, 818000, and those that begin with 813; and does not include cost share)

Sponsors	2022	2023	2024	2025	2026	+	\$	%
US DEPT OF HLTH AND HUMAN SER	\$275,930,814	\$332,004,345	\$393,826,931	\$395,654,500	\$361,020,869	▼	-\$34,633,631	-8.75%
NATL INST OF HLTH	\$234,980,256	\$289,053,421	\$327,722,378	\$333,545,718	\$312,419,168	▼	-\$21,126,550	-6.33%
US DEPT OF HLTH AND HUMAN SER	\$14,063,175	\$14,683,463	\$38,131,098	\$33,528,173	\$22,094,349	▼	-\$11,433,824	-34.10%
CTRS FOR DISEASE CONTROL AND PREVENTION	\$10,407,397	\$10,780,808	\$11,887,284	\$10,390,724	\$9,116,790	▼	-\$1,273,934	-12.26%
US HLTH RESOURCES AND SERV ADMN	\$7,411,419	\$7,011,447	\$7,377,642	\$8,110,895	\$7,019,373	▼	-\$1,091,522	-13.46%
SUBSTANCE ABUSE MENTAL HLTH SER ADMIN	\$1,129,558	\$1,128,980	\$1,032,810	\$1,751,056	\$2,484,056	▲	\$733,000	41.86%
US FOOD AND DRUG ADMN	\$1,714,831	\$2,847,198	\$3,184,538	\$3,371,753	\$2,298,826	▼	-\$1,072,926	-31.82%
ADMN FOR CHILDREN AND FAMILIES	\$5,379,934	\$5,463,632	\$3,232,215	\$2,786,282	\$2,250,933	▼	-\$535,349	-19.21%
ASST SEC FOR PREPAREDNESS AND RESPONSE	\$644,179	\$715,179	\$966,726	\$1,093,683	\$2,121,820	▲	\$1,028,137	94.01%
ADMIN FOR COMMUNITY LIVING	\$200,066	\$320,217	\$292,239	\$1,076,215	\$1,215,553	▲	\$139,338	12.95%
US DEPT OF AG	\$55,530,901	\$57,959,902	\$60,582,386	\$66,894,880	\$65,825,785	▼	-\$1,069,095	-1.60%
US DEPT OF AG NATL INST OF FOOD AND AG	\$34,549,002	\$40,165,172	\$40,780,954	\$45,155,490	\$46,772,679	▲	\$1,617,189	3.58%
US DEPT OF AG	\$14,236,769	\$12,011,956	\$12,682,666	\$13,236,187	\$7,548,858	▼	-\$5,687,328	-42.97%
US DEPT OF AG AG RES SVC	\$2,603,291	\$3,090,400	\$3,860,188	\$4,473,315	\$7,223,332	▲	\$2,750,017	61.48%
US DEPT OF AG APHIS	\$3,368,243	\$1,911,331	\$2,007,825	\$2,574,801	\$2,522,136	▼	-\$52,666	-2.05%
US DEPT OF AG FOREST SERVICE	\$773,595	\$781,043	\$1,250,752	\$1,455,087	\$1,758,780	▲	\$303,693	20.87%
NATL SCIENCE FOU	\$59,727,002	\$61,872,582	\$63,603,647	\$64,431,238	\$63,133,459	▼	-\$1,297,779	-2.01%
US DEPT OF DEFENSE	\$48,783,710	\$51,073,171	\$60,450,896	\$64,040,676	\$54,916,762	▼	-\$9,123,913	-14.25%
US ARMY	\$15,580,332	\$15,963,535	\$22,917,191	\$21,722,064	\$22,868,518	▲	\$1,146,454	5.28%
US NAVY	\$4,773,660	\$5,340,570	\$5,682,099	\$8,067,864	\$9,210,313	▲	\$1,142,448	14.16%
US DEPT OF DEFENSE ADV RES PROJ AGCY	\$5,899,244	\$7,829,484	\$9,730,407	\$12,004,952	\$8,409,593	▼	-\$3,595,359	-29.95%
US AIR FORCE	\$12,652,558	\$10,444,420	\$10,013,749	\$11,285,448	\$8,076,889	▼	-\$3,208,559	-28.43%
US DEPT OF DEFENSE	\$2,781,783	\$4,474,726	\$4,373,893	\$4,099,929	\$3,567,397	▼	-\$532,533	-12.99%
DEFENSE THREAT REDUCTION AGENCY	\$7,096,135	\$7,020,436	\$7,733,557	\$6,860,418	\$2,784,053	▼	-\$4,076,366	-59.42%
US DEPT OF EDUCATION	\$95,751,566	\$80,354,750	\$55,612,937	\$72,342,604	\$34,762,329	▼	-\$37,580,275	-51.95%
US DEPT OF ENERGY	\$17,743,134	\$16,078,101	\$21,341,355	\$26,618,015	\$24,785,859	▼	-\$1,832,156	-6.88%
NASA	\$11,391,380	\$14,087,294	\$12,384,290	\$20,322,971	\$19,860,664	▼	-\$462,307	-2.27%
US DEPT OF COMMERCE	\$13,509,588	\$11,205,018	\$11,562,230	\$11,834,652	\$11,083,142	▼	-\$751,509	-6.35%
US DEPT OF TRANSPORTATION	\$8,632,542	\$8,613,773	\$7,725,924	\$6,018,970	\$5,512,965	▼	-\$506,005	-8.41%
US DEPT OF INTERIOR	\$3,420,599	\$3,925,546	\$4,345,433	\$4,318,522	\$4,109,508	▼	-\$209,015	-4.84%
US GOVERNMENT	\$4,076,205	\$2,928,487	\$4,163,738	\$3,032,831	\$3,862,845	▲	\$830,015	27.37%
US DEPT OF JUSTICE	\$1,752,113	\$1,986,260	\$2,762,540	\$2,096,882	\$2,143,328	▲	\$46,446	2.21%
US ENVIRONMENTAL PRO AGCY	\$2,516,829	\$2,881,053	\$2,298,352	\$1,701,084	\$1,818,684	▲	\$117,601	6.91%
US DEPT OF VETERANS AFFAIRS	\$1,362,892	\$1,435,054	\$1,591,642	\$1,172,498	\$1,282,530	▲	\$110,032	9.38%
US AGENCY FOR INTERNATIONAL DEVELOPMENT	\$4,153,686	\$2,211,600	\$3,679,270	\$6,213,500	\$744,428	▼	-\$5,469,072	-88.02%
US DEPT OF HOMELAND SECURITY	\$849,812	\$984,947	\$621,401	\$621,305	\$498,687	▼	-\$122,618	-19.74%
US DEPT OF THE TREASURY	\$355,810	\$408,352	\$536,120	\$220,698	\$259,925	▲	\$39,227	17.77%
US DEPT OF STATE	\$214,894	\$218,466	\$104,186	\$175,788	\$196,442	▲	\$20,654	11.75%
US DEPT HOUSING AND URBAN DEV	\$161,562	\$149,422	\$157,214	\$190,326	\$137,486	▼	-\$52,840	-27.76%
SMITHSONIAN INST	\$4,668	\$4,358	\$39,193	\$21,379	\$0	▼	-\$21,379	-100.00%
US DEPT OF LABOR	\$48,549	\$45,296	\$62,146	\$42,168	\$0	▼	-\$42,168	-100.00%
Total-Overall	\$605,918,254	\$650,427,782	\$707,451,831	\$747,965,487	\$655,955,699	▼	-\$92,009,788	-12.30%

Filters: - - - - -

Jul 22, 2026

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